

# Facilities Master Plan Update

Carlsbad Unified School District Board of Trustees  
August 16, 2017  
Agenda Item 8.5

# Tonight's Presentation

- Overview of Summer 2017 projects
- Update on Sage Creek PAC
- Update on Sage Creek Stadium Path of Travel
- Update on Valley Locker Room & Science Lab
- Future of Prop P
- Maintenance & Operations

# Summer 2017 Projects

- Professional painting
  - Hope Elementary & Valley Middle School
- District-wide Wood Floor Refinishing
- District-wide Concrete Replacement
- AOE Restroom Replacements
- AOE Flooring Replacement
- Sage Creek Athletic Modifications
- Sanderling certification modifications

# AOE Restroom Replacements



# Other Projects Completed

- M&O internal summer maintenance projects
  - AOE – Paint, play equipment repairs, kinder fence repairs, flooring repairs, asphalt repairs
  - AOM – Ballast replacements, PA systems rewire, remodel computer room
  - BV – Roof drain & gutter repairs, roof repairs, main office desk remodel, various electrical repairs, asphalt repairs
  - CHM – Various electrical repairs
  - CHS – 3000 bldg restroom repairs, various welding projects, parking lot light repairs, fence repairs, track repairs
  - Hope – Exterior light repairs, roof replacement on kinder shed
  - Jefferson – termite damage repairs, fence & gate repairs

# Other Projects Completed

- M&O internal summer maintenance projects
  - Magnolia – Rain gutter repairs, replace exterior wall on relo, minor demo and repairs in old Sanderling bldg
  - NCA – Concrete & handrail repairs
  - Pac Rim – Fence & gate repairs
  - Poinsettia – Painting
  - Sage Creek – Roof repairs, flip gym exit doors, interior room lighting repairs, relocate trophy case, annual tankless water heater systems flush
  - Sanderling – Gate repairs
  - Valley – Various welding projects, electrical repairs office & library
  - District-wide – weed control, mulch placement, replace AC filters

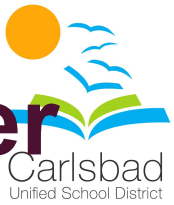
# Q & A

# Sage Creek Performing Arts Center





# Sage Creek Performing Arts Center



- Recently completed
  - Poured front lobby column footings
  - Completed the removal of scaffolding at stage
  - Setting of the structural steel at black box, stage area, low roof & catwalks
  - Backfill seating area
- Next Steps
  - Set roof beams
  - Finish miscellaneous steel work
  - Excavate for the blue duct

# Sage Creek Stadium Path of Travel

Handrail will be delivered and installed prior to school starting



# Valley Middle School



# Valley Locker Room/ Science Lab



- DSA completion acceptance Friday, August 4<sup>th</sup>
- Final punch list walkthrough completed/District acceptance Thursday, August 10<sup>th</sup>
- Staff start moving in Wednesday, August 16<sup>th</sup>
- Furniture delivered and installed Monday, August 21<sup>st</sup>

# Future of Prop P Projects

# Future of Prop P

- Complete Valley & PAC projects
- CAC LLB pre-construction services
  - Preliminary scope to correct code compliance issues
- CHS Lancer Arena re-roof
- PPOC
- FF&E
  - Sage Creek High School
  - Sage Creek PAC

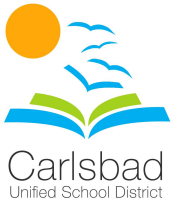
# Q & A

# **Maintenance & Operations**

## **Cleaning Standards and Work Order Response Times**



# Cleaning Standards

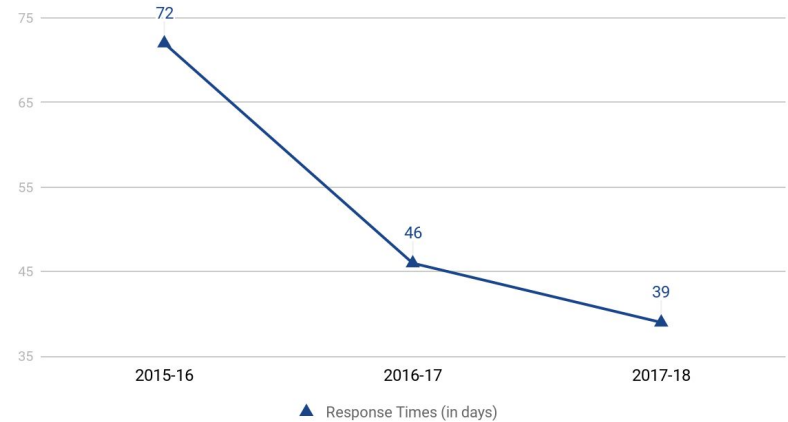


- Standards training reviewed during summer 2017
- Standards binders reviewed and updated as needed at Lead Custodian meetings
- Standards will be reviewed with new incoming Principals
- Custodial services assessments ongoing across the District
- Continued training during each monthly Lead meeting

# Work Order Response Times

- Response time = submission date to completion date
  - SY 15-16 avg 72 days
  - SY 16-17 to date avg 46 days
  - SY 17-18 to date avg 39 days
- Factors impacting results:
  - Increased in-field supervision
  - Improved use of the mobile app
  - Backlog of electrical projects reduced
  - Increased cooperative efforts by all Team members

Work Order Response Times



# Q & A