

Fannindel ISD 2019-2020 Revenue Budget

Code	Description.....	2018-19 Revenue	2019-20 Revenue	2020-2021 Revenue	Comments.....
5711	Taxes for M&O	595,549	682,329		
5712	Taxes Prior Years	35,000	35,000		
5716	Tax Certificates	300	300		
5719	Tax Penalty & Interest	25,000	25,000		
5721	Revenue Sales	0	0		
5723	Local Revenue	4,000	4,000		
729	Revenue	0	0		
5739	Tuition	0	0		
5742	Interest Earned	3,909	4,000		
5744	Rent	450	400		
5745	Insurance Recovery	0	0		
5749	Misc. Revenue Local	7,000	7,000		
5752	Athletic Revenue	5,000	4,000		
5931	MSB/SHARS	63,366	50,000		
5769					
5811	Available Sch. Fund	70,460	35,628		
5812	State Funding	1,364,872	1,605,184		
5819	Technology / Textbooks	6,547	6,500		
5829	Alternative Ed. State	567	500		
5831					
5832					
5839	State Agency Revenue				
5849	FACT Consortium				
	SUB-TOTAL	2,212,020	2,459,841	(+)247,821	
	IFA (State)	(-)64,571	(-)56,372		
	I&S Local Tax Share	(-)45,811	(-)49,558		
	(I&S) Total for Debt.	110,382	105,930		
	Federal Lunch	145,000	140,000		
TOTAL	All Budgets this Page!	2,467,402	2,705,771	(+)238,369	