



# Weston Middle School



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## WESTON MIDDLE SCHOOL

Weston Middle School is committed to the goal of providing students with an exemplary middle level education. Our dedicated teachers are critical resources in helping our students develop the essential capacities and content knowledge to achieve at high levels. Our teachers have embraced high quality professional development opportunities provided by the district and applied their new learning in the classroom to benefit students. Our teaming model, which groups the same students with an interdisciplinary team of teachers, plays a key role in helping students make the transition from elementary school to high school. Our faculty and staff believe that these middle school years are key to the academic growth and social-emotional development of our students and they strive to nurture that growth throughout the school day and through a rich variety of co-curricular programs. We constantly evaluate our co-curricular programs to assure that we continue to meet the needs and interests of our students.

The proposed FY 20 Operating Budget supports our district initiatives and aligns with our mission and commitment to meet the unique needs of our adolescent learners. We have a projected enrollment for the 2019-2020 school year of 582 students, which is virtually the same as our current enrollment. We are proposing the same staffing levels for next year that we have currently, with slight adjustments based on enrollment in specific programs. We are proposing an additional trimester of art for students in seventh and eighth grades. This replaces science discovery workshop and passion project during the practical and fine arts (PFA) block. We will continue to offer science discovery workshop and passion project as enrichment opportunities during the extension block.

Our academic programs strive to empower students to become successful through dynamic, personalized, authentic learning experiences and the use of data to make informed decisions. This budget will allow us to maintain our strong core academic program as well as our practical and fine arts programs, which include general music, band, chorus, orchestra, art, physical education, health and wellness, technology and engineering, and world language. We are fortunate to benefit from the generous philanthropy of our Middle School PTO, which has been very supportive of teacher initiatives to enhance our students' learning experiences.

In closing, each line item in the pages that follow has been carefully reviewed to produce a responsible budget. We are confident that the budget will move WMS forward in its mission to provide an exemplary middle school experience for the Weston community.

WESTON MIDDLE SCHOOL  
ENROLLMENT AND STAFFING

2018-2019 Actual				2019-2020 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
<b>STAFF SUMMARY</b>									
<b>CERTIFIED STAFF</b>									
<b>Core Subject Classroom Teachers</b>									
			7.20	English				7.20	0.00
			6.40	Mathematics				6.60	<b>0.20</b>
			5.40	Science				5.40	0.00
			5.40	Social Studies				5.40	0.00
			<u>24.40</u>	<b>Total Core Subject Classroom Teachers</b>				<u>24.60</u>	<b>0.20</b>
<b>Special Subject Classroom Teachers</b>									
			4.10	World Language				4.00	<b>-0.10</b>
<b>Practical &amp; Fine Art Classes</b>									
			1.20	Art				1.60	<b>0.40</b>
			3.50	Health & Physical Education				3.50	0.00
			3.78	Music				3.48	<b>-0.30</b>
			0.67	Innovation and Discovery Lab				0.47	<b>-0.20</b>
			2.00	STEM Program				2.00	0.00
			<u>11.15</u>					<u>11.05</u>	<b>-0.10</b>
<b>Academic Support</b>									
			1.00	Reading Specialist				1.00	0.00
			0.63	Academic Assistance				0.63	0.00
<b>School-wide</b>									
			1.00	Library Media Specialist				1.00	0.00
			0.25	Library Learning Commons Specialist				0.00	<b>-0.25</b>
<b>Administration</b>									
			1.00	Principal				1.00	0.00
			1.00	Assistant Principal				1.00	0.00
			<u>44.53</u>	<b>TOTAL CERTIFIED STAFF</b>				<u>44.28</u>	<b>-0.25</b>
<b>NON-CERTIFIED STAFF</b>									
<b>Clerical</b>									
			1.00	Principal's Secretary				1.00	0.00
			1.38	School Secretary				0.93	<b>-0.45</b>
<b>Paraprofessionals</b>									
			1.00	Instructional - Math (0.5) & Science (0.5)				0.00	<b>-1.00</b>
			1.00	Library				1.00	0.00
			<u>4.38</u>	<b>TOTAL NON-CERTIFIED STAFF</b>				<u>2.93</u>	<b>-1.45</b>
			<b>48.91</b>	<b>TOTAL STAFF SCHOOL'S COST CENTER</b>				<b>47.21</b>	<b>-1.70</b>

**ENROLLMENT AND CERTIFIED STAFFING BY CORE SUBJECT  
BY GRADE & PROGRAM**

<i>ment</i>	<i>Sections</i>		<b>6TH GRADE</b>	<i>ment</i>	<i>Sections</i>				
	9	0.0	3.60	English*	187	9	20.8	3.60	0.00
	8	0.0	1.60	Math 6	167	8	20.9	1.60	0.00
	4	0.0	0.40	Math Lab 6	30	4	7.5	0.40	0.00
	1	0.0	0.20	Pre-Algebra	20	1	20.0	0.20	0.00
	9	0.0	1.80	Science	187	9	20.8	1.80	0.00
	9	0.0	1.80	Social Studies	187	9	20.8	1.80	0.00

*\*double period*

*\*\*The Math Lab 6 course is in addition to the Math 6 Course. Students are enrolled in both.*

<u><b>9.40</b></u>	<b>Total 6th Grade Content Teachers</b>	<u><b>9.40</b></u>	<u><b>0.00</b></u>
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**7TH GRADE**

	9	0.0	1.80	English	192	9	21.3	1.80	0.00
	7	0.0	1.40	Math 7	161	8	20.1	1.60	<b>0.20</b>
	4	0.0	0.40	Math Lab 7	40	4	10.0	0.40	0.00
	2	0.0	0.40	7 Algebra	24	1	24.0	0.20	<b>-0.20</b>
	9	0.0	1.80	Science	192	9	21.3	1.80	0.00
	9	0.0	1.80	Social Studies	192	9	21.3	1.80	0.00

<u><b>7.60</b></u>	<b>Total 7th Grade Content Teachers</b>	<u><b>7.60</b></u>	<u><b>0.00</b></u>
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**8TH GRADE**

	9	0.0	1.80	English	202	9	22.4	1.80	0.00
	3	0.0	0.60	Math 8	88	4	22.0	0.80	<b>0.20</b>
	5	0.0	1.00	8 Algebra	83	4	20.8	0.80	<b>-0.20</b>
	1	0.0	0.20	8 Geometry	31	2	15.5	0.40	<b>0.20</b>
	2	0.0	0.20	Math Lab 8	25	2	12.5	0.20	0.00
	9	0.0	1.80	Science	202	9	22.4	1.80	0.00
	9	0.0	1.80	Social Studies	202	9	22.4	1.80	0.00

<u><b>7.40</b></u>	<b>Total 8th Grade Content Teachers</b>	<u><b>7.60</b></u>	<u><b>0.20</b></u>
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<b>Physical Education and Health</b>									
	8	0.0	0.8	6th Grade Physical Education	187	8	23.4	0.8	0.00
	9	0.0	0.9	7th Grade Physical Education	192	9	21.3	0.9	0.00
	8	0.0	0.8	8th Grade Physical Education	202	9	22.4	0.9	<b>0.10</b>
	10	0.0	0.33	6th Grade Wellness	187	9	20.8	0.3	<b>-0.0333</b>
	10	0.0	0.33	7th Grade Health	192	9	21.3	0.3	<b>-0.0333</b>
	10	0.0	0.33	8th Grade Health	202	9	22.4	0.3	<b>-0.0333</b>
			3.50	Total PE/Health Teachers				3.50	<u><b>0.00</b></u>

<b>World Language</b>									
	3	0.0	0.30	6th Grade French	67	3	22.3	0.30	0.00
	3	0.0	0.60	7th Grade French	67	3	22.3	0.60	0.00
	2	0.0	0.40	8th Grade French	62	3	20.7	0.60	<b>0.20</b>
	6	0.0	0.60	6th Grade Spanish	114	5	22.8	0.50	<b>-0.10</b>
	5	0.0	1.00	7th Grade Spanish	114	5	22.8	1.00	0.00
	6	0.0	1.20	8th Grade Spanish	117	5	23.4	1.00	<b>-0.20</b>

4.10	<b>Total World Language</b>	4.00	<b>-0.10</b>
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10		0.33	6 Art 1	187	9	20.8	0.30	<b>-0.03</b>
10		0.33	7Art 1	192	9	21.3	0.30	<b>-0.03</b>
		0.00	7Art 2	192	9	21.3	0.30	<b>0.30</b>
10		0.33	8Art1	202	9	22.4	0.30	<b>-0.03</b>
		0	8Art2	202	9	22.4	0.30	<b>0.30</b>
		0.20	Art Enrichment grade 6	72	3	24.0	0.10	<b>-0.10</b>
		1.20	Total Art				1.60	<b>0.40</b>
			Tech Ed					
12	0.0	0.40	6 Tech & Eng	187	9	20.8	0.30	<b>-0.10</b>
8	0.0	0.80	7 Tech & Eng	192	8	24.0	0.80	0.00
8	0.0	0.80	8 Tech & Eng	202	8	25.3	0.80	0.00
			Tech Enrichment	72	3	24.0	0.10	<b>0.10</b>
		2.00	Total Tech Ed				2.00	<b>0.00</b>
			Innovation and Discovery Lab					
10	0.0	0.33	7 Science Discovery Workshop	125	7	17.9	0.23	<b>-0.10</b>
10	0.0	0.33	8 Passion Project	125	7	17.9	0.23	<b>-0.10</b>
		0.67	Innovation and Discovery				0.47	<b>-0.20</b>
			Music					
1	0.0	0.10	6 Beginning Band	24	1	24.0	0.10	0.00
1	0.0	0.10	6 Band	25	1	25.0	0.10	0.00
1	0.0	0.10	6 Chorus	56	1	56.0	0.10	0.00
1	0.0	0.10	6 Orchestra	50	1	50.0	0.10	0.00
4	0.0	0.40	6 Group Guitar	55	3	18.3	0.30	<b>-0.10</b>
1	0.0	0.10	7 Band	65	1	65.0	0.10	0.00
1	0.0	0.10	7 Chorus	56	1	56.0	0.10	0.00
1	0.0	0.10	7 Orchestra	32	1	32.0	0.10	0.00
4	0.0	0.40	7 Piano Lab	47	3	15.7	0.30	<b>-0.10</b>
1	0.0	0.10	8 Band	52	1	52.0	0.10	0.00
1	0.0	0.10	8 Chorus	50	1	50.0	0.10	0.00
1	0.0	0.10	8 Orchestra	29	1	29.0	0.10	0.00
3	0.0	0.30	8 Music Tech	77	4	19.3	0.40	<b>0.10</b>
12	0.0	0.48	6 Band Lessons	49	8	6.1	0.32	<b>-0.16</b>
4	0.0	0.16	6 Orchestra Lessons	50	6	8.3	0.24	<b>0.08</b>
10	0.0	0.40	7 Band Lessons	65	9	7.2	0.36	<b>-0.04</b>
3	0.0	0.12	7 Orchestra Lessons	32	4	8.0	0.16	<b>0.04</b>
10	0.0	0.40	8 Band Lessons	52	6	8.7	0.24	<b>-0.16</b>
3	0.0	0.12	8 Orchestra Lessons	29	4	7.3	0.16	<b>0.04</b>
		3.78					3.48	<b>-0.30</b>
			Project Challenge					
2	0.0	0.20	Grade 6 Project Challenge	25	2	12.5	0.20	0.00
2	0.0	0.20	Grade 7 Project Challenge	25	2	12.5	0.20	0.00
2	0.0	0.20	Grade 8 Project Challenge	11	1	11.0	0.10	<b>-0.10</b>
		0.20	Release period				0.20	0.00
		0.80	Total Project Challenge				0.70	<b>-0.10</b>

OST									
1	0.0	0.03	6 OST 1	10	1	10.0	0.03	0.00	
1	0.0	0.03	6 OST 2	10	1	10.0	0.03	0.00	
1	0.0	0.03	6 OST 3	10	1	10.0	0.03	0.00	
2	0.0	0.07	7 OST 1	18	2	9.0	0.07	0.00	
2	0.0	0.07	7OST 2	18	2	9.0	0.07	0.00	
2	0.0	0.07	7 OST 3	18	2	9.0	0.07	0.00	
2	0.0	0.07	8 OST 1	18	2	9.0	0.07	0.00	
2	0.0	0.07	8 OST 2	18	2	9.0	0.07	0.00	
2	0.0	0.07	8 OST 3	18	2	9.0	0.07	0.00	
		0.43	Total OST				0.43	<b>0.00</b>	
Writing Advantage									
1	5.0	0.03	7 Writing Advantage 1	6	1	6.0	0.03	0.00	
1	5.0	0.03	7 Writing Advantage 2	6	1	6.0	0.03	0.00	
1	5.0	0.03	7 Writing Advantage 3	6	1	6.0	0.03	0.00	
1	8.0	0.03	8 Writing Advantage 1	10	1	10.0	0.03	0.00	
1	8.0	0.03	8 Writing Advantage 2	10	1	10.0	0.03	0.00	
1	8.0	0.03	8 Writing Advantage 3	10	1	10.0	0.03	0.00	
		0.20	Writing Advantage Total				0.20	0.00	
		1.00	Reading Intervention				1.00	<b>0.00</b>	