

Kountze Independent School District Board Goals 2020-2021

Strategic Plan Goal for Academics

Plan for K-3 Reading and Math

Texas Education Code TEC 11.185, TEC 11.186 & TEC Sec.28.0062
(a)(1)

Kountze ISD will concentrate on Reading and Math K-12 to improve reading skills and comprehension. Kountze ISD believes that the foundation for a strong education is based on developing strong reading and math skills in the kindergarten through 3rd grade. Our teachers will teach every aspect of the TEKS, and provide a quality, differentiated instruction to meet the needs of students in all sub populations. We will organize instruction both vertically and horizontally to meet the needs of every student.

Kountze ISD is committed to meet or exceed the 60x30 standards. According to TEA's Strategic Plan, 60% of all 3rd grade students will achieve "meets" standard on 3rd grade reading and math by 2030. We are determined to give our students the education to meet and exceed the State's standards.

Reading Goal:

Kountze ISD will prepare students to meet or exceed the 60x30 goal and are committed to advancing K-3 students towards the "Meets" level in reading.

Evidence of Attainment

The district will monitor reading progress through benchmark testing using I-station for Kindergarten and locally developed benchmark tests for 1-3. The Board will receive information on academic progress through data presented in October or November, January and June.

We will also focus professional development in the areas of Reading Academics when final recommendations have been provided by TEA. We will use the current monitoring system and then transition to TEA's Progressing Monitoring Framework, when it is available.

Math Goal:

Kountze ISD will prepare students to meet or exceed the 60x30 goal and are committed to advancing K-3 students towards the "Meets" level in Math.

The district will monitor math progress through benchmark testing using I-station for Kindergarten and locally developed benchmark tests for 1-3. The Board will receive information on academic progress through data presented in October or November, January and June.

3rd Grade Reading 5-Year Plan to Meet 60x30

The percentage of third grade students that score "meets" grade level or above on STAAR Reading will increase from 39% to 50% by June of 2024

2020- 39%

2021- 41%

2022- 44%

2023- 47%

2024-50%

3rd Grade Math 5-Year Plan to Meet 60x30

The percentage of third grade students that score “meets” grade level or above on STAAR Math will increase from 35% to 47% by June of 2024.

2020- 35%

2021-37%

2022-40%

2023-43%

2024-47%

College, Career and Military Readiness (CCMR)

CCMR GOAL

Kountze ISD is committed to preparing students to meet or exceed 60x30 standards and will focus on all students graduating with dual college credit, industry based certifications, Level I and II certifications or enrollment in the Armed Forces. Kountze High School will increase the percentage of graduates that meet the criteria for CCMR and will increase from 75% to 85% by 2024.

Evidence of Attainment

The district will use student interest surveys and trends in employment from the Workforce Commission to drive the program offerings in all areas of

CCMR. The district will report to the Board the number of students who are participating in CCMR programs in September and January. The percentage of students enrolled in CTE coherent sequence coursework, aligned with industry based certifications will be reported to the Board when The TAPR report becomes available.

2020-75%

2021-78%

2022-80%

2023-82%

2024-85%

Strategic Plan for Financial Goal

The district through good stewardship of taxpayer dollars, will ensure that the annual budget expenditures will not exceed annual revenue.

Evidence of Attainment

The Board will be given monthly updates on the financial health of the district. The Board will also be updated on any large emergency expenditures that occur in the district. During the budget planning months, the Board will meet and give input to the function level on the district's annual budget.

Strategic Plan for Facilities

Kountze ISD will have facilities that exceed code, are neatly kept, and conducive to learning while being accessible to students, staff and the community. In order for the board to make decisions on replacing, repairing and replenishing facilities a short and long range facilities improvement plan will be implemented. This will include findings from our safety audit that was conducted during the summer of 2020.

Evidence of Attainment

The board will form a facilities committee made up of three board members, the director of maintenance and the superintendent. This committee will meet regularly and the superintendent will keep the entire board updated as things are completed from the plan.