

ESSER III MONEY PROJECTIONS

2021-2023

Earlsboro Public School is planning for the next two years using Esser III money to continue using Mr. Barton as Elementary Principal, he was Dean of Students last year and we had one Principal for High School and Elementary, Mr. Friend. Mr. Barton will oversee our virtual program and be acting Principal in the Elementary.

Earlsboro Public School is planning for the next two years using ESSER III money to continue using Ms. Fairbanks as the Junior High and High School Virtual Program Director.

Earlsboro Public School is planning on having Summer School for the Summer of 2022 and 2023. It will consist of using 7 teachers, 2 administrators and one Director. The Summer School will consist of Math, Reading, Stem and will go to educational field trip on Fridays. The trips will be to Jenk's aquarium, Cowboy Hall of Fame, OU Museum, and a Music Show. The school will purchase the tickets, pay for lunches and snacks for the 4 trips for 2 years.

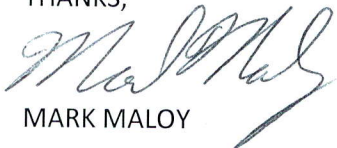
Earlsboro Public School is planning on paying stipends for all staff members to attend Rick Riggsby professional development before school to help with struggling students that come from low income families.

Earlsboro Public School is upgrading our STEM lab and will purchase light bright and other stem materials for Elementary and E-Sports and other materials for High School. We already have Oculus, oversized chess set, magnetic wall, lego wall, small robotics, and other materials, but plan on provided more options for the students.

Earlsboro Public School is purchasing supplies that will be used for summer school such as amscope compound microscopes, prepared slides, atom model, molecules model, sterilizer, incubator, computers, and other stem models. Summer School will consist of Stem where we are trying to get more students enrolled in our Summer Program.

ESSER III MONEY PROJECTION IS LISTED NEXT THAT SHOW WHAT ALLOCATION WILL BE USED FOR EACH PLAN. THIS IS A TWO YEAR PLAN.

THANKS,



MARK MALOY

ESSER III MONEY PROJECTION

BARTON 2 YEARS	SALARY	122,752	1000	100
BARTON 2 YEARS	BENEFITS	9,697.4	1000	200
FAIRBANKS 2 YEARS	SALARY	88,918.	1000	100
FAIRBANKS 2 YEARS	BENEFITS	7,578.	1000	200
SS 7 TEACHERS 2 YEARS	SALARY	35,840	2213	100
SS 7 TEACGERS 2 YEARS	BENEFITS	2,831.36	2213	200
SS 3 ADMINISTRATION	SALARY	18,000.	2570	100
SS 3 ADMINISTRATION	BENEFITS	2,133.	2570	200
22 TEACHERS PD	STIPENDS	88,000	2213	100
22 TEACHERS PD	BENEFITS	6952	2213	200
3 ADMIN.	STIPENDS	12000	2570	100
3 ADMIN	BENEFITS	948	2570	200
13 SUPPORT STAFF	STIPENDS	52,000	2213	100
13 SUPPORT STAFF	BENEFITS	4,108	2213	200
STEM FOR SUMMER SCHOOL		41,907	1000	600
SUMMER SCHOOL TICKETS AND FOOD		20,000	1000	600
SS EQUIPMENT AND SUPPLIES		31,532.06	1000	600
TOTAL		545,196.82		