

		2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt		
00-5711.00-000-600000		TAXES-CURRENT YEAR	192,707.02	190,606.00	192,000.00	192,839.03	_____.	.00% N
00-5712.00-000-600000		TAX REVENUES-LOCAL DEF	3,589.71	5,000.00	5,000.00	4,225.70	_____.	.00% N
00-5719.00-000-600000		PENALTIES,INT.& OTHER	3,445.24	5,000.00	5,000.00	3,856.32	_____.	.00% N
00-5723.00-000-600000		LOCAL REV FROM FISCAL	.00	.00	11,500.00	11,357.15	_____.	.00% N
00-5742.00-000-600000		EARN.FROM TEMP.DEP &	1,917.73	500.00	500.00	355.50	_____.	.00% N
00-5744.00-000-600000		GIFTS AND DONATIONS	.00	.00	1,000.00	785.17	_____.	.00% N
00-5769.00-000-600000		MISC REV FM LOCAL	971.90	3,000.00	3,450.00	3,407.01	_____.	.00% N
		<b>57XX Totals</b>	<b>202,631.60</b>	<b>204,106.00</b>	<b>218,450.00</b>	<b>216,825.88</b>	_____.	<b>.00%</b>
00-5811.00-000-600000		PER CAPITA	18,896.00	22,840.00	23,500.00	23,318.00	_____.	.00% N
00-5812.00-000-600000		FOUNDATION	571,912.00	592,063.00	507,738.00	504,515.90	_____.	.00% N
00-5829.00-000-600000		STATE PROGRAMS	410.03	6,232.00	500.00	396.03	_____.	.00% N
00-5831.00-000-600000		TRS CARE ON-BEHALF	41,212.38	41,857.47	42,929.51	43,098.36	_____.	.00% N
00-5839.00-000-600000		REVENUE FROM STATE	.00	.00	1,200.00	1,101.08	_____.	.00% N
		<b>58XX Totals</b>	<b>632,430.41</b>	<b>662,992.47</b>	<b>575,867.51</b>	<b>572,429.37</b>	_____.	<b>.00%</b>
		<b>Revenue Totals</b>	<b>835,062.01</b>	<b>867,098.47</b>	<b>794,317.51</b>	<b>789,255.25</b>	_____.	<b>.00%</b>
11-6112.00-101-611000		SUBS-SUPPORT	3,120.00	3,000.00	6,400.00	6,302.01	_____.	.00% N
11-6119.00-101-611000		SALARIES/WAGES-TEACH,	276,329.87	306,154.00	306,154.00	300,944.03	_____.	.00% N
11-6119.00-101-621000		SALARIES/WAGES-TEACH,	.00	.00	.00	59.72	_____.	.00% N
11-6119.00-101-623000		SALARIES/WAGES-TEACH,	20,649.67	23,702.00	23,702.00	23,891.11	_____.	.00% N
11-6119.00-101-625000		SALARIES/WAGES-TEACH,	1,464.62	468.00	468.00	673.45	_____.	.00% N
11-6119.00-101-630000		SALARIES/WAGES-TEACH,	44,310.70	47,635.00	47,635.00	47,782.50	_____.	.00% N
11-6119.00-101-632000		PRE-KINDERGARTEN	32,726.14	40,770.00	40,770.00	39,311.47	_____.	.00% N
11-6129.00-101-611000		SALARY/WAGES-SUPPORT	4,189.02	.00	.00	.00	_____.	.00% N
11-6129.00-101-623000		SALARY/WAGES-SUPPORT	24,094.08	13,059.00	13,059.00	13,059.09	_____.	.00% N
11-6129.00-101-630000		SALARIES-SUPPORT	4,920.97	21,516.00	21,516.00	21,816.01	_____.	.00% N
11-6141.00-101-611000		SOCIAL	4,051.15	4,259.23	4,259.23	4,324.03	_____.	.00% N
11-6141.00-101-621000		SOCIAL	.00	.00	.00	.71	_____.	.00% N
11-6141.00-101-623000		SOCIAL	610.79	453.96	453.96	510.57	_____.	.00% N
11-6141.00-101-625000		SOCIAL	6.76	6.79	6.79	9.80	_____.	.00% N
11-6141.00-101-630000		SOCIAL	628.28	911.13	911.13	890.51	_____.	.00% N
11-6141.00-101-632000		SOCIAL	452.88	591.17	591.17	459.65	_____.	.00% N
11-6141.00-101-699000		SOCIAL	117.35	100.00	100.00	174.15	_____.	.00% N
11-6142.00-101-611000		GROUP HEALTH & LIFE INS	5,253.39	7,746.36	10,500.00	10,330.47	_____.	.00% N
11-6142.00-101-621000		GROUP HEALTH & LIFE INS	.00	100.00	100.00	.00	_____.	.00% N
11-6142.00-101-623000		GROUP HEALTH & LIFE INS	764.04	14.40	600.00	602.23	_____.	.00% N
11-6142.00-101-625000		GROUP HEALTH & LIFE INS	.10	.12	.12	.00	_____.	.00% N
11-6142.00-101-630000		GROUP HEALTH & LIFE INS	1,955.34	2,029.08	2,029.08	2,012.76	_____.	.00% N
11-6142.00-101-632000		GROUP HEALTH & LIFE INS	2,712.00	2,712.00	2,712.00	2,705.76	_____.	.00% N
11-6143.00-101-621000		WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00% N
11-6143.00-101-630000		WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00% N
11-6144.00-101-611000		TRS CARE ON-BEHALF	22,257.76	23,808.00	23,808.00	23,954.17	_____.	.00% N
11-6144.00-101-621000		TRS ON-BEHALF BENEFIT	.00	.00	.00	.00	_____.	.00% N
11-6144.00-101-623000		TRS CARE ON-BEHALF	3,207.66	2,519.49	2,519.49	2,984.16	_____.	.00% N
11-6144.00-101-625000		TRS ON-BEHALF BENEFIT	36.68	36.25	36.25	37.72	_____.	.00% N
11-6144.00-101-630000		TRS ON-BEHALF BENEFIT	3,838.74	5,393.78	5,393.78	5,592.59	_____.	.00% N
11-6144.00-101-632000		TRS CARE ON-BEHALF	2,520.82	3,180.06	3,180.06	3,167.64	_____.	.00% N
11-6145.00-101-611000		UNEMPLOYMENT	2,000.00	2,200.00	2,200.00	2,000.00	_____.	.00% N

Fnc-Obj.So-Obj-Prog	Description	2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Requested		
11-6145.00-101-621000	UNEMPLOYMENT	.00	50.00	50.00	.00	_____	.00%	N
11-6145.00-101-630000	UNEMPLOYMENT	.00	.00	.00	.00	_____	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	1,705.78	6,333.12	6,333.12	6,123.58	_____	.00%	N
11-6146.00-101-621000	TEACHER RETIREMENT	.00	.00	.00	.33	_____	.00%	N
11-6146.00-101-623000	TEACHER RETIREMENT	336.09	662.17	750.00	754.50	_____	.00%	N
11-6146.00-101-625000	TEACHER RETIREMENT	2.61	9.54	9.54	10.61	_____	.00%	N
11-6146.00-101-630000	TEACHER RETIREMENT	284.57	1,417.61	1,417.61	1,414.96	_____	.00%	N
11-6146.00-101-632000	TEACHER RETIREMENT	179.96	835.79	835.79	801.62	_____	.00%	N
11-6149.00-101-621000	OTHER EMPLOYEE	.00	.00	.00	.00	_____	.00%	N
11-6149.00-101-630000	OTHER EMPLOYEE	.00	.00	.00	.00	_____	.00%	N
11-6149.00-101-699000	OTHER EMPLOYEE	8,500.00	9,600.00	13,000.00	13,000.00	_____	.00%	N
	<b>61XX Totals</b>	<b>473,227.82</b>	<b>531,274.05</b>	<b>541,501.12</b>	<b>535,701.91</b>	_____	<b>.00%</b>	
11-6239.00-101-611000	PROFESSIONAL &	10,743.55	16,000.00	16,000.00	15,589.40	_____	.00%	N
11-6239.00-101-625000	PROFESSIONAL &	350.00	350.00	350.00	350.00	_____	.00%	N
	<b>62XX Totals</b>	<b>11,093.55</b>	<b>16,350.00</b>	<b>16,350.00</b>	<b>15,939.40</b>	_____	<b>.00%</b>	
11-6399.00-101-611000	GENERAL SUPPLIES	5,651.49	7,500.00	13,000.00	9,963.06	_____	.00%	N
11-6399.00-101-621000	GENERAL SUPPLIES	1,998.84	100.00	100.00	1,839.64	_____	.00%	N
11-6399.00-101-623000	GENERAL SUPPLIES	4,875.00	5,000.00	5,000.00	5,000.00	_____	.00%	N
11-6399.00-101-625000	GENERAL SUPPLIES	.00	100.00	100.00	100.00	_____	.00%	N
	<b>63XX Totals</b>	<b>12,525.33</b>	<b>12,700.00</b>	<b>18,200.00</b>	<b>16,902.70</b>	_____	<b>.00%</b>	
11-6411.00-101-611000	TRAVEL & SUBSISTENCE-	183.91	200.00	200.00	132.72	_____	.00%	N
11-6411.00-101-623000	TRAVEL & SUBSISTENCE-	.00	100.00	225.00	221.20	_____	.00%	N
11-6495.00-101-611000	FEES AND DUES	.00	500.00	100.00	77.00	_____	.00%	N
11-6499.00-101-611000	MISC OPERATING	479.00	700.00	700.00	446.67	_____	.00%	N
	<b>64XX Totals</b>	<b>662.91</b>	<b>1,500.00</b>	<b>1,225.00</b>	<b>877.59</b>	_____	<b>.00%</b>	
11-6639.00-101-611000	OTHER EQUIPMENT	.00	5,000.00	.00	.00	_____	.00%	N
	<b>66XX Totals</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>.00</b>	_____	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>497,509.61</b>	<b>566,824.05</b>	<b>577,276.12</b>	<b>569,421.60</b>	_____	<b>.00%</b>	
12-6129.00-101-699000	SALARY/WAGES-SUPPORT	4,833.13	6,082.00	6,082.00	6,081.97	_____	.00%	N
12-6141.00-101-699000	SOCIAL	63.84	80.51	80.51	80.54	_____	.00%	N
12-6142.00-101-699000	GROUP HEALTH & LIFE INS	678.12	813.65	813.65	811.80	_____	.00%	N
12-6144.00-101-699000	TRS CARE ON-BEHALF	391.44	474.40	474.40	493.70	_____	.00%	N
12-6146.00-101-699000	TEACHER RETIREMENT	26.64	124.68	124.68	124.68	_____	.00%	N
	<b>61XX Totals</b>	<b>5,993.17</b>	<b>7,575.24</b>	<b>7,575.24</b>	<b>7,592.69</b>	_____	<b>.00%</b>	
12-6219.00-101-699000	PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00	2,000.00	_____	.00%	N
12-6239.00-101-699000	PROFESSIONAL &	.00	.00	.00	.00	_____	.00%	N
	<b>62XX Totals</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	_____	<b>.00%</b>	
12-6325.00-101-699000	LIBRARY BOOKS	1,069.29	800.00	800.00	606.76	_____	.00%	N
12-6399.00-101-611000	GENERAL SUPPLIES	279.30	400.00	400.00	281.75	_____	.00%	N
12-6399.00-101-699000	GENERAL SUPPLIES	.00	.00	.00	.00	_____	.00%	N
	<b>63XX Totals</b>	<b>1,348.59</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>888.51</b>	_____	<b>.00%</b>	
	<b>Function 12 Totals</b>	<b>9,341.76</b>	<b>10,775.24</b>	<b>10,775.24</b>	<b>10,481.20</b>	_____	<b>.00%</b>	
13-6119.00-101-699000	SALARIES/WAGES-TEACH,	24,459.40	25,593.00	25,750.00	25,750.56	_____	.00%	N
13-6141.00-101-699000	SOCIAL	297.54	313.55	313.55	312.98	_____	.00%	N
13-6142.00-101-699000	GROUP HEALTH & LIFE INS	921.74	922.08	922.08	919.92	_____	.00%	N
13-6144.00-101-699000	TRS CARE ON-BEHALF	1,368.44	1,359.85	1,359.85	1,413.72	_____	.00%	N
13-6146.00-101-699000	TEACHER RETIREMENT	724.44	1,020.67	1,100.00	1,034.41	_____	.00%	N
	<b>61XX Totals</b>	<b>27,771.56</b>	<b>29,209.15</b>	<b>29,445.48</b>	<b>29,431.59</b>	_____	<b>.00%</b>	
	<b>Function 13 Totals</b>	<b>27,771.56</b>	<b>29,209.15</b>	<b>29,445.48</b>	<b>29,431.59</b>	_____	<b>.00%</b>	

		2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Obj-Prog	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Requested		
Description								
23-6119.00-101-699000	SALARIES/WAGES-TEACH,	23,738.22	24,841.00	25,000.00	24,993.47	_____.	.00%	N
23-6129.00-101-699000	SALARY/WAGES-SUPPORT	9,834.27	10,589.00	10,600.00	10,597.62	_____.	.00%	N
23-6141.00-101-699000	SOCIAL	431.34	436.13	455.00	455.00	_____.	.00%	N
23-6142.00-101-699000	GROUP HEALTH & LIFE INS	899.38	899.16	899.16	895.20	_____.	.00%	N
23-6144.00-101-699000	TRS CARE ON-BEHALF	2,124.90	2,028.84	2,028.84	2,232.39	_____.	.00%	N
23-6146.00-101-699000	TEACHER RETIREMENT	757.34	1,177.02	1,425.00	1,221.33	_____.	.00%	N
<b>61XX Totals</b>		<b>37,785.45</b>	<b>39,971.15</b>	<b>40,408.00</b>	<b>40,395.01</b>	_____.	<b>.00%</b>	
<b>Function 23 Totals</b>		<b>37,785.45</b>	<b>39,971.15</b>	<b>40,408.00</b>	<b>40,395.01</b>	_____.	<b>.00%</b>	
35-6144.00-101-699000	TRS ON-BEHALF BENEFIT	2,200.02	2,000.00	2,000.00	909.36	_____.	.00%	N
<b>61XX Totals</b>		<b>2,200.02</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>909.36</b>	_____.	<b>.00%</b>	
<b>Function 35 Totals</b>		<b>2,200.02</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>909.36</b>	_____.	<b>.00%</b>	
36-6412.00-101-699000	TRAVEL & SUBSIST-EXTRA	306.33	700.00	840.00	835.34	_____.	.00%	N
<b>64XX Totals</b>		<b>306.33</b>	<b>700.00</b>	<b>840.00</b>	<b>835.34</b>	_____.	<b>.00%</b>	
<b>Function 36 Totals</b>		<b>306.33</b>	<b>700.00</b>	<b>840.00</b>	<b>835.34</b>	_____.	<b>.00%</b>	
41-6119.00-701-699000	SALARIES/WAGES-TEACH,	23,738.22	24,841.00	25,000.00	24,993.47	_____.	.00%	N
41-6129.00-750-699000	SALARY/WAGES-SUPPORT	9,834.27	10,589.00	10,589.00	10,597.51	_____.	.00%	N
41-6141.00-701-699000	SOCIAL	288.68	304.34	304.34	303.75	_____.	.00%	N
41-6141.00-750-699000	SOCIAL	142.54	131.79	131.79	151.25	_____.	.00%	N
41-6142.00-701-699000	GROUP HEALTH & LIFE INS	894.63	894.96	894.96	892.92	_____.	.00%	N
41-6142.00-750-699000	GROUP HEALTH & LIFE INS	4.75	4.20	4.20	2.39	_____.	.00%	N
41-6144.00-701-699000	TRS CARE ON-BEHALF	1,328.23	1,319.90	1,319.90	1,372.20	_____.	.00%	N
41-6144.00-750-699000	TRS CARE ON-BEHALF	796.57	708.94	708.94	860.30	_____.	.00%	N
41-6146.00-701-699000	TEACHER RETIREMENT	703.24	990.69	990.69	1,004.19	_____.	.00%	N
41-6146.00-750-699000	TEACHER RETIREMENT	54.11	186.33	220.00	217.26	_____.	.00%	N
<b>61XX Totals</b>		<b>37,785.24</b>	<b>39,971.15</b>	<b>40,163.82</b>	<b>40,395.24</b>	_____.	<b>.00%</b>	
41-6211.00-701-699000	LEGAL SERVICES	.00	100.00	.00	.00	_____.	.00%	N
41-6211.00-702-699000	LEGAL SERVICES	.00	1,000.00	.00	.00	_____.	.00%	N
41-6212.00-750-699000	AUDIT SERVICES	6,896.00	7,000.00	7,500.00	6,894.00	_____.	.00%	N
41-6213.00-703-699000	CONSULTING SERVICES	852.25	1,000.00	1,000.00	828.50	_____.	.00%	N
41-6219.00-702-699000	OTHER PROFESSIONAL	200.00	300.00	500.00	440.00	_____.	.00%	N
41-6219.00-750-699000	OTHER PROFESSIONAL	3,599.32	5,000.00	5,300.00	5,280.70	_____.	.00%	N
41-6239.00-750-699000	REGION VIII	14,981.50	15,000.00	15,500.00	15,412.00	_____.	.00%	N
41-6291.00-701-699000	CONSULTING SERVICES	.00	1,000.00	300.00	300.00	_____.	.00%	N
<b>62XX Totals</b>		<b>26,529.07</b>	<b>30,400.00</b>	<b>30,100.00</b>	<b>29,155.20</b>	_____.	<b>.00%</b>	
41-6399.00-701-699000	GENERAL SUPPLIES	277.92	200.00	300.00	250.64	_____.	.00%	N
41-6399.00-702-699000	GENERAL SUPPLIES	.00	100.00	100.00	.00	_____.	.00%	N
41-6399.00-750-699000	GENERAL SUPPLIES	432.42	400.00	400.00	356.11	_____.	.00%	N
<b>63XX Totals</b>		<b>710.34</b>	<b>700.00</b>	<b>800.00</b>	<b>606.75</b>	_____.	<b>.00%</b>	
41-6411.00-701-699000	TRAVEL & SUBSISTENCE-	4,728.81	2,000.00	2,000.00	1,455.03	_____.	.00%	N
41-6411.00-702-699000	TRAVEL & SUBSISTENCE-	4,070.97	100.00	100.00	.00	_____.	.00%	N
41-6411.00-750-699000	TRAVEL & SUBSISTENCE-	.00	100.00	250.00	232.16	_____.	.00%	N
41-6429.00-702-699000	INSURANCE AND BONDING	3,607.00	5,000.00	3,000.00	3,000.00	_____.	.00%	N
41-6439.00-701-699000	ELECTION EXPENSES	.00	100.00	100.00	.00	_____.	.00%	N
41-6495.00-702-699000	DUES - SCH BOARD	100.00	500.00	500.00	200.00	_____.	.00%	N
41-6495.00-750-699000	DUES	910.00	1,000.00	1,300.00	1,257.00	_____.	.00%	N
41-6499.00-701-699000	MISC OPERATING	575.56	600.00	1,600.00	655.01	_____.	.00%	N
41-6499.00-702-699000	MISC OPERATING	60.00	100.00	100.00	140.00	_____.	.00%	N
41-6499.00-750-699000	MISC OPERATING	2,265.57	2,000.00	3,000.00	2,492.72	_____.	.00%	N
<b>64XX Totals</b>		<b>16,317.91</b>	<b>11,500.00</b>	<b>11,950.00</b>	<b>9,431.92</b>	_____.	<b>.00%</b>	

		2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj	So-Org-Prog	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Requested		
Description								
<b>Function 41 Totals</b>		<b>81,342.56</b>	<b>82,571.15</b>	<b>83,013.82</b>	<b>79,589.11</b>	_____.	<b>.00%</b>	
51-6129.00-101-699000	SALARY/WAGES-SUPPORT	14,087.50	13,179.00	1,000.00	987.00	_____.	.00%	N
51-6141.00-101-699000	SOCIAL	194.86	181.43	15.00	14.31	_____.	.00%	N
51-6142.00-101-699000	GROUP HEALTH & LIFE INS	12.00	12.00	.00	.00	_____.	.00%	N
51-6143.00-101-699000	WORKERS' COMPENSATION	2,681.00	3,000.00	2,200.00	2,196.00	_____.	.00%	N
51-6144.00-101-699000	TRS CARE ON-BEHALF	1,141.12	1,027.96	100.00	80.41	_____.	.00%	N
51-6146.00-101-699000	TEACHER RETIREMENT	77.47	270.17	25.00	20.24	_____.	.00%	N
<b>61XX Totals</b>		<b>18,193.95</b>	<b>17,670.56</b>	<b>3,340.00</b>	<b>3,297.96</b>	_____.	<b>.00%</b>	
51-6239.00-101-699000	PROFESSIONAL &	.00	100.00	100.00	.00	_____.	.00%	N
51-6249.00-101-699000	BUILDING REPAIR	13,117.65	11,000.00	22,000.00	22,042.39	_____.	.00%	N
51-6259.00-101-699000	UTILITIES-WATER	585.89	2,000.00	2,000.00	1,161.75	_____.	.00%	N
51-6259.01-101-699000	UTILITIES-TELEPHONE	441.35	2,000.00	2,000.00	529.11	_____.	.00%	N
51-6259.02-101-699000	UTILITIES-ELECTRICITY	15,738.61	20,000.00	27,000.00	24,590.54	_____.	.00%	N
<b>62XX Totals</b>		<b>29,883.50</b>	<b>35,100.00</b>	<b>53,100.00</b>	<b>48,323.79</b>	_____.	<b>.00%</b>	
51-6315.00-101-699000	JANITORIAL SUPPLIES	1,470.28	2,000.00	2,000.00	1,318.03	_____.	.00%	N
51-6317.00-101-699000	GROUNDS	4,606.32	10,000.00	18,500.00	14,610.37	_____.	.00%	N
51-6319.00-101-699000	BUILDING SUPPLIES	515.68	800.00	800.00	385.16	_____.	.00%	N
<b>63XX Totals</b>		<b>6,592.28</b>	<b>12,800.00</b>	<b>21,300.00</b>	<b>16,313.56</b>	_____.	<b>.00%</b>	
51-6429.00-101-699000	INSURANCE & BONDING	3,667.00	5,000.00	5,000.00	3,547.00	_____.	.00%	N
<b>64XX Totals</b>		<b>3,667.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>3,547.00</b>	_____.	<b>.00%</b>	
<b>Function 51 Totals</b>		<b>58,336.73</b>	<b>70,570.56</b>	<b>82,740.00</b>	<b>71,482.31</b>	_____.	<b>.00%</b>	
53-6299.00-750-699000	MISC CONTRACTED	21,961.00	22,000.00	23,000.00	22,720.25	_____.	.00%	N
<b>62XX Totals</b>		<b>21,961.00</b>	<b>22,000.00</b>	<b>23,000.00</b>	<b>22,720.25</b>	_____.	<b>.00%</b>	
<b>Function 53 Totals</b>		<b>21,961.00</b>	<b>22,000.00</b>	<b>23,000.00</b>	<b>22,720.25</b>	_____.	<b>.00%</b>	
81-6629.00-101-699000	BUILDING CONST &	864,765.05	5,000.00	68,822.27	67,186.55	_____.	.00%	N
81-6629.01-101-699000	BUILDING CONSTRUCTION-	.00	.00	.00	.00	_____.	.00%	N
<b>66XX Totals</b>		<b>864,765.05</b>	<b>5,000.00</b>	<b>68,822.27</b>	<b>67,186.55</b>	_____.	<b>.00%</b>	
<b>Function 81 Totals</b>		<b>864,765.05</b>	<b>5,000.00</b>	<b>68,822.27</b>	<b>67,186.55</b>	_____.	<b>.00%</b>	
93-6492.00-999-623000	MISC OPR EXP-WB - SP ED	6,873.87	8,000.00	8,000.00	7,602.43	_____.	.00%	N
93-6492.00-999-628000	MISC OPR EXP-AEP	.00	1,000.00	.00	.00	_____.	.00%	N
93-6492.00-999-699000	MISC OPR EXP-BCSTD	21,331.14	21,650.00	21,650.00	21,648.68	_____.	.00%	N
<b>64XX Totals</b>		<b>28,205.01</b>	<b>30,650.00</b>	<b>29,650.00</b>	<b>29,251.11</b>	_____.	<b>.00%</b>	
<b>Function 93 Totals</b>		<b>28,205.01</b>	<b>30,650.00</b>	<b>29,650.00</b>	<b>29,251.11</b>	_____.	<b>.00%</b>	
99-6213.00-999-699000	CONSULTING SERVICES	3,064.50	4,000.00	3,000.00	2,980.75	_____.	.00%	N
<b>62XX Totals</b>		<b>3,064.50</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>2,980.75</b>	_____.	<b>.00%</b>	
<b>Function 99 Totals</b>		<b>3,064.50</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>2,980.75</b>	_____.	<b>.00%</b>	
<b>Expenditure Totals</b>		<b>1,632,589.58</b>	<b>864,271.30</b>	<b>950,970.93</b>	<b>924,684.18</b>	_____.	<b>.00%</b>	
00-7912.00-000-600000	SALE OF REAL AND	.00	.00	.00	.00	_____.	.00%	N
00-7956.00-000-600000	NET INSURANCE	54.81	.00	.00	.00	_____.	.00%	N
<b>79XX Totals</b>		<b>54.81</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Other Resources Totals</b>		<b>54.81</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Fund 199 / 6 Totals</b>								
<b>Fund Balances</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Revenue</b>		<b>835,062.01</b>	<b>867,098.47</b>	<b>794,317.51</b>	<b>789,255.25</b>	_____.	<b>.00%</b>	
<b>Expenditures</b>		<b>1,632,589.58</b>	<b>864,271.30</b>	<b>950,970.93</b>	<b>924,684.18</b>	_____.	<b>.00%</b>	
<b>Other Resources</b>		<b>54.81</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Other Uses</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.</u> <u>So-Org-Prog</u>	<u>Description</u>	<b>2013 - 2014</b> <b>Last Yr</b> <b>Closing Amt</b>	<b>2014 - 2015</b> <b>This Yr</b> <b>Orig Budget</b>	<b>2014 - 2015</b> <b>This Yr</b> <b>Amend Budget</b>	<b>2014 - 2015</b> <b>This Yr</b> <b>Actual Amt</b>	<b>2015 - 2016</b> <b>Next Yr</b> <b>Requested</b>	<b>Pct Inc</b> <b>/Dec</b>	<b>Lk</b>
00-5929.00-000-600000	MISC FED REVENUE	18,621.08	18,680.82	16,490.00	16,490.00	_____.	.00%	N
	<b>59XX Totals</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
11-6119.00-101-630000	SALARIES/TEACHERS	9,318.70	8,310.00	8,310.00	8,310.02	_____.	.00%	N
11-6129.00-101-630000	SALARY/WAGES-SUPPORT	3,866.04	5,068.00	2,877.18	2,437.27	_____.	.00%	N
11-6141.00-101-630000	SOCIAL	153.55	164.69	164.69	163.25	_____.	.00%	N
11-6142.00-101-630000	GROUP HEALTH & LIFE INS	1,084.80	1,220.40	900.00	1,217.64	_____.	.00%	N
11-6143.00-101-630000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-630000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-630000	TEACHER RETIREMENT	1,053.99	1,317.73	1,094.13	1,317.82	_____.	.00%	N
11-6149.00-101-630000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>15,477.08</b>	<b>16,080.82</b>	<b>13,346.00</b>	<b>13,446.00</b>	_____.	<b>.00%</b>	
11-6239.00-101-630000	PROFESSIONAL &	2,200.00	2,200.00	2,200.00	2,200.00	_____.	.00%	N
	<b>62XX Totals</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	_____.	<b>.00%</b>	
11-6399.00-101-630000	GENERAL SUPPLIES	844.00	400.00	844.00	844.00	_____.	.00%	N
	<b>63XX Totals</b>	<b>844.00</b>	<b>400.00</b>	<b>844.00</b>	<b>844.00</b>	_____.	<b>.00%</b>	
11-6499.00-101-630000	MISC OPERATING	100.00	.00	100.00	.00	_____.	.00%	N
	<b>64XX Totals</b>	<b>100.00</b>	<b>.00</b>	<b>100.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
<b>Fund 211 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>18,621.08</b>	<b>18,680.82</b>	<b>16,490.00</b>	<b>16,490.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Requested</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-792.84	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-792.84</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-792.84</b>	_____.	<b>.00%</b>	
11-6119.00-101-730000	TITLE I PART A SALARIES	.00	.00	.00	724.02	_____.	.00%	N
11-6141.00-101-730000	SOCIAL	.00	.00	.00	8.37	_____.	.00%	N
11-6142.00-101-730000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-730000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-730000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-730000	TEACHER RETIREMENT	.00	.00	.00	60.45	_____.	.00%	N
11-6149.00-101-730000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>792.84</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>792.84</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>792.84</b>	_____.	<b>.00%</b>	
<b>Fund 211 / 7 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-792.84</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>792.84</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

		2013 - 2014	2014 - 2015	2014 - 2015	2014 - 2015	2015 - 2016	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Requested	
00-5742.00-000-600000		EARN.FROM TEMP.DEP &	.00	50.00	50.00	.00	_____.	.00% N
00-5751.00-000-600000		FOOD SERVICE ACTIVITY	17,871.03	20,000.00	16,000.00	15,787.09	_____.	.00% N
		<b>57XX Totals</b>	<b>17,871.03</b>	<b>20,050.00</b>	<b>16,050.00</b>	<b>15,787.09</b>	_____.	<b>.00%</b>
00-5829.00-000-600000		STATE PROGRAMS	342.54	500.00	500.00	324.72	_____.	.00% N
00-5831.00-000-600000		TRS CARE ON-BEHALF	.00	2,610.27	2,610.27	1,205.42	_____.	.00% N
00-5839.00-000-600000		OTHER STATE REVENUE	.00	.00	550.00	538.69	_____.	.00% N
		<b>58XX Totals</b>	<b>342.54</b>	<b>3,110.27</b>	<b>3,660.27</b>	<b>2,068.83</b>	_____.	<b>.00%</b>
00-5921.00-000-600000		SCHOOL BREAKFAST PRG	11,915.85	12,000.00	12,000.00	10,414.89	_____.	.00% N
00-5922.00-000-600000		NSLP COMBINED	25,951.31	25,000.00	25,000.00	23,720.86	_____.	.00% N
00-5923.00-000-600000		USDA DONATED	3,840.02	3,700.00	3,700.00	3,776.96	_____.	.00% N
		<b>59XX Totals</b>	<b>41,707.18</b>	<b>40,700.00</b>	<b>40,700.00</b>	<b>37,912.71</b>	_____.	<b>.00%</b>
		<b>Revenue Totals</b>	<b>59,920.75</b>	<b>63,860.27</b>	<b>60,410.27</b>	<b>55,768.63</b>	_____.	<b>.00%</b>
35-6129.00-101-699000		SALARY/WAGES-SUPPORT	27,159.51	26,005.00	26,005.00	26,051.50	_____.	.00% N
35-6141.00-101-699000		SOCIAL	370.89	458.43	458.43	355.49	_____.	.00% N
35-6142.00-101-699000		GROUP HEALTH & LIFE INS	827.98	1,181.76	1,181.76	574.98	_____.	.00% N
35-6144.00-101-699000		TRS ON-BEHALF BENEFIT	.00	2,610.27	2,610.27	1,205.42	_____.	.00% N
35-6146.00-101-699000		TEACHER RETIREMENT	1,098.14	686.04	1,399.64	1,385.49	_____.	.00% N
		<b>61XX Totals</b>	<b>29,456.52</b>	<b>30,941.50</b>	<b>31,655.10</b>	<b>29,572.88</b>	_____.	<b>.00%</b>
35-6299.00-101-699000		MISC CONTRACTED	.00	2,000.00	2,000.00	1,520.25	_____.	.00% N
		<b>62XX Totals</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,520.25</b>	_____.	<b>.00%</b>
35-6341.00-101-699000		FOOD	18,786.64	19,000.00	19,000.00	18,661.04	_____.	.00% N
35-6342.00-101-699000		NON FOOD	1,572.61	2,000.00	1,400.00	1,242.15	_____.	.00% N
35-6344.00-101-699000		COMMODITIES	4,579.67	4,000.00	4,000.00	4,324.75	_____.	.00% N
35-6399.00-101-699000		GENERAL SUPPLIES	106.62	1,500.00	1,500.00	1,362.93	_____.	.00% N
		<b>63XX Totals</b>	<b>25,045.54</b>	<b>26,500.00</b>	<b>25,900.00</b>	<b>25,590.87</b>	_____.	<b>.00%</b>
35-6411.00-101-699000		TRAVEL & SUBSISTENCE-	356.29	500.00	500.00	362.23	_____.	.00% N
35-6499.00-101-699000		MISC OPERATING	4,803.89	1,800.00	3,800.00	2,054.15	_____.	.00% N
		<b>64XX Totals</b>	<b>5,160.18</b>	<b>2,300.00</b>	<b>4,300.00</b>	<b>2,416.38</b>	_____.	<b>.00%</b>
35-6639.00-101-699000		OTHER EQUIPMENT	6,085.00	2,000.00	.00	.00	_____.	.00% N
		<b>66XX Totals</b>	<b>6,085.00</b>	<b>2,000.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>
		<b>Function 35 Totals</b>	<b>65,747.24</b>	<b>63,741.50</b>	<b>63,855.10</b>	<b>59,100.38</b>	_____.	<b>.00%</b>
		<b>Expenditure Totals</b>	<b>65,747.24</b>	<b>63,741.50</b>	<b>63,855.10</b>	<b>59,100.38</b>	_____.	<b>.00%</b>
<b>Fund 240 / 6 Totals</b>								
		<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>
		<b>Revenue</b>	<b>59,920.75</b>	<b>63,860.27</b>	<b>60,410.27</b>	<b>55,768.63</b>	_____.	<b>.00%</b>
		<b>Expenditures</b>	<b>65,747.24</b>	<b>63,741.50</b>	<b>63,855.10</b>	<b>59,100.38</b>	_____.	<b>.00%</b>
		<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>
		<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<b>2013 - 2014 Last Yr Closing Amt</b>	<b>2014 - 2015 This Yr Orig Budget</b>	<b>2014 - 2015 This Yr Amend Budget</b>	<b>2014 - 2015 This Yr Actual Amt</b>	<b>2015 - 2016 Next Yr Requested</b>	<b>Pct Inc /Dec</b>	<b>Lk</b>
00-5929.00-000-600000	MISC FED REVENUE	3,500.02	3,030.55	2,893.00	2,893.00	_____.	.00%	N
	<b>59XX Totals</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
11-6119.00-101-611000	SALARIES/TEACHERS	2,826.28	2,493.00	2,355.45	2,356.20	_____.	.00%	N
11-6141.00-101-611000	SOCIAL	30.75	29.28	29.28	28.82	_____.	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	162.70	162.72	162.72	162.36	_____.	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	219.29	245.55	245.55	245.62	_____.	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>3,239.02</b>	<b>2,930.55</b>	<b>2,793.00</b>	<b>2,793.00</b>	_____.	<b>.00%</b>	
11-6399.00-101-611000	GENERAL SUPPLIES	261.00	100.00	100.00	100.00	_____.	.00%	N
	<b>63XX Totals</b>	<b>261.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
<b>Fund 255 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>3,500.02</b>	<b>3,030.55</b>	<b>2,893.00</b>	<b>2,893.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	



<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Requested</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-225.04	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-225.04</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-225.04</b>	_____.	<b>.00%</b>	
11-6119.00-101-711000	TITLE II PART A SALARIES	.00	.00	.00	205.51	_____.	.00%	N
11-6141.00-101-711000	SOCIAL	.00	.00	.00	2.37	_____.	.00%	N
11-6142.00-101-711000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-711000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-711000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-711000	TEACHER RETIREMENT	.00	.00	.00	17.16	_____.	.00%	N
11-6149.00-101-711000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>225.04</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>225.04</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>225.04</b>	_____.	<b>.00%</b>	
<b>Fund 255 / 7 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-225.04</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>225.04</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<u>2013 - 2014 Last Yr Closing Amt</u>	<u>2014 - 2015 This Yr Orig Budget</u>	<u>2014 - 2015 This Yr Amend Budget</u>	<u>2014 - 2015 This Yr Actual Amt</u>	<u>2015 - 2016 Next Yr Requested</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5929.00-000-600000	MISC FED REVENUE	16,377.91	17,498.75	15,092.00	15,092.00	_____.	.00%	N
	<b>59XX Totals</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
11-6119.00-101-611000	SALARIESTEACHERS	12,776.30	13,165.00	10,758.25	10,720.97	_____.	.00%	N
11-6129.00-101-611000	SALARY/WAGES-SUPPORT	1,994.79	2,124.00	2,124.00	2,124.00	_____.	.00%	N
11-6141.00-101-611000	SOCIAL	196.02	213.24	213.24	204.20	_____.	.00%	N
11-6142.00-101-611000	GROUP HEALTH & LIFE INS	233.03	491.11	491.11	569.49	_____.	.00%	N
11-6143.00-101-611000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-611000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-611000	TEACHER RETIREMENT	1,177.77	1,505.40	1,505.40	1,473.34	_____.	.00%	N
11-6149.00-101-611000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
<b>Fund 270 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>16,377.91</b>	<b>17,498.75</b>	<b>15,092.00</b>	<b>15,092.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.</u> <u>So-Obj-Prgr</u>	<u>Description</u>	<u>2013 - 2014</u> <u>Last Yr</u> <u>Closing Amt</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Orig Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Amend Budget</u>	<u>2014 - 2015</u> <u>This Yr</u> <u>Actual Amt</u>	<u>2015 - 2016</u> <u>Next Yr</u> <u>Requested</u>	<u>Pct Inc</u> <u>/Dec</u>	<u>Lk</u>
00-5929.00-000-700000	MISC FED REVENUE	.00	.00	.00	-883.13	_____.	.00%	N
	<b>59XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-883.13</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-883.13</b>	_____.	<b>.00%</b>	
11-6119.00-101-711000	TITLE VI REAP	.00	.00	.00	805.12	_____.	.00%	N
11-6141.00-101-711000	SOCIAL	.00	.00	.00	10.78	_____.	.00%	N
11-6142.00-101-711000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	_____.	.00%	N
11-6143.00-101-711000	WORKERS' COMPENSATION	.00	.00	.00	.00	_____.	.00%	N
11-6145.00-101-711000	UNEMPLOYMENT	.00	.00	.00	.00	_____.	.00%	N
11-6146.00-101-711000	TEACHER RETIREMENT	.00	.00	.00	67.23	_____.	.00%	N
11-6149.00-101-711000	OTHER EMPLOYEE	.00	.00	.00	.00	_____.	.00%	N
	<b>61XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>883.13</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>883.13</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>883.13</b>	_____.	<b>.00%</b>	
<b>Fund 270 / 7 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-883.13</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>883.13</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<u>2013 - 2014 Last Yr Closing Amt</u>	<u>2014 - 2015 This Yr Orig Budget</u>	<u>2014 - 2015 This Yr Amend Budget</u>	<u>2014 - 2015 This Yr Actual Amt</u>	<u>2015 - 2016 Next Yr Requested</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-5829.00-000-600000	STATE PROGRAMS	15,281.19	10.52	10.52	.00	_____.	.00%	N
	<b>58XX Totals</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
11-6321.00-101-611000	TEXTBOOKS	15,281.19	10.52	10.52	.00	_____.	.00%	N
	<b>63XX Totals</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Fund 410 / 6 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Expenditures</b>	<b>15,281.19</b>	<b>10.52</b>	<b>10.52</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	

<u>Fnc-Obj.S0-0rg-Pr0g</u>	<u>Description</u>	<u>2013 - 2014 Last Yr Closing Amt</u>	<u>2014 - 2015 This Yr Orig Budget</u>	<u>2014 - 2015 This Yr Amend Budget</u>	<u>2014 - 2015 This Yr Actual Amt</u>	<u>2015 - 2016 Next Yr Requested</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
<b>Grand Totals</b>								
	<b>Fund Balances</b>	.00	.00	.00	.00	_____.	.00%	
	<b>Revenues</b>	948,762.96	970,179.38	889,213.30	877,597.87	_____.	.00%	
	<b>Expenditures</b>	1,752,117.02	967,233.44	1,049,311.55	1,020,160.57	_____.	.00%	
	<b>Other Resources</b>	54.81	.00	.00	.00	_____.	.00%	
	<b>Other Uses</b>	.00	.00	.00	.00	_____.	.00%	

End of Report