

		Actual FY 2018 - 2019
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.00
08	URT Mills	25.00
09	M&O Mills In Excess Of URT	0.00
10	Dedicated M&O Mills	0.00
11	Debt Service Mills	0.00
12	Totals Mills	0.00
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$3,035,428.46
15	Other Local Receipts	\$955,378.18
16	Revenue From Interm Srcs	\$357.26
17a	Foundation Funding (Excl URT)	\$6,635,548.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$233,945.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$16,085.00
24	Total Unrst Rev State & Local Srcs	\$10,876,741.90
25	Adult Education	\$0.00
26	Professional Development	\$33,449.00
27	Other Regular Education	\$0.00
28	Gifted And Talented	\$1,194.83
29	Alt. Learning Environment (ALE)	\$120,716.00
30	English Language Learner (ELL)	\$9,126.00
31	National School Lunch Act (NSLA)	\$323,721.00
32	Other Special Education	\$5,589.03
33	Workforce Education	\$12,458.56
34	School Food Service	\$3,985.69
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$108,941.20
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$257,215.63
39	Tot Restricted Rev From State Srcs	\$876,396.94
40	Tot Restricted Rev From Fed Srcs	\$1,075,125.35

		Actual FY 2018 - 2019
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$12,828,264.19
49	Regular Instruction	\$4,204,635.18
50	Special Education	\$709,776.71
51	Workforce Education	\$390,993.24
52	Adult Education	\$0.00
53	Compensatory Education	\$50,180.86
54	Other	\$327,777.78
55	Total Instruction	\$5,683,363.77
56	General Administration	\$329,013.40
57	Central Services	\$528,881.35
58	Maintenance & Operations Of Plant	\$1,117,969.88
59	Student Transportation	\$633,811.33
60	Othr District Level Support Service	\$61,301.16
61	Tot District Level Support Services	\$2,670,977.12
62	Student Support Services	\$559,735.58
63	Instructional Staff Support Service	\$707,677.05
64	School Administration	\$603,139.28
65	Total School Level Support Services	\$1,870,551.91
66	Food Service Operations	\$772,638.62
67	Other Enterprise Operations	\$2,175.80
68	Community Operations	\$1,294.74
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$776,109.16
71	Facilities Acquisition And Const.	\$2,516,051.17
72	Debt Service	\$871,941.52
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$14,388,994.65
77	Less: Capital Expenditures	\$2,630,969.50
78	Less: Debt Service	\$871,941.52
79	Total Current Expenditures	\$10,886,083.63
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$1,954.11

		Actual FY 2018 - 2019
80f	Food Service Revenue	\$248,945.86
80g	Student Activity Revenue	\$436,656.98
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$210,297.55
80o	Community Operation	\$1,294.74
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$9,986,934.39
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	78.56
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$50,438.08
85	Persnl-Non-Fed Certified FTEs	85.20
86	Ave Salary-Non-Fed Certified FTEs	\$53,684.68
87a	Legal Balance (Funds 1 & 2 & 4)	\$473,057.51
87b	Total Categorical Fund Balances	\$38,134.05
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$434,923.46
88	Building Fund Balance	\$2,776,263.29
89	Capital Outlay Fund Balance	\$0.00