

# ***HUBBARD BUDGET 2017-2018***

## REVENUE

Local Taxes	\$ 209,117.00
Food Service	\$ 15,010.00
Interest	\$ 300.00
Other Local	\$ 5,000.00
<b>Total Local</b>	<b><u>\$ 229,427.00</u></b>

## STATE

DAEP	\$ 500.00
Available School Fund	\$ 14,905.00
Foundation	\$ 556,258.00
Cafeteria	\$ -
On Behalf (flow thru)	\$ 37,444.27
Textbooks	\$ 15,678.33
Pre-Kindergarten	\$ -
<b>Total State</b>	<b><u>\$ 624,785.60</u></b>

## FEDERAL

Title I	211 \$ 19,441.00
Title II, Part A	255 \$ 2,719.00
Child Nutrition	240 \$ 42,475.00
REAP	270 \$ 17,162.97
Title IV	289 \$ 10,000.00
<b>Total Federal</b>	<b><u>\$ 91,797.97</u></b>

**TOTAL REVENUE** **\$ 946,010.57**

## EXPENDITURES

11 Instruction	\$ 583,267.53
12 Instr. Resources	\$ 10,805.38
13 Curriculum	\$ 31,780.51
23 School Leadership	\$ 44,931.61
35 Food Services	\$ 58,663.56
36 Co-Curricular Act.	\$ 800.00
41 Administration	\$ 90,831.61
51 Maintenance & Operation	\$ 57,000.00
53 Data Processing	\$ 25,000.00
71 Debt Service	\$ -
81 Facilities	\$ -
91 Contracted Inst.	\$ -
93 Special ED/AEP	\$ 39,500.00
99 Appraisal	<u>\$ 3,000.00</u>

## **TOTAL EXPENDITURES**

**\$ 945,580.20**