

Fnc-Obj.So-Obj-Prgr	Description	2012 - 2013	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5711.00-000-500000	TAXES-CURRENT YEAR	188,698.93	192,381.00	192,381.00	191,851.01	190,606.00	.00%	N
00-5712.00-000-500000	TAX REVENUES-LOCAL DEF	5,814.01	5,000.00	4,000.00	3,223.57	5,000.00	.00%	N
00-5719.00-000-500000	PENALTIES,INT.& OTHER	4,320.86	5,000.00	4,000.00	3,197.82	5,000.00	.00%	N
00-5742.00-000-500000	EARN.FROM TEMP.DEP &	4,281.33	1,000.00	1,000.00	1,850.42	500.00	.00%	N
00-5769.00-000-500000	MISC REV FM LOCAL	8,785.25	4,000.00	900.00	971.90	3,000.00	.00%	N
	<b>57XX Totals</b>	<b>211,900.38</b>	<b>207,381.00</b>	<b>202,281.00</b>	<b>201,094.72</b>	<b>204,106.00</b>	<b>.00%</b>	
00-5811.00-000-500000	PER CAPITA	38,694.00	24,040.00	22,024.00	18,896.00	22,840.00	.00%	N
00-5812.00-000-500000	FOUNDATION	547,638.22	579,124.00	579,124.00	571,912.00	592,063.00	.00%	N
00-5829.00-000-500000	STATE PROGRAMS	.00	500.00	500.00	410.03	6,232.00	.00%	N
00-5831.00-000-500000	TRS CARE ON-BEHALF	37,660.28	48,050.00	48,050.00	39,684.38	41,857.47	.00%	N
	<b>58XX Totals</b>	<b>623,992.50</b>	<b>651,714.00</b>	<b>649,698.00</b>	<b>630,902.41</b>	<b>662,992.47</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>835,892.88</b>	<b>859,095.00</b>	<b>851,979.00</b>	<b>831,997.13</b>	<b>867,098.47</b>	<b>.00%</b>	
11-6112.00-101-511000	SUBS-SUPPORT	1,950.00	3,000.00	3,120.00	3,120.00	3,000.00	.00%	N
11-6119.00-101-511000	SALARIES/WAGES-TEACH,	260,709.67	264,200.00	264,200.00	276,329.87	306,154.00	.00%	N
11-6119.00-101-521000	SALARIES/WAGES-TEACH,	1,981.00	1,981.00	1,981.00	.00	.00	.00%	N
11-6119.00-101-523000	SALARIES/WAGES-TEACH,	40,141.38	36,292.00	36,292.00	20,649.67	23,702.00	.00%	N
11-6119.00-101-525000	SALARIES/WAGES-TEACH,	1,790.60	451.00	451.00	1,464.62	468.00	.00%	N
11-6119.00-101-530000	SALARIES/WAGES-TEACH,	45,142.12	43,112.00	43,112.00	44,310.70	47,635.00	.00%	N
11-6119.00-101-532000	PRE-KINDERGARTEN	29,786.52	31,120.00	31,120.00	32,726.14	40,770.00	.00%	N
11-6129.00-101-511000	SALARY/WAGES-SUPPORT	11,369.94	23,052.00	5,000.00	4,189.02	.00	.00%	N
11-6129.00-101-523000	SALARY/WAGES-SUPPORT	5,475.92	5,586.00	21,000.00	24,094.08	8,599.00	.00%	N
11-6129.00-101-530000	SALARIES-SUPPORT	.00	4,921.00	4,921.00	4,920.97	21,516.00	.00%	N
11-6141.00-101-511000	SOCIAL	3,868.45	3,824.84	3,824.84	4,051.15	4,259.23	.00%	N
11-6141.00-101-521000	SOCIAL	.00	50.00	50.00	.00	.00	.00%	N
11-6141.00-101-523000	SOCIAL	440.49	577.67	577.67	610.79	453.96	.00%	N
11-6141.00-101-525000	SOCIAL	3.97	6.54	6.54	6.76	6.79	.00%	N
11-6141.00-101-530000	SOCIAL	560.98	608.76	608.76	628.28	911.13	.00%	N
11-6141.00-101-532000	SOCIAL	407.99	425.89	425.89	452.88	591.17	.00%	N
11-6141.00-101-599000	SOCIAL	114.63	.00	140.00	117.35	.00	.00%	N
11-6142.00-101-511000	GROUP HEALTH & LIFE INS	12,193.24	10,593.77	6,000.00	5,253.39	7,746.36	.00%	N
11-6142.00-101-521000	GROUP HEALTH & LIFE INS	.00	100.00	100.00	.00	.00	.00%	N
11-6142.00-101-523000	GROUP HEALTH & LIFE INS	957.90	902.43	902.43	764.04	14.40	.00%	N
11-6142.00-101-525000	GROUP HEALTH & LIFE INS	.10	.12	.12	.10	.12	.00%	N
11-6142.00-101-530000	GROUP HEALTH & LIFE INS	3,362.90	2,014.08	2,014.08	1,955.34	2,029.08	.00%	N
11-6142.00-101-532000	GROUP HEALTH & LIFE INS	2,712.00	2,712.00	2,712.00	2,712.00	.00	.00%	N
11-6143.00-101-521000	WORKERS' COMPENSATION	.00	50.00	50.00	.00	.00	.00%	N
11-6143.00-101-530000	WORKERS' COMPENSATION	.00	.00	.00	.00	.00	.00%	N
11-6144.00-101-511000	TRS CARE ON-BEHALF	20,930.43	25,000.00	25,000.00	21,432.53	23,808.00	.00%	N
11-6144.00-101-521000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	.00	.00%	N
11-6144.00-101-523000	TRS CARE ON-BEHALF	2,333.34	4,000.00	4,000.00	3,088.73	2,519.49	.00%	N
11-6144.00-101-525000	TRS ON-BEHALF BENEFIT	18.30	100.00	100.00	35.32	36.25	.00%	N
11-6144.00-101-530000	TRS ON-BEHALF BENEFIT	3,328.35	4,500.00	4,500.00	3,696.41	5,393.78	.00%	N
11-6144.00-101-532000	TRS CARE ON-BEHALF	2,187.57	3,000.00	3,000.00	2,427.36	3,180.06	.00%	N
11-6145.00-101-511000	UNEMPLOYMENT	2,500.00	2,500.00	2,000.00	2,000.00	2,200.00	.00%	N
11-6145.00-101-521000	UNEMPLOYMENT	.00	50.00	50.00	.00	50.00	.00%	N
11-6145.00-101-530000	UNEMPLOYMENT	.00	.00	.00	.00	.00	.00%	N
11-6146.00-101-511000	TEACHER RETIREMENT	1,562.31	1,722.34	1,722.34	1,705.78	6,333.12	.00%	N

Fnc-Obj.So-Org-Prog	Description	2012 - 2013	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6146.00-101-521000	TEACHER RETIREMENT	.00	100.00	100.00	.00		.00%	N
11-6146.00-101-523000	TEACHER RETIREMENT	177.07	325.29	325.29	336.09	662.17	.00%	N
11-6146.00-101-525000	TEACHER RETIREMENT	1.43	2.48	2.48	2.61	9.54	.00%	N
11-6146.00-101-530000	TEACHER RETIREMENT	248.40	264.18	264.18	284.57	1,417.61	.00%	N
11-6146.00-101-532000	TEACHER RETIREMENT	163.88	171.16	171.16	179.96	835.79	.00%	N
11-6149.00-101-521000	OTHER EMPLOYEE	.00	100.00	100.00	.00		.00%	N
11-6149.00-101-530000	OTHER EMPLOYEE	.00	.00	.00	.00		.00%	N
11-6149.00-101-599000	OTHER EMPLOYEE	8,500.00	8,500.00	8,500.00	8,500.00	9,600.00	.00%	N
	<b>61XX Totals</b>	<b>464,920.88</b>	<b>485,916.55</b>	<b>478,444.78</b>	<b>472,046.51</b>	<b>523,902.05</b>	<b>.00%</b>	
11-6239.00-101-511000	PROFESSIONAL &	17,799.79	15,500.00	16,500.00	10,743.55	16,000.00	.00%	N
11-6239.00-101-525000	PROFESSIONAL &	350.00	350.00	350.00	350.00	350.00	.00%	N
	<b>62XX Totals</b>	<b>18,149.79</b>	<b>15,850.00</b>	<b>16,850.00</b>	<b>11,093.55</b>	<b>16,350.00</b>	<b>.00%</b>	
11-6399.00-101-511000	GENERAL SUPPLIES	5,466.11	7,500.00	7,500.00	5,176.85	7,500.00	.00%	N
11-6399.00-101-521000	GENERAL SUPPLIES	839.56	100.00	100.00	1,998.84	100.00	.00%	N
11-6399.00-101-523000	GENERAL SUPPLIES	5,901.00	5,000.00	5,000.00	4,750.00	5,000.00	.00%	N
11-6399.00-101-525000	GENERAL SUPPLIES	56.20	100.00	100.00	.00	100.00	.00%	N
	<b>63XX Totals</b>	<b>12,262.87</b>	<b>12,700.00</b>	<b>12,700.00</b>	<b>11,925.69</b>	<b>12,700.00</b>	<b>.00%</b>	
11-6411.00-101-511000	TRAVEL & SUBSISTENCE-	180.12	300.00	300.00	183.91	200.00	.00%	N
11-6411.00-101-523000	TRAVEL & SUBSISTENCE-	.00	100.00	100.00	.00	100.00	.00%	N
11-6495.00-101-511000	FEES AND DUES	650.00	500.00	500.00	.00	500.00	.00%	N
11-6499.00-101-511000	MISC OPERATING	606.34	700.00	700.00	479.00	700.00	.00%	N
	<b>64XX Totals</b>	<b>1,436.46</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>662.91</b>	<b>1,500.00</b>	<b>.00%</b>	
11-6639.00-101-511000	OTHER EQUIPMENT	.00	5,000.00	.00	.00	5,000.00	.00%	N
	<b>66XX Totals</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>496,770.00</b>	<b>521,066.55</b>	<b>509,594.78</b>	<b>495,728.66</b>	<b>559,452.05</b>	<b>.00%</b>	
12-6129.00-101-599000	SALARY/WAGES-SUPPORT	4,608.01	4,833.00	4,833.00	4,833.13	6,082.00	.00%	N
12-6141.00-101-599000	SOCIAL	54.85	57.86	57.86	63.84	80.51	.00%	N
12-6142.00-101-599000	GROUP HEALTH & LIFE INS	678.00	678.08	678.08	678.12	813.65	.00%	N
12-6144.00-101-599000	TRS CARE ON-BEHALF	337.41	450.00	450.00	376.93	474.40	.00%	N
12-6146.00-101-599000	TEACHER RETIREMENT	25.32	26.58	26.58	26.64	124.68	.00%	N
	<b>61XX Totals</b>	<b>5,703.59</b>	<b>6,045.52</b>	<b>6,045.52</b>	<b>5,978.66</b>	<b>7,575.24</b>	<b>.00%</b>	
12-6219.00-101-599000	PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00	1,800.00	2,000.00	.00%	N
12-6239.00-101-599000	PROFESSIONAL &	.00	.00	.00	.00		.00%	N
	<b>62XX Totals</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,800.00</b>	<b>2,000.00</b>	<b>.00%</b>	
12-6325.00-101-599000	LIBRARY BOOKS	1,011.71	700.00	1,070.00	1,069.29	800.00	.00%	N
12-6399.00-101-511000	GENERAL SUPPLIES	458.35	500.00	500.00	279.30	400.00	.00%	N
12-6399.00-101-599000	GENERAL SUPPLIES	.00	.00	.00	.00		.00%	N
	<b>63XX Totals</b>	<b>1,470.06</b>	<b>1,200.00</b>	<b>1,570.00</b>	<b>1,348.59</b>	<b>1,200.00</b>	<b>.00%</b>	
	<b>Function 12 Totals</b>	<b>9,173.65</b>	<b>9,245.52</b>	<b>9,615.52</b>	<b>9,127.25</b>	<b>10,775.24</b>	<b>.00%</b>	
13-6119.00-101-599000	SALARIES/WAGES-TEACH,	31,353.10	24,232.00	24,232.00	24,459.40	25,593.00	.00%	N
13-6141.00-101-599000	SOCIAL	447.93	306.46	306.46	297.54	313.55	.00%	N
13-6142.00-101-599000	GROUP HEALTH & LIFE INS	2,006.88	922.14	922.14	921.74	922.08	.00%	N
13-6144.00-101-599000	TRS CARE ON-BEHALF	2,105.35	2,000.00	2,000.00	1,317.70	1,359.85	.00%	N
13-6146.00-101-599000	TEACHER RETIREMENT	644.92	712.27	712.27	724.44	1,020.67	.00%	N
	<b>61XX Totals</b>	<b>36,558.18</b>	<b>28,172.87</b>	<b>28,172.87</b>	<b>27,720.82</b>	<b>29,209.15</b>	<b>.00%</b>	
	<b>Function 13 Totals</b>	<b>36,558.18</b>	<b>28,172.87</b>	<b>28,172.87</b>	<b>27,720.82</b>	<b>29,209.15</b>	<b>.00%</b>	
23-6119.00-101-599000	SALARIES/WAGES-TEACH,	21,747.02	23,518.00	23,518.00	23,738.22	24,841.00	.00%	N
23-6129.00-101-599000	SALARY/WAGES-SUPPORT	9,478.52	9,902.00	9,902.00	9,834.27	9,089.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2012 - 2013	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
23-6141.00-101-599000	SOCIAL	410.61	441.01	441.01	431.34	436.13	.00%	N
23-6142.00-101-599000	GROUP HEALTH & LIFE INS	899.76	899.73	899.73	899.38	899.16	.00%	N
23-6144.00-101-599000	TRS CARE ON-BEHALF	1,817.28	2,300.00	2,300.00	2,046.12	2,028.84	.00%	N
23-6146.00-101-599000	TEACHER RETIREMENT	613.32	745.74	745.74	757.34	1,177.02	.00%	N
	<b>61XX Totals</b>	<b>34,966.51</b>	<b>37,806.48</b>	<b>37,806.48</b>	<b>37,706.67</b>	<b>38,471.15</b>	<b>.00%</b>	
	<b>Function 23 Totals</b>	<b>34,966.51</b>	<b>37,806.48</b>	<b>37,806.48</b>	<b>37,706.67</b>	<b>38,471.15</b>	<b>.00%</b>	
35-6144.00-101-599000	TRS ON-BEHALF BENEFIT	1,881.21	2,200.00	2,200.00	2,118.45	2,000.00	.00%	N
	<b>61XX Totals</b>	<b>1,881.21</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,118.45</b>	<b>2,000.00</b>	<b>.00%</b>	
	<b>Function 35 Totals</b>	<b>1,881.21</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,118.45</b>	<b>2,000.00</b>	<b>.00%</b>	
36-6412.00-101-599000	TRAVEL & SUBSIST-EXTRA	419.51	700.00	700.00	274.33	700.00	.00%	N
	<b>64XX Totals</b>	<b>419.51</b>	<b>700.00</b>	<b>700.00</b>	<b>274.33</b>	<b>700.00</b>	<b>.00%</b>	
	<b>Function 36 Totals</b>	<b>419.51</b>	<b>700.00</b>	<b>700.00</b>	<b>274.33</b>	<b>700.00</b>	<b>.00%</b>	
41-6119.00-701-599000	SALARIES/WAGES-TEACH,	22,082.02	23,518.00	23,518.00	23,738.22	24,841.00	.00%	N
41-6129.00-750-599000	SALARY/WAGES-SUPPORT	9,478.52	9,902.00	9,902.00	9,834.27	9,089.00	.00%	N
41-6141.00-701-599000	SOCIAL	278.23	297.43	297.43	288.68	304.34	.00%	N
41-6141.00-750-599000	SOCIAL	137.21	143.58	143.58	142.54	131.79	.00%	N
41-6142.00-701-599000	GROUP HEALTH & LIFE INS	894.96	894.93	894.93	894.63	894.96	.00%	N
41-6142.00-750-599000	GROUP HEALTH & LIFE INS	4.80	4.80	4.80	4.75	4.20	.00%	N
41-6144.00-701-599000	TRS CARE ON-BEHALF	1,123.50	2,000.00	2,000.00	1,278.98	1,319.90	.00%	N
41-6144.00-750-599000	TRS CARE ON-BEHALF	693.78	1,000.00	1,000.00	767.04	708.94	.00%	N
41-6146.00-701-599000	TEACHER RETIREMENT	561.15	691.28	691.28	703.24	990.69	.00%	N
41-6146.00-750-599000	TEACHER RETIREMENT	52.17	54.46	54.46	54.11	186.33	.00%	N
	<b>61XX Totals</b>	<b>35,306.34</b>	<b>38,506.48</b>	<b>38,506.48</b>	<b>37,706.46</b>	<b>38,471.15</b>	<b>.00%</b>	
41-6211.00-701-599000	LEGAL SERVICES	.00	100.00	100.00	.00	100.00	.00%	N
41-6211.00-702-599000	LEGAL SERVICES	.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
41-6212.00-750-599000	AUDIT SERVICES	6,583.00	7,000.00	7,000.00	6,896.00	7,000.00	.00%	N
41-6213.00-703-599000	CONSULTING SERVICES	944.25	1,000.00	1,000.00	852.25	1,000.00	.00%	N
41-6219.00-702-599000	OTHER PROFESSIONAL	.00	500.00	500.00	200.00	300.00	.00%	N
41-6219.00-750-599000	OTHER PROFESSIONAL	4,818.98	5,000.00	5,000.00	3,309.28	5,000.00	.00%	N
41-6239.00-750-599000	REGION VIII	8,882.52	10,500.00	15,000.00	14,981.50	15,000.00	.00%	N
41-6291.00-701-599000	CONSULTING SERVICES	1,894.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
	<b>62XX Totals</b>	<b>23,122.75</b>	<b>26,100.00</b>	<b>30,600.00</b>	<b>26,239.03</b>	<b>30,400.00</b>	<b>.00%</b>	
41-6399.00-701-599000	GENERAL SUPPLIES	137.00	150.00	300.00	277.92	200.00	.00%	N
41-6399.00-702-599000	GENERAL SUPPLIES	.00	100.00	100.00	.00	100.00	.00%	N
41-6399.00-750-599000	GENERAL SUPPLIES	188.39	200.00	400.00	431.42	400.00	.00%	N
	<b>63XX Totals</b>	<b>325.39</b>	<b>450.00</b>	<b>800.00</b>	<b>709.34</b>	<b>700.00</b>	<b>.00%</b>	
41-6411.00-701-599000	TRAVEL & SUBSISTENCE-	1,684.85	2,000.00	4,500.00	4,728.81	2,000.00	.00%	N
41-6411.00-702-599000	TRAVEL & SUBSISTENCE-	80.00	1,800.00	4,000.00	4,070.97	100.00	.00%	N
41-6411.00-750-599000	TRAVEL & SUBSISTENCE-	.00	100.00	100.00	.00	100.00	.00%	N
41-6429.00-702-599000	INSURANCE AND BONDING	4,086.00	5,000.00	4,000.00	3,607.00	5,000.00	.00%	N
41-6439.00-701-599000	ELECTION EXPENSES	.00	100.00	100.00	.00	100.00	.00%	N
41-6495.00-702-599000	DUES - SCH BOARD	100.00	500.00	500.00	100.00	500.00	.00%	N
41-6495.00-750-599000	DUES	463.00	500.00	910.00	910.00	1,000.00	.00%	N
41-6499.00-701-599000	MISC OPERATING	647.48	600.00	600.00	575.56	600.00	.00%	N
41-6499.00-702-599000	MISC OPERATING	.00	100.00	-300.00	60.00	100.00	.00%	N
41-6499.00-750-599000	MISC OPERATING	1,856.60	2,000.00	2,700.00	2,265.57	2,000.00	.00%	N
	<b>64XX Totals</b>	<b>8,917.93</b>	<b>12,700.00</b>	<b>17,110.00</b>	<b>16,317.91</b>	<b>11,500.00</b>	<b>.00%</b>	
	<b>Function 41 Totals</b>	<b>67,672.41</b>	<b>77,756.48</b>	<b>87,016.48</b>	<b>80,972.74</b>	<b>81,071.15</b>	<b>.00%</b>	

		2012 - 2013	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved	
51-6129.00-101-599000		SALARY/WAGES-SUPPORT	12,365.00	12,575.00	12,575.00	14,087.50	13,179.00	.00% N
51-6141.00-101-599000		SOCIAL	170.11	172.89	172.89	194.86	181.43	.00% N
51-6142.00-101-599000		GROUP HEALTH & LIFE INS	12.00	12.00	12.00	12.00	12.00	.00% N
51-6143.00-101-599000		WORKERS' COMPENSATION	2,965.85	3,000.00	3,000.00	2,645.00	3,000.00	.00% N
51-6144.00-101-599000		TRS CARE ON-BEHALF	903.76	1,500.00	1,500.00	1,098.81	1,027.96	.00% N
51-6146.00-101-599000		TEACHER RETIREMENT	67.99	69.16	69.16	77.47	270.17	.00% N
		<b>61XX Totals</b>	<b>16,484.71</b>	<b>17,329.05</b>	<b>17,329.05</b>	<b>18,115.64</b>	<b>17,670.56</b>	<b>.00%</b>
51-6239.00-101-599000		PROFESSIONAL &	.00	100.00	100.00	.00	100.00	.00% N
51-6249.00-101-599000		BUILDING REPAIR	10,135.48	10,000.00	12,000.00	11,582.82	11,000.00	.00% N
51-6259.00-101-599000		UTILITIES-WATER	1,244.16	1,500.00	1,000.00	585.89	2,000.00	.00% N
51-6259.01-101-599000		UTILITIES-TELEPHONE	1,114.16	2,000.00	2,000.00	1,961.73	2,000.00	.00% N
51-6259.02-101-599000		UTILITIES-ELECTRICITY	13,699.27	16,000.00	16,000.00	15,738.61	20,000.00	.00% N
		<b>62XX Totals</b>	<b>26,193.07</b>	<b>29,600.00</b>	<b>31,100.00</b>	<b>29,869.05</b>	<b>35,100.00</b>	<b>.00%</b>
51-6315.00-101-599000		JANITORIAL SUPPLIES	1,463.28	2,000.00	2,000.00	1,376.81	2,000.00	.00% N
51-6317.00-101-599000		GROUNDS	17,012.59	15,000.00	7,000.00	4,335.00	10,000.00	.00% N
51-6319.00-101-599000		BUILDING SUPPLIES	633.88	800.00	800.00	515.68	800.00	.00% N
		<b>63XX Totals</b>	<b>19,109.75</b>	<b>17,800.00</b>	<b>9,800.00</b>	<b>6,227.49</b>	<b>12,800.00</b>	<b>.00%</b>
51-6429.00-101-599000		INSURANCE & BONDING	3,622.00	5,000.00	5,000.00	3,667.00	5,000.00	.00% N
		<b>64XX Totals</b>	<b>3,622.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,667.00</b>	<b>5,000.00</b>	<b>.00%</b>
		<b>Function 51 Totals</b>	<b>65,409.53</b>	<b>69,729.05</b>	<b>63,229.05</b>	<b>57,879.18</b>	<b>70,570.56</b>	<b>.00%</b>
53-6299.00-750-599000		MISC CONTRACTED	21,585.74	21,929.00	21,929.00	21,961.00	22,000.00	.00% N
		<b>62XX Totals</b>	<b>21,585.74</b>	<b>21,929.00</b>	<b>21,929.00</b>	<b>21,961.00</b>	<b>22,000.00</b>	<b>.00%</b>
		<b>Function 53 Totals</b>	<b>21,585.74</b>	<b>21,929.00</b>	<b>21,929.00</b>	<b>21,961.00</b>	<b>22,000.00</b>	<b>.00%</b>
81-6629.00-101-599000		BUILDING CONST &	23,842.50	833,000.00	665,000.00	864,765.05	5,000.00	.00% N
81-6629.01-101-599000		BUILDING CONSTRUCTION-	.00	.00	10,000.00	-21,390.29	_____.	.00% N
		<b>66XX Totals</b>	<b>23,842.50</b>	<b>833,000.00</b>	<b>675,000.00</b>	<b>843,374.76</b>	<b>5,000.00</b>	<b>.00%</b>
		<b>Function 81 Totals</b>	<b>23,842.50</b>	<b>833,000.00</b>	<b>675,000.00</b>	<b>843,374.76</b>	<b>5,000.00</b>	<b>.00%</b>
93-6492.00-999-523000		MISC OPR EXP-WB - SP ED	7,743.79	8,000.00	8,000.00	6,873.87	8,000.00	.00% N
93-6492.00-999-528000		MISC OPR EXP-AEP	.00	1,000.00	.00	.00	1,000.00	.00% N
93-6492.00-999-599000		MISC OPR EXP-BCSTD	21,022.85	21,332.00	21,332.00	21,331.14	21,650.00	.00% N
		<b>64XX Totals</b>	<b>28,766.64</b>	<b>30,332.00</b>	<b>29,332.00</b>	<b>28,205.01</b>	<b>30,650.00</b>	<b>.00%</b>
		<b>Function 93 Totals</b>	<b>28,766.64</b>	<b>30,332.00</b>	<b>29,332.00</b>	<b>28,205.01</b>	<b>30,650.00</b>	<b>.00%</b>
99-6213.00-703-599000		CONSULTING SERVICES	3,130.25	4,000.00	4,000.00	3,064.50	4,000.00	.00% N
		<b>62XX Totals</b>	<b>3,130.25</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,064.50</b>	<b>4,000.00</b>	<b>.00%</b>
		<b>Function 99 Totals</b>	<b>3,130.25</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,064.50</b>	<b>4,000.00</b>	<b>.00%</b>
		<b>Expenditure Totals</b>	<b>790,176.13</b>	<b>1,635,937.95</b>	<b>1,468,596.18</b>	<b>1,608,133.37</b>	<b>853,899.30</b>	<b>.00%</b>
00-7912.00-000-500000		SALE OF REAL AND	450.00	.00	.00	.00	_____.	.00% N
		<b>79XX Totals</b>	<b>450.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>
		<b>Other Resources Totals</b>	<b>450.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>
<b>Fund 199 / 5 Totals</b>								
<b>Fund Balances</b>		.00	.00	.00	.00	_____.	.00%	
<b>Revenue</b>		835,892.88	859,095.00	851,979.00	831,997.13	867,098.47	.00%	
<b>Expenditures</b>		790,176.13	1,635,937.95	1,468,596.18	1,608,133.37	853,899.30	.00%	
<b>Other Resources</b>		450.00	.00	.00	.00	_____.	.00%	
<b>Other Uses</b>		.00	.00	.00	.00	_____.	.00%	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<b>2012 - 2013</b> <b>Last Yr</b> <b>Closing Amt</b>	<b>2013 - 2014</b> <b>This Yr</b> <b>Orig Budget</b>	<b>2013 - 2014</b> <b>This Yr</b> <b>Amend Budget</b>	<b>2013 - 2014</b> <b>This Yr</b> <b>Actual Amt</b>	<b>2014 - 2015</b> <b>Next Yr</b> <b>Approved</b>	<b>Pct Inc</b> <b>/Dec</b>	<b>Lk</b>
00-5929.00-000-500000	FEDERAL REVENUE	19,120.84	17,427.00	17,891.00	17,891.00	18,680.82	.00%	N
	<b>59XX Totals</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
11-6119.00-101-530000	SALARIES/TEACHER	9,744.41	8,090.00	8,554.00	8,652.12	8,310.00	.00%	N
11-6129.00-101-530000	SALARY/WAGES-SUPPORT	3,687.00	3,866.00	3,866.00	3,866.04	5,068.00	.00%	N
11-6141.00-101-530000	SOCIAL	142.28	141.58	141.58	145.72	164.69	.00%	N
11-6142.00-101-530000	GROUP HEALTH & LIFE INS	1,084.80	1,084.80	1,084.80	1,084.80	1,220.40	.00%	N
11-6143.00-101-530000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-530000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-530000	TEACHER RETIREMENT	901.35	1,100.62	1,100.62	998.32	1,317.73	.00%	N
11-6149.00-101-530000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>15,559.84</b>	<b>14,283.00</b>	<b>14,747.00</b>	<b>14,747.00</b>	<b>16,080.82</b>	<b>.00%</b>	
11-6239.00-101-530000	PROFESSIONAL &	3,263.00	2,200.00	2,200.00	2,200.00	2,200.00	.00%	N
	<b>62XX Totals</b>	<b>3,263.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>.00%</b>	
11-6399.00-101-530000	GENERAL SUPPLIES	198.00	844.00	844.00	844.00	400.00	.00%	N
	<b>63XX Totals</b>	<b>198.00</b>	<b>844.00</b>	<b>844.00</b>	<b>844.00</b>	<b>400.00</b>	<b>.00%</b>	
11-6499.00-101-530000	MISC OPERATING	100.00	100.00	100.00	100.00	_____.	.00%	N
	<b>64XX Totals</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
<b>Fund 211 / 5 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>19,120.84</b>	<b>17,427.00</b>	<b>17,891.00</b>	<b>17,891.00</b>	<b>18,680.82</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<u>2012 - 2013 Last Yr Closing Amt</u>	<u>2013 - 2014 This Yr Orig Budget</u>	<u>2013 - 2014 This Yr Amend Budget</u>	<u>2013 - 2014 This Yr Actual Amt</u>	<u>2014 - 2015 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	.00	.00	.00	730.08	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
11-6119.00-101-630000	SALARIES/TEACHERS	.00	.00	.00	666.58	_____.	.00%	N
11-6141.00-101-630000	SOCIAL	.00	.00	.00	7.83	_____.	.00%	N
11-6142.00-101-630000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-630000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-630000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-630000	TEACHER RETIREMENT	.00	.00	.00	55.67	_____.	.00%	N
11-6149.00-101-630000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
<b>Fund 211 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>730.08</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

		2012 - 2013	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Org-Prog	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved		
Description								
00-5742.00-000-500000	EARN.FROM TEMP.DEP &	14.70	50.00	50.00	.00	50.00	.00%	N
00-5751.00-000-500000	FOOD SERVICE ACTIVITY	21,753.22	20,000.00	20,000.00	17,473.03	20,000.00	.00%	N
<b>57XX Totals</b>		<b>21,767.92</b>	<b>20,050.00</b>	<b>20,050.00</b>	<b>17,473.03</b>	<b>20,050.00</b>	<b>.00%</b>	
00-5829.00-000-500000	STATE PROGRAMS	350.23	500.00	500.00	342.54	500.00	.00%	N
00-5831.00-000-500000	TRS CARE ON-BEHALF	.00	300.00	300.00	.00	2,610.27	.00%	N
<b>58XX Totals</b>		<b>350.23</b>	<b>800.00</b>	<b>800.00</b>	<b>342.54</b>	<b>3,110.27</b>	<b>.00%</b>	
00-5921.00-000-500000	SCHOOL BREAKFAST PRG	10,503.26	11,000.00	12,200.00	11,915.85	12,000.00	.00%	N
00-5922.00-000-500000	NSLP COMBINED	24,370.86	25,000.00	27,000.00	25,951.31	25,000.00	.00%	N
00-5923.00-000-500000	USDA DONATED	3,367.20	4,000.00	4,000.00	3,840.02	3,700.00	.00%	N
<b>59XX Totals</b>		<b>38,241.32</b>	<b>40,000.00</b>	<b>43,200.00</b>	<b>41,707.18</b>	<b>40,700.00</b>	<b>.00%</b>	
<b>Revenue Totals</b>		<b>60,359.47</b>	<b>60,850.00</b>	<b>64,050.00</b>	<b>59,522.75</b>	<b>63,860.27</b>	<b>.00%</b>	
35-6129.00-101-599000	SALARY/WAGES-SUPPORT	25,697.30	26,923.00	26,923.00	27,159.51	33,465.00	.00%	N
35-6141.00-101-599000	SOCIAL	343.06	360.36	360.36	370.89	458.43	.00%	N
35-6142.00-101-599000	GROUP HEALTH & LIFE INS	828.00	827.87	827.87	827.98	1,181.76	.00%	N
35-6144.00-101-599000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	2,610.27	.00%	N
35-6146.00-101-599000	TEACHER RETIREMENT	922.12	148.08	148.08	1,098.14	686.04	.00%	N
<b>61XX Totals</b>		<b>27,790.48</b>	<b>28,259.31</b>	<b>28,259.31</b>	<b>29,456.52</b>	<b>38,401.50</b>	<b>.00%</b>	
35-6299.00-101-599000	MISC CONTRACTED	.00	.00	.00	.00	2,000.00	.00%	N
<b>62XX Totals</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>2,000.00</b>	<b>.00%</b>	
35-6341.00-101-599000	FOOD	20,434.50	18,000.00	20,000.00	18,782.94	19,000.00	.00%	N
35-6342.00-101-599000	NON FOOD	1,877.28	2,000.00	2,000.00	1,572.61	2,000.00	.00%	N
35-6344.00-101-599000	COMMODITIES	4,418.73	6,000.00	6,000.00	4,504.87	4,000.00	.00%	N
35-6399.00-101-599000	GENERAL SUPPLIES	.00	2,000.00	2,000.00	106.62	1,500.00	.00%	N
<b>63XX Totals</b>		<b>26,730.51</b>	<b>28,000.00</b>	<b>30,000.00</b>	<b>24,967.04</b>	<b>26,500.00</b>	<b>.00%</b>	
35-6411.00-101-599000	TRAVEL & SUBSISTENCE-	497.17	500.00	500.00	356.29	500.00	.00%	N
35-6499.00-101-599000	MISC OPERATING	1,916.57	1,800.00	4,500.00	2,509.90	1,800.00	.00%	N
<b>64XX Totals</b>		<b>2,413.74</b>	<b>2,300.00</b>	<b>5,000.00</b>	<b>2,866.19</b>	<b>2,300.00</b>	<b>.00%</b>	
35-6639.00-101-599000	OTHER EQUIPMENT	.00	2,000.00	7,000.00	500.00	2,000.00	.00%	N
<b>66XX Totals</b>		<b>.00</b>	<b>2,000.00</b>	<b>7,000.00</b>	<b>500.00</b>	<b>2,000.00</b>	<b>.00%</b>	
<b>Function 35 Totals</b>		<b>56,934.73</b>	<b>60,559.31</b>	<b>70,259.31</b>	<b>57,789.75</b>	<b>71,201.50</b>	<b>.00%</b>	
<b>Expenditure Totals</b>		<b>56,934.73</b>	<b>60,559.31</b>	<b>70,259.31</b>	<b>57,789.75</b>	<b>71,201.50</b>	<b>.00%</b>	
<b>Fund 240 / 5 Totals</b>								
<b>Fund Balances</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
<b>Revenue</b>		<b>60,359.47</b>	<b>60,850.00</b>	<b>64,050.00</b>	<b>59,522.75</b>	<b>63,860.27</b>	<b>.00%</b>	
<b>Expenditures</b>		<b>56,934.73</b>	<b>60,559.31</b>	<b>70,259.31</b>	<b>57,789.75</b>	<b>71,201.50</b>	<b>.00%</b>	
<b>Other Resources</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
<b>Other Uses</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<b>2012 - 2013 Last Yr Closing Amt</b>	<b>2013 - 2014 This Yr Orig Budget</b>	<b>2013 - 2014 This Yr Amend Budget</b>	<b>2013 - 2014 This Yr Actual Amt</b>	<b>2014 - 2015 Next Yr Approved</b>	<b>Pct Inc /Dec</b>	<b>Lk</b>
00-5929.00-000-500000	FEDERAL REVENUE	3,405.16	2,820.00	3,281.00	3,281.00	3,030.55	.00%	N
	<b>59XX Totals</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
11-6119.00-101-511000	SALARIES/TEACHER	2,733.99	2,427.00	2,888.00	2,626.31	2,493.00	.00%	N
11-6141.00-101-511000	SOCIAL	29.48	28.59	28.59	28.40	29.28	.00%	N
11-6142.00-101-511000	GROUP HEALTH & LIFE INS	162.70	62.72	62.72	162.70	162.72	.00%	N
11-6143.00-101-511000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-511000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-511000	TEACHER RETIREMENT	187.99	40.69	40.69	202.59	245.55	.00%	N
11-6149.00-101-511000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>3,114.16</b>	<b>2,559.00</b>	<b>3,020.00</b>	<b>3,020.00</b>	<b>2,930.55</b>	<b>.00%</b>	
11-6399.00-101-511000	GENERAL SUPPLIES	291.00	261.00	261.00	261.00	100.00	.00%	N
	<b>63XX Totals</b>	<b>291.00</b>	<b>261.00</b>	<b>261.00</b>	<b>261.00</b>	<b>100.00</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
<b>Fund 255 / 5 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>3,405.16</b>	<b>2,820.00</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>3,030.55</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	



<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2012 - 2013</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2013 - 2014</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2013 - 2014</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2013 - 2014</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2014 - 2015</u> <u>Next Yr</u> <u>Approved</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	.00	.00	.00	219.02	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
11-6119.00-101-611000	SALARIES/TEACHERS	.00	.00	.00	199.97	_____.	.00%	N
11-6141.00-101-611000	SOCIAL	.00	.00	.00	2.35	_____.	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	.00	.00	.00	16.70	_____.	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
<b>Fund 255 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>219.02</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<b>2012 - 2013 Last Yr Closing Amt</b>	<b>2013 - 2014 This Yr Orig Budget</b>	<b>2013 - 2014 This Yr Amend Budget</b>	<b>2013 - 2014 This Yr Actual Amt</b>	<b>2014 - 2015 Next Yr Approved</b>	<b>Pct Inc /Dec</b>	<b>Lk</b>
00-5929.00-000-500000	FEDERAL REVENUE	16,035.80	3,165.00	15,219.00	15,219.00	17,498.75	.00%	N
	<b>59XX Totals</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
11-6119.00-101-511000	SALARIES/TEACHER	10,513.60	1,378.00	12,432.00	11,720.31	13,165.00	.00%	N
11-6129.00-101-511000	SALARY/WAGES-SUPPORT	3,407.04	1,640.00	1,640.00	1,994.79	2,124.00	.00%	N
11-6141.00-101-511000	SOCIAL	214.73	41.42	41.42	181.30	213.24	.00%	N
11-6142.00-101-511000	GROUP HEALTH & LIFE INS	707.96	53.58	53.58	233.03	491.11	.00%	N
11-6143.00-101-511000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-511000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-511000	TEACHER RETIREMENT	1,192.47	52.00	1,052.00	1,089.57	1,505.40	.00%	N
11-6149.00-101-511000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
<b>Fund 270 / 5 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>16,035.80</b>	<b>3,165.00</b>	<b>15,219.00</b>	<b>15,219.00</b>	<b>17,498.75</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	

<u>Fnc-Obj.So-Obj-Prog</u>	<u>Description</u>	<u>2012 - 2013 Last Yr Closing Amt</u>	<u>2013 - 2014 This Yr Orig Budget</u>	<u>2013 - 2014 This Yr Amend Budget</u>	<u>2013 - 2014 This Yr Actual Amt</u>	<u>2014 - 2015 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	.00	.00	.00	1,158.91	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
11-6119.00-101-611000	SALARIESTEACHERS	.00	.00	.00	1,055.99	_____.	.00%	N
11-6141.00-101-611000	SOCIAL	.00	.00	.00	14.72	_____.	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	.00	.00	.00	88.20	_____.	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
<b>Fund 270 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>1,158.91</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<b>2012 - 2013 Last Yr Closing Amt</b>	<b>2013 - 2014 This Yr Orig Budget</b>	<b>2013 - 2014 This Yr Amend Budget</b>	<b>2013 - 2014 This Yr Actual Amt</b>	<b>2014 - 2015 Next Yr Approved</b>	<b>Pct Inc /Dec</b>	<b>Lk</b>
00-5829.00-000-500000	STATE PROGRAMS	371.08	7,816.00	7,816.00	15,281.19	1,549.00	.00%	N
	<b>58XX Totals</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
11-6321.00-101-511000	TEXTBOOKS	371.08	7,816.00	7,816.00	15,281.19	1,549.00	.00%	N
	<b>63XX Totals</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
<b>Fund 410 / 5 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>371.08</b>	<b>7,816.00</b>	<b>7,816.00</b>	<b>15,281.19</b>	<b>1,549.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____.</b>	<b>.00%</b>	

<u>Fnc-Obj.So-Org-Prog</u>	<u>Description</u>	<u>2012 - 2013 Last Yr Closing Amt</u>	<u>2013 - 2014 This Yr Orig Budget</u>	<u>2013 - 2014 This Yr Amend Budget</u>	<u>2013 - 2014 This Yr Actual Amt</u>	<u>2014 - 2015 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
<b>Grand Totals</b>								
	<b>Fund Balances</b>	.00	.00	.00	.00	_____.	.00%	
	<b>Revenues</b>	935,185.23	951,173.00	960,236.00	945,300.08	971,717.86	.00%	
	<b>Expenditures</b>	886,043.74	1,727,725.26	1,583,062.49	1,719,703.32	965,859.92	.00%	
	<b>Other Resources</b>	450.00	.00	.00	.00	_____.	.00%	
	<b>Other Uses</b>	.00	.00	.00	.00	_____.	.00%	

End of Report