

Fnc-Obj.So-Obj-Prog	Description	2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5711.00-000-600000	TAXES-CURRENT YEAR	192,707.02	190,606.00	190,606.00	192,839.03	190,631.00	.00%	N
00-5712.00-000-600000	TAX REVENUES-LOCAL DEF	3,589.71	5,000.00	5,000.00	4,225.70	5,000.00	.00%	N
00-5719.00-000-600000	PENALTIES,INT.& OTHER	3,445.24	5,000.00	5,000.00	3,856.32	5,000.00	.00%	N
00-5723.00-000-600000	LOCAL REV FROM FISCAL	.00	.00	11,500.00	11,357.15		.00%	N
00-5742.00-000-600000	EARN.FROM TEMP.DEP &	1,917.73	500.00	500.00	355.50	500.00	.00%	N
00-5744.00-000-600000	GIFTS AND DONATIONS	.00	.00	1,000.00	785.17		.00%	N
00-5769.00-000-600000	MISC REV FM LOCAL	971.90	3,000.00	1,000.00	3,407.01	3,000.00	.00%	N
	57XX Totals	202,631.60	204,106.00	214,606.00	216,825.88	204,131.00	.00%	
00-5811.00-000-600000	PER CAPITA	18,896.00	22,840.00	22,840.00	23,318.00	21,504.00	.00%	N
00-5812.00-000-600000	FOUNDATION	571,912.00	592,063.00	507,738.00	504,515.90	564,900.00	.00%	N
00-5829.00-000-600000	STATE PROGRAMS	410.03	6,232.00	500.00	396.03	500.00	.00%	N
00-5831.00-000-600000	TRS CARE ON-BEHALF	41,212.38	41,857.47	42,929.51	43,098.36	44,679.60	.00%	N
00-5839.00-000-600000	REVENUE FROM STATE	.00	.00	1,200.00	1,101.08		.00%	N
	58XX Totals	632,430.41	662,992.47	575,207.51	572,429.37	631,583.60	.00%	
	Revenue Totals	835,062.01	867,098.47	789,813.51	789,255.25	835,714.60	.00%	
11-6112.00-101-611000	SUBS-SUPPORT	3,120.00	3,000.00	6,400.00	6,302.01	3,000.00	.00%	N
11-6119.00-101-611000	SALARIES/WAGES-TEACH,	276,329.87	306,154.00	306,154.00	300,944.03	279,376.00	.00%	N
11-6119.00-101-621000	SALARIES/WAGES-TEACH,	.00	.00	.00	59.72	698.00	.00%	N
11-6119.00-101-623000	SALARIES/WAGES-TEACH,	20,649.67	23,702.00	23,702.00	23,891.11	24,430.00	.00%	N
11-6119.00-101-625000	SALARIES/WAGES-TEACH,	1,464.62	468.00	468.00	673.45	2,840.00	.00%	N
11-6119.00-101-630000	SALARIES/WAGES-TEACH,	44,310.70	47,635.00	47,635.00	47,782.50	48,742.00	.00%	N
11-6119.00-101-632000	PRE-KINDERGARTEN	32,726.14	40,770.00	40,770.00	39,311.47	41,560.00	.00%	N
11-6129.00-101-611000	SALARY/WAGES-SUPPORT	4,189.02	.00	.00	.00		.00%	N
11-6129.00-101-623000	SALARY/WAGES-SUPPORT	24,094.08	13,059.00	13,059.00	13,059.09	8,849.00	.00%	N
11-6129.00-101-630000	SALARIES-SUPPORT	4,920.97	21,516.00	21,516.00	21,816.01	28,400.00	.00%	N
11-6141.00-101-611000	SOCIAL	4,051.15	4,259.23	4,259.23	4,324.03	4,209.53	.00%	N
11-6141.00-101-621000	SOCIAL	.00	.00	.00	.71	8.32	.00%	N
11-6141.00-101-623000	SOCIAL	610.79	453.96	453.96	510.57	462.54	.00%	N
11-6141.00-101-625000	SOCIAL	6.76	6.79	6.79	9.80	41.18	.00%	N
11-6141.00-101-630000	SOCIAL	628.28	911.13	911.13	890.51	997.53	.00%	N
11-6141.00-101-632000	SOCIAL	452.88	591.17	591.17	459.65	499.92	.00%	N
11-6141.00-101-699000	SOCIAL	117.35	100.00	100.00	174.15	175.00	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	5,253.39	7,746.36	10,500.00	10,330.47	10,276.08	.00%	N
11-6142.00-101-621000	GROUP HEALTH & LIFE INS	.00	100.00	100.00	.00	54.12	.00%	N
11-6142.00-101-623000	GROUP HEALTH & LIFE INS	764.04	14.40	600.00	602.23	6.91	.00%	N
11-6142.00-101-625000	GROUP HEALTH & LIFE INS	.10	.12	.12	.00	.35	.00%	N
11-6142.00-101-630000	GROUP HEALTH & LIFE INS	1,955.34	2,029.08	2,029.08	2,012.76	2,833.43	.00%	N
11-6142.00-101-632000	GROUP HEALTH & LIFE INS	2,712.00	2,712.00	2,712.00	2,705.76	2,705.76	.00%	N
11-6143.00-101-621000	WORKERS' COMPENSATION	.00	.00	.00	.00		.00%	N
11-6143.00-101-630000	WORKERS' COMPENSATION	.00	.00	.00	.00		.00%	N
11-6144.00-101-611000	TRS CARE ON-BEHALF	22,257.76	23,808.00	23,808.00	23,954.17	24,289.97	.00%	N
11-6144.00-101-621000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	54.44	.00%	N
11-6144.00-101-623000	TRS CARE ON-BEHALF	3,207.66	2,519.49	2,519.49	2,984.16	2,595.76	.00%	N
11-6144.00-101-625000	TRS ON-BEHALF BENEFIT	36.68	36.25	36.25	37.72	221.52	.00%	N
11-6144.00-101-630000	TRS ON-BEHALF BENEFIT	3,838.74	5,393.78	5,393.78	5,592.59	6,017.07	.00%	N
11-6144.00-101-632000	TRS CARE ON-BEHALF	2,520.82	3,180.06	3,180.06	3,167.64	3,241.68	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	2,000.00	2,200.00	2,200.00	2,000.00	2,000.00	.00%	N

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Fnc-Obj.	So-Obj-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved	
11-6145.00-101-621000		UNEMPLOYMENT	.00	50.00	50.00	.00		.00% N
11-6145.00-101-630000		UNEMPLOYMENT	.00	.00	.00	.00		.00% N
11-6146.00-101-611000		TEACHER RETIREMENT	1,705.78	6,333.12	6,333.12	6,123.58	6,383.92	.00% N
11-6146.00-101-621000		TEACHER RETIREMENT	.00	.00	.00	.33	14.31	.00% N
11-6146.00-101-623000		TEACHER RETIREMENT	336.09	662.17	750.00	754.50	682.23	.00% N
11-6146.00-101-625000		TEACHER RETIREMENT	2.61	9.54	9.54	10.61	58.22	.00% N
11-6146.00-101-630000		TEACHER RETIREMENT	284.57	1,417.61	1,417.61	1,414.96	1,581.42	.00% N
11-6146.00-101-632000		TEACHER RETIREMENT	179.96	835.79	835.79	801.62	851.98	.00% N
11-6149.00-101-621000		OTHER EMPLOYEE	.00	.00	.00	.00		.00% N
11-6149.00-101-630000		OTHER EMPLOYEE	.00	.00	.00	.00		.00% N
11-6149.00-101-699000		OTHER EMPLOYEE	8,500.00	9,600.00	13,000.00	13,000.00	8,500.00	.00% N
		61XX Totals	473,227.82	531,274.05	541,501.12	535,701.91	516,658.19	.00%
11-6239.00-101-611000		PROFESSIONAL &	10,743.55	16,000.00	16,000.00	15,589.40	8,000.00	.00% N
11-6239.00-101-625000		PROFESSIONAL &	350.00	350.00	350.00	350.00	500.00	.00% N
		62XX Totals	11,093.55	16,350.00	16,350.00	15,939.40	8,500.00	.00%
11-6399.00-101-611000		GENERAL SUPPLIES	5,651.49	7,500.00	13,000.00	9,963.06	7,000.00	.00% N
11-6399.00-101-621000		GENERAL SUPPLIES	1,998.84	100.00	100.00	1,839.64	100.00	.00% N
11-6399.00-101-623000		GENERAL SUPPLIES	4,875.00	5,000.00	5,000.00	5,000.00	5,000.00	.00% N
11-6399.00-101-625000		GENERAL SUPPLIES	.00	100.00	100.00	100.00	1,000.00	.00% N
		63XX Totals	12,525.33	12,700.00	18,200.00	16,902.70	13,100.00	.00%
11-6411.00-101-611000		TRAVEL & SUBSISTENCE-	183.91	200.00	200.00	132.72	150.00	.00% N
11-6411.00-101-623000		TRAVEL & SUBSISTENCE-	.00	100.00	225.00	221.20	200.00	.00% N
11-6495.00-101-611000		FEES AND DUES	.00	500.00	100.00	77.00	200.00	.00% N
11-6499.00-101-611000		MISC OPERATING	479.00	700.00	700.00	446.67	1,000.00	.00% N
		64XX Totals	662.91	1,500.00	1,225.00	877.59	1,550.00	.00%
11-6639.00-101-611000		OTHER EQUIPMENT	.00	5,000.00	.00	.00	5,000.00	.00% N
		66XX Totals	.00	5,000.00	.00	.00	5,000.00	.00%
		Function 11 Totals	497,509.61	566,824.05	577,276.12	569,421.60	544,808.19	.00%
12-6129.00-101-699000		SALARY/WAGES-SUPPORT	4,833.13	6,082.00	6,082.00	6,081.97	6,260.00	.00% N
12-6141.00-101-699000		SOCIAL	63.84	80.51	80.51	80.54	83.04	.00% N
12-6142.00-101-699000		GROUP HEALTH & LIFE INS	678.12	813.65	813.65	811.80	811.78	.00% N
12-6144.00-101-699000		TRS CARE ON-BEHALF	391.44	474.40	474.40	493.70	488.28	.00% N
12-6146.00-101-699000		TEACHER RETIREMENT	26.64	124.68	124.68	124.68	128.33	.00% N
		61XX Totals	5,993.17	7,575.24	7,575.24	7,592.69	7,771.43	.00%
12-6219.00-101-699000		PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00% N
12-6239.00-101-699000		PROFESSIONAL &	.00	.00	.00	.00		.00% N
		62XX Totals	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00%
12-6325.00-101-699000		LIBRARY BOOKS	1,069.29	800.00	800.00	606.76	800.00	.00% N
12-6399.00-101-611000		GENERAL SUPPLIES	279.30	400.00	400.00	281.75	300.00	.00% N
12-6399.00-101-699000		GENERAL SUPPLIES	.00	.00	.00	.00		.00% N
		63XX Totals	1,348.59	1,200.00	1,200.00	888.51	1,100.00	.00%
		Function 12 Totals	9,341.76	10,775.24	10,775.24	10,481.20	10,871.43	.00%
13-6119.00-101-699000		SALARIES/WAGES-TEACH,	24,459.40	25,593.00	25,750.00	25,750.56	26,536.00	.00% N
13-6141.00-101-699000		SOCIAL	297.54	313.55	313.55	312.98	322.02	.00% N
13-6142.00-101-699000		GROUP HEALTH & LIFE INS	921.74	922.08	922.08	919.92	919.90	.00% N
13-6144.00-101-699000		TRS CARE ON-BEHALF	1,368.44	1,359.85	1,359.85	1,413.72	1,394.94	.00% N
13-6146.00-101-699000		TEACHER RETIREMENT	724.44	1,020.67	1,100.00	1,034.41	1,069.98	.00% N
		61XX Totals	27,771.56	29,209.15	29,445.48	29,431.59	30,242.84	.00%
		Function 13 Totals	27,771.56	29,209.15	29,445.48	29,431.59	30,242.84	.00%

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		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Obj-Prog	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved		
Description								
23-6119.00-101-699000	SALARIES/WAGES-TEACH,	23,738.22	24,841.00	25,000.00	24,993.47	25,757.00	.00%	N
23-6129.00-101-699000	SALARY/WAGES-SUPPORT	9,834.27	10,589.00	10,600.00	10,597.62	10,692.00	.00%	N
23-6141.00-101-699000	SOCIAL	431.34	436.13	455.00	455.00	465.20	.00%	N
23-6142.00-101-699000	GROUP HEALTH & LIFE INS	899.38	899.16	899.16	895.20	895.24	.00%	N
23-6144.00-101-699000	TRS CARE ON-BEHALF	2,124.90	2,028.84	2,028.84	2,232.39	2,187.97	.00%	N
23-6146.00-101-699000	TEACHER RETIREMENT	757.34	1,177.02	1,425.00	1,221.33	1,257.76	.00%	N
61XX Totals		37,785.45	39,971.15	40,408.00	40,395.01	41,255.17	.00%	
Function 23 Totals		37,785.45	39,971.15	40,408.00	40,395.01	41,255.17	.00%	
35-6144.00-101-699000	TRS ON-BEHALF BENEFIT	2,200.02	2,000.00	2,000.00	909.36	2,000.00	.00%	N
61XX Totals		2,200.02	2,000.00	2,000.00	909.36	2,000.00	.00%	
Function 35 Totals		2,200.02	2,000.00	2,000.00	909.36	2,000.00	.00%	
36-6412.00-101-699000	TRAVEL & SUBSIST-EXTRA	306.33	700.00	840.00	835.34	800.00	.00%	N
64XX Totals		306.33	700.00	840.00	835.34	800.00	.00%	
Function 36 Totals		306.33	700.00	840.00	835.34	800.00	.00%	
41-6119.00-701-699000	SALARIES/WAGES-TEACH,	23,738.22	24,841.00	25,000.00	24,993.47	25,757.00	.00%	N
41-6129.00-750-699000	SALARY/WAGES-SUPPORT	9,834.27	10,589.00	10,589.00	10,597.51	10,692.00	.00%	N
41-6141.00-701-699000	SOCIAL	288.68	304.34	304.34	303.75	312.57	.00%	N
41-6141.00-750-699000	SOCIAL	142.54	131.79	131.79	151.25	152.63	.00%	N
41-6142.00-701-699000	GROUP HEALTH & LIFE INS	894.63	894.96	894.96	892.92	892.93	.00%	N
41-6142.00-750-699000	GROUP HEALTH & LIFE INS	4.75	4.20	4.20	2.39	2.30	.00%	N
41-6144.00-701-699000	TRS CARE ON-BEHALF	1,328.23	1,319.90	1,319.90	1,372.20	1,353.99	.00%	N
41-6144.00-750-699000	TRS CARE ON-BEHALF	796.57	708.94	708.94	860.30	833.98	.00%	N
41-6146.00-701-699000	TEACHER RETIREMENT	703.24	990.69	990.69	1,004.19	1,038.57	.00%	N
41-6146.00-750-699000	TEACHER RETIREMENT	54.11	186.33	220.00	217.26	219.19	.00%	N
61XX Totals		37,785.24	39,971.15	40,163.82	40,395.24	41,255.16	.00%	
41-6211.00-701-699000	LEGAL SERVICES	.00	100.00	.00	.00	.00	.00%	N
41-6211.00-702-699000	LEGAL SERVICES	.00	1,000.00	.00	.00	1,000.00	.00%	N
41-6212.00-750-699000	AUDIT SERVICES	6,896.00	7,000.00	7,500.00	6,894.00	7,200.00	.00%	N
41-6213.00-703-699000	CONSULTING SERVICES	852.25	1,000.00	1,000.00	828.50	1,000.00	.00%	N
41-6219.00-702-699000	OTHER PROFESSIONAL	200.00	300.00	500.00	440.00	400.00	.00%	N
41-6219.00-750-699000	OTHER PROFESSIONAL	3,599.32	5,000.00	5,300.00	5,280.70	7,000.00	.00%	N
41-6239.00-750-699000	REGION VIII	14,981.50	15,000.00	15,500.00	15,412.00	15,000.00	.00%	N
41-6291.00-701-699000	CONSULTING SERVICES	.00	1,000.00	300.00	300.00	.00	.00%	N
62XX Totals		26,529.07	30,400.00	30,100.00	29,155.20	31,600.00	.00%	
41-6399.00-701-699000	GENERAL SUPPLIES	277.92	200.00	300.00	250.64	250.00	.00%	N
41-6399.00-702-699000	GENERAL SUPPLIES	.00	100.00	100.00	.00	100.00	.00%	N
41-6399.00-750-699000	GENERAL SUPPLIES	432.42	400.00	400.00	356.11	300.00	.00%	N
63XX Totals		710.34	700.00	800.00	606.75	650.00	.00%	
41-6411.00-701-699000	TRAVEL & SUBSISTENCE-	4,728.81	2,000.00	2,000.00	1,455.03	1,000.00	.00%	N
41-6411.00-702-699000	TRAVEL & SUBSISTENCE-	4,070.97	100.00	100.00	.00	100.00	.00%	N
41-6411.00-750-699000	TRAVEL & SUBSISTENCE-	.00	100.00	250.00	232.16	150.00	.00%	N
41-6429.00-702-699000	INSURANCE AND BONDING	3,607.00	5,000.00	3,000.00	3,000.00	4,000.00	.00%	N
41-6439.00-701-699000	ELECTION EXPENSES	.00	100.00	100.00	.00	100.00	.00%	N
41-6495.00-702-699000	DUES - SCH BOARD	100.00	500.00	500.00	200.00	400.00	.00%	N
41-6495.00-750-699000	DUES	910.00	1,000.00	1,300.00	1,257.00	1,200.00	.00%	N
41-6499.00-701-699000	MISC OPERATING	575.56	600.00	1,600.00	655.01	600.00	.00%	N
41-6499.00-702-699000	MISC OPERATING	60.00	100.00	100.00	140.00	100.00	.00%	N
41-6499.00-750-699000	MISC OPERATING	2,265.57	2,000.00	3,000.00	2,492.72	2,300.00	.00%	N
64XX Totals		16,317.91	11,500.00	11,950.00	9,431.92	9,950.00	.00%	

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Description								
Function 41 Totals		81,342.56	82,571.15	83,013.82	79,589.11	83,455.16	.00%	
51-6129.00-101-699000	SALARY/WAGES-SUPPORT	14,087.50	13,179.00	1,000.00	987.00	_____.	.00%	N
51-6141.00-101-699000	SOCIAL	194.86	181.43	15.00	14.31	_____.	.00%	N
51-6142.00-101-699000	GROUP HEALTH & LIFE INS	12.00	12.00	.00	.00	_____.	.00%	N
51-6143.00-101-699000	WORKERS' COMPENSATION	2,681.00	3,000.00	2,200.00	2,196.00	_____.	.00%	N
51-6144.00-101-699000	TRS CARE ON-BEHALF	1,141.12	1,027.96	100.00	80.41	_____.	.00%	N
51-6146.00-101-699000	TEACHER RETIREMENT	77.47	270.17	25.00	20.24	_____.	.00%	N
61XX Totals		18,193.95	17,670.56	3,340.00	3,297.96	_____.	.00%	
51-6239.00-101-699000	PROFESSIONAL &	.00	100.00	100.00	.00	100.00	.00%	N
51-6249.00-101-699000	BUILDING REPAIR	13,117.65	11,000.00	22,000.00	22,042.39	19,000.00	.00%	N
51-6259.00-101-699000	UTILITIES-WATER	585.89	2,000.00	2,000.00	1,161.75	1,500.00	.00%	N
51-6259.01-101-699000	UTILITIES-TELEPHONE	441.35	2,000.00	2,000.00	529.11	1,500.00	.00%	N
51-6259.02-101-699000	UTILITIES-ELECTRICITY	15,738.61	20,000.00	27,000.00	24,590.54	22,000.00	.00%	N
62XX Totals		29,883.50	35,100.00	53,100.00	48,323.79	44,100.00	.00%	
51-6315.00-101-699000	JANITORIAL SUPPLIES	1,470.28	2,000.00	2,000.00	1,318.03	2,000.00	.00%	N
51-6317.00-101-699000	GROUNDS	4,606.32	10,000.00	18,500.00	14,610.37	10,000.00	.00%	N
51-6319.00-101-699000	BUILDING SUPPLIES	515.68	800.00	800.00	385.16	500.00	.00%	N
63XX Totals		6,592.28	12,800.00	21,300.00	16,313.56	12,500.00	.00%	
51-6429.00-101-699000	INSURANCE & BONDING	3,667.00	5,000.00	5,000.00	3,547.00	5,000.00	.00%	N
64XX Totals		3,667.00	5,000.00	5,000.00	3,547.00	5,000.00	.00%	
Function 51 Totals		58,336.73	70,570.56	82,740.00	71,482.31	61,600.00	.00%	
53-6299.00-750-699000	MISC CONTRACTED	21,961.00	22,000.00	23,000.00	22,720.25	24,450.00	.00%	N
62XX Totals		21,961.00	22,000.00	23,000.00	22,720.25	24,450.00	.00%	
Function 53 Totals		21,961.00	22,000.00	23,000.00	22,720.25	24,450.00	.00%	
81-6629.00-101-699000	BUILDING CONST &	864,765.05	5,000.00	68,822.27	67,186.55	_____.	.00%	N
81-6629.01-101-699000	BUILDING CONSTRUCTION-	.00	.00	.00	.00	_____.	.00%	N
66XX Totals		864,765.05	5,000.00	68,822.27	67,186.55	_____.	.00%	
Function 81 Totals		864,765.05	5,000.00	68,822.27	67,186.55	_____.	.00%	
93-6492.00-999-623000	MISC OPR EXP-WB - SP ED	6,873.87	8,000.00	8,000.00	7,602.43	8,000.00	.00%	N
93-6492.00-999-628000	MISC OPR EXP-AEP	.00	1,000.00	.00	.00	1,000.00	.00%	N
93-6492.00-999-699000	MISC OPR EXP-BCSTD	21,331.14	21,650.00	21,650.00	21,648.68	23,000.00	.00%	N
64XX Totals		28,205.01	30,650.00	29,650.00	29,251.11	32,000.00	.00%	
Function 93 Totals		28,205.01	30,650.00	29,650.00	29,251.11	32,000.00	.00%	
99-6213.00-999-699000	CONSULTING SERVICES	3,064.50	4,000.00	3,000.00	2,980.75	4,000.00	.00%	N
62XX Totals		3,064.50	4,000.00	3,000.00	2,980.75	4,000.00	.00%	
Function 99 Totals		3,064.50	4,000.00	3,000.00	2,980.75	4,000.00	.00%	
Expenditure Totals		1,632,589.58	864,271.30	950,970.93	924,684.18	835,482.79	.00%	
00-7912.00-000-600000	SALE OF REAL AND	.00	.00	.00	.00	_____.	.00%	N
00-7956.00-000-600000	NET INSURANCE	54.81	.00	.00	.00	_____.	.00%	N
79XX Totals		54.81	.00	.00	.00	_____.	.00%	
Other Resources Totals		54.81	.00	.00	.00	_____.	.00%	
Fund 199 / 6 Totals								
Fund Balances		.00	.00	.00	.00	_____.	.00%	
Revenue		835,062.01	867,098.47	789,813.51	789,255.25	835,714.60	.00%	
Expenditures		1,632,589.58	864,271.30	950,970.93	924,684.18	835,482.79	.00%	
Other Resources		54.81	.00	.00	.00	_____.	.00%	
Other Uses		.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	N
	59XX Totals	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
	Revenue Totals	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
11-6119.00-101-630000	SALARIES/TEACHERS	9,318.70	8,310.00	8,310.00	8,310.02	8,462.00	.00%	N
11-6129.00-101-630000	SALARY/WAGES-SUPPORT	3,866.04	5,068.00	2,877.18	2,437.27	5,216.00	.00%	N
11-6141.00-101-630000	SOCIAL	153.55	164.69	164.69	163.25	166.98	.00%	N
11-6142.00-101-630000	GROUP HEALTH & LIFE INS	1,084.80	1,220.40	900.00	1,217.64	1,216.73	.00%	N
11-6143.00-101-630000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-630000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-630000	TEACHER RETIREMENT	1,053.99	1,317.73	1,094.13	1,317.82	1,347.29	.00%	N
11-6149.00-101-630000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	15,477.08	16,080.82	13,346.00	13,446.00	16,409.00	.00%	
11-6239.00-101-630000	PROFESSIONAL &	2,200.00	2,200.00	2,200.00	2,200.00	_____.	.00%	N
	62XX Totals	2,200.00	2,200.00	2,200.00	2,200.00	_____.	.00%	
11-6399.00-101-630000	GENERAL SUPPLIES	844.00	400.00	844.00	844.00	_____.	.00%	N
	63XX Totals	844.00	400.00	844.00	844.00	_____.	.00%	
11-6499.00-101-630000	MISC OPERATING	100.00	.00	100.00	.00	160.00	.00%	N
	64XX Totals	100.00	.00	100.00	.00	160.00	.00%	
	Function 11 Totals	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
	Expenditure Totals	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
Fund 211 / 6 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
	Expenditures	18,621.08	18,680.82	16,490.00	16,490.00	16,569.00	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-792.84	_____.	.00%	N
	59XX Totals	.00	.00	.00	-792.84	_____.	.00%	
	Revenue Totals	.00	.00	.00	-792.84	_____.	.00%	
11-6119.00-101-730000	TITLE I PART A SALARIES	.00	.00	.00	724.02	_____.	.00%	N
11-6141.00-101-730000	SOCIAL	.00	.00	.00	8.37	_____.	.00%	N
11-6142.00-101-730000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-730000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-730000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-730000	TEACHER RETIREMENT	.00	.00	.00	60.45	_____.	.00%	N
11-6149.00-101-730000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	.00	.00	.00	792.84	_____.	.00%	
	Function 11 Totals	.00	.00	.00	792.84	_____.	.00%	
	Expenditure Totals	.00	.00	.00	792.84	_____.	.00%	
Fund 211 / 7 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	-792.84	_____.	.00%	
	Expenditures	.00	.00	.00	792.84	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5742.00-000-600000	EARN.FROM TEMP.DEP &	.00	50.00	50.00	.00	50.00	.00%	N
00-5751.00-000-600000	FOOD SERVICE ACTIVITY	17,871.03	20,000.00	16,000.00	15,787.09	16,000.00	.00%	N
	57XX Totals	17,871.03	20,050.00	16,050.00	15,787.09	16,050.00	.00%	
00-5829.00-000-600000	STATE PROGRAMS	342.54	500.00	500.00	324.72	16,251.12	.00%	N
00-5831.00-000-600000	TRS CARE ON-BEHALF	.00	2,610.27	2,610.27	1,205.42	1,980.11	.00%	N
00-5839.00-000-600000	OTHER STATE REVENUE	.00	.00	550.00	538.69	_____.	.00%	N
	58XX Totals	342.54	3,110.27	3,660.27	2,068.83	18,231.23	.00%	
00-5921.00-000-600000	SCHOOL BREAKFAST PRG	11,915.85	12,000.00	12,000.00	10,414.89	11,000.00	.00%	N
00-5922.00-000-600000	NSLP COMBINED	25,951.31	25,000.00	25,000.00	23,720.86	24,000.00	.00%	N
00-5923.00-000-600000	USDA DONATED	3,840.02	3,700.00	3,700.00	3,776.96	3,700.00	.00%	N
	59XX Totals	41,707.18	40,700.00	40,700.00	37,912.71	38,700.00	.00%	
	Revenue Totals	59,920.75	63,860.27	60,410.27	55,768.63	72,981.23	.00%	
35-6129.00-101-699000	SALARY/WAGES-SUPPORT	27,159.51	26,005.00	26,005.00	26,051.50	25,386.00	.00%	N
35-6141.00-101-699000	SOCIAL	370.89	458.43	458.43	355.49	348.15	.00%	N
35-6142.00-101-699000	GROUP HEALTH & LIFE INS	827.98	1,181.76	1,181.76	574.98	277.44	.00%	N
35-6144.00-101-699000	TRS ON-BEHALF BENEFIT	.00	2,610.27	2,610.27	1,205.42	1,980.11	.00%	N
35-6146.00-101-699000	TEACHER RETIREMENT	1,098.14	686.04	1,399.64	1,385.49	520.41	.00%	N
	61XX Totals	29,456.52	30,941.50	31,655.10	29,572.88	28,512.11	.00%	
35-6299.00-101-699000	MISC CONTRACTED	.00	2,000.00	2,000.00	1,520.25	_____.	.00%	N
	62XX Totals	.00	2,000.00	2,000.00	1,520.25	_____.	.00%	
35-6341.00-101-699000	FOOD	18,786.64	19,000.00	19,000.00	18,661.04	19,000.00	.00%	N
35-6342.00-101-699000	NON FOOD	1,572.61	2,000.00	1,400.00	1,242.15	1,500.00	.00%	N
35-6344.00-101-699000	COMMODITIES	4,579.67	4,000.00	4,000.00	4,324.75	3,700.00	.00%	N
35-6399.00-101-699000	GENERAL SUPPLIES	106.62	1,500.00	1,500.00	1,362.93	400.00	.00%	N
	63XX Totals	25,045.54	26,500.00	25,900.00	25,590.87	24,600.00	.00%	
35-6411.00-101-699000	TRAVEL & SUBSISTENCE-	356.29	500.00	500.00	362.23	300.00	.00%	N
35-6499.00-101-699000	MISC OPERATING	4,803.89	1,800.00	3,800.00	2,054.15	1,800.00	.00%	N
	64XX Totals	5,160.18	2,300.00	4,300.00	2,416.38	2,100.00	.00%	
35-6639.00-101-699000	OTHER EQUIPMENT	6,085.00	2,000.00	.00	.00	16,751.12	.00%	N
	66XX Totals	6,085.00	2,000.00	.00	.00	16,751.12	.00%	
	Function 35 Totals	65,747.24	63,741.50	63,855.10	59,100.38	71,963.23	.00%	
	Expenditure Totals	65,747.24	63,741.50	63,855.10	59,100.38	71,963.23	.00%	
Fund 240 / 6 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	59,920.75	63,860.27	60,410.27	55,768.63	72,981.23	.00%	
	Expenditures	65,747.24	63,741.50	63,855.10	59,100.38	71,963.23	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	2013 - 2014 Last Yr Closing Amt	2014 - 2015 This Yr Orig Budget	2014 - 2015 This Yr Amend Budget	2014 - 2015 This Yr Actual Amt	2015 - 2016 Next Yr Approved	Pct Inc /Dec	Lk
00-5929.00-000-600000	MISC FED REVENUE	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	N
	59XX Totals	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
	Revenue Totals	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
11-6119.00-101-611000	SALARIES/TEACHERS	2,826.28	2,493.00	2,355.45	2,356.20	2,402.00	.00%	N
11-6141.00-101-611000	SOCIAL	30.75	29.28	29.28	28.82	27.76	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	162.70	162.72	162.72	162.36	153.61	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	219.29	245.55	245.55	245.62	260.63	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	3,239.02	2,930.55	2,793.00	2,793.00	2,844.00	.00%	
11-6399.00-101-611000	GENERAL SUPPLIES	261.00	100.00	100.00	100.00	_____.	.00%	N
	63XX Totals	261.00	100.00	100.00	100.00	_____.	.00%	
	Function 11 Totals	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
	Expenditure Totals	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
Fund 255 / 6 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
	Expenditures	3,500.02	3,030.55	2,893.00	2,893.00	2,844.00	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-255.04	_____.	.00%	N
	59XX Totals	.00	.00	.00	-255.04	_____.	.00%	
	Revenue Totals	.00	.00	.00	-255.04	_____.	.00%	
11-6119.00-101-711000	TITLE II PART A SALARIES	.00	.00	.00	205.51	_____.	.00%	N
11-6141.00-101-711000	SOCIAL	.00	.00	.00	2.37	_____.	.00%	N
11-6142.00-101-711000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-711000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-711000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-711000	TEACHER RETIREMENT	.00	.00	.00	17.16	_____.	.00%	N
11-6149.00-101-711000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	.00	.00	.00	225.04	_____.	.00%	
	Function 11 Totals	.00	.00	.00	225.04	_____.	.00%	
	Expenditure Totals	.00	.00	.00	225.04	_____.	.00%	
Fund 255 / 7 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	-255.04	_____.	.00%	
	Expenditures	.00	.00	.00	225.04	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<u>2013 - 2014 Last Yr Closing Amt</u>	<u>2014 - 2015 This Yr Orig Budget</u>	<u>2014 - 2015 This Yr Amend Budget</u>	<u>2014 - 2015 This Yr Actual Amt</u>	<u>2015 - 2016 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	N
	59XX Totals	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
	Revenue Totals	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
11-6119.00-101-611000	SALARIESTEACHERS	12,776.30	13,165.00	10,758.25	10,720.97	9,410.00	.00%	N
11-6129.00-101-611000	SALARY/WAGES-SUPPORT	1,994.79	2,124.00	2,124.00	2,124.00	2,813.00	.00%	N
11-6141.00-101-611000	SOCIAL	196.02	213.24	213.24	204.20	187.65	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	233.03	491.11	491.11	569.49	650.51	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	1,177.77	1,505.40	1,505.40	1,473.34	1,370.07	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
	Function 11 Totals	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
	Expenditure Totals	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
Fund 270 / 6 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
	Expenditures	16,377.91	17,498.75	15,092.00	15,092.00	14,431.23	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prog</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-883.13	_____.	.00%	N
	59XX Totals	.00	.00	.00	-883.13	_____.	.00%	
	Revenue Totals	.00	.00	.00	-883.13	_____.	.00%	
11-6119.00-101-711000	TITLE VI REAP	.00	.00	.00	805.12	_____.	.00%	N
11-6141.00-101-711000	SOCIAL	.00	.00	.00	10.78	_____.	.00%	N
11-6142.00-101-711000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-711000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-711000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-711000	TEACHER RETIREMENT	.00	.00	.00	67.23	_____.	.00%	N
11-6149.00-101-711000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	61XX Totals	.00	.00	.00	883.13	_____.	.00%	
	Function 11 Totals	.00	.00	.00	883.13	_____.	.00%	
	Expenditure Totals	.00	.00	.00	883.13	_____.	.00%	
Fund 270 / 7 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	.00	.00	.00	-883.13	_____.	.00%	
	Expenditures	.00	.00	.00	883.13	_____.	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	2013 - 2014 Last Yr Closing Amt	2014 - 2015 This Yr Orig Budget	2014 - 2015 This Yr Amend Budget	2014 - 2015 This Yr Actual Amt	2015 - 2016 Next Yr Approved	Pct Inc /Dec	Lk
00-5829.00-000-600000	STATE PROGRAMS	15,281.19	10.52	10.52	.00	17,335.13	.00%	N
	58XX Totals	15,281.19	10.52	10.52	.00	17,335.13	.00%	
	Revenue Totals	15,281.19	10.52	10.52	.00	17,335.13	.00%	
11-6321.00-101-611000	TEXTBOOKS	15,281.19	10.52	10.52	.00	17,335.13	.00%	N
	63XX Totals	15,281.19	10.52	10.52	.00	17,335.13	.00%	
	Function 11 Totals	15,281.19	10.52	10.52	.00	17,335.13	.00%	
	Expenditure Totals	15,281.19	10.52	10.52	.00	17,335.13	.00%	
Fund 410 / 6 Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenue	15,281.19	10.52	10.52	.00	17,335.13	.00%	
	Expenditures	15,281.19	10.52	10.52	.00	17,335.13	.00%	
	Other Resources	.00	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.So-Org-Prog</u>	<u>Description</u>	<u>2013 - 2014 Last Yr Closing Amt</u>	<u>2014 - 2015 This Yr Orig Budget</u>	<u>2014 - 2015 This Yr Amend Budget</u>	<u>2014 - 2015 This Yr Actual Amt</u>	<u>2015 - 2016 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
Grand Totals								
	Fund Balances	.00	.00	.00	.00	_____.	.00%	
	Revenues	948,762.96	970,179.38	884,709.30	877,567.87	959,875.19	.00%	
	Expenditures	1,752,117.02	967,233.44	1,049,311.55	1,020,160.57	958,625.38	.00%	
	Other Resources	54.81	.00	.00	.00	_____.	.00%	
	Other Uses	.00	.00	.00	.00	_____.	.00%	

End of Report