



Weston Middle School



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WESTON MIDDLE SCHOOL

Weston Middle School is committed to the goal of providing students with an exemplary middle level education. Our dedicated teachers are critical resources in helping our students develop the essential capacities and content knowledge to achieve at high levels. Our teachers have embraced high quality professional development opportunities provided by the district and applied their new learning in the classroom to benefit students. Our teaming model, which groups the same students with an interdisciplinary team of teachers, plays a key role in helping students make the transition from elementary school to high school. Our faculty and staff believe that these middle school years are key to the academic growth and social-emotional development of our students and they strive to nurture that growth throughout the school day and through a rich variety of co-curricular programs. We constantly evaluate our co-curricular programs to assure that we continue to meet the needs and interests of our students.

The proposed budget supports our district initiatives and aligns with our mission and commitment to meet the unique needs of our adolescent learners. We have a projected enrollment for the 2018-19 school year of 577 students, which represents a decrease of eight students from our current enrollment. We are proposing minor adjustments to our staffing for next year. We are proposing that our Mock Trial program take place after school be funded through our co-curricular stipends rather than assigning it as part of a teacher's regular schedule. Currently, students enrolled in Mock Trial are not able to take certain trimester courses and we are striving to provide all students with access to our full middle school program. We have proposed a slight increase in our seventh and eighth grade practical and fine arts staffing to account for this change. The specific increase is noted in the science discovery workshop and passion project.

The proposed budget recommends eliminating the middle school after school sports program. The district has been in communication with the Weston Parks and Recreation Department to take on athletic and recreational opportunities for our middle grade students. We believe that their programs can meet our student needs for after school sports activities. Several of our sister districts have a similar approach to providing after school sports for middle grade students.

Our academic programs strive to empower students to become successful through dynamic, personalized, authentic learning experiences and the use of data to make informed decisions. This budget will allow us to maintain our strong core academic program as well as our practical and fine arts programs, which include general music, band, chorus, orchestra, art, physical education, health and wellness, STEM (Science, Technology, Engineering, and Mathematics) and world language. We are fortunate to benefit from the generous philanthropy of our Middle School PTO which has been very supportive of teacher initiatives to enhance our students' learning experiences. Each line item in the pages that follow has once again been carefully reviewed to produce a responsible budget that continues to move the school forward in its mission to provide an exemplary middle school experience for the Weston community.

WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING

2017-2018 Actual				2018-2019 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
STAFF SUMMARY									
CERTIFIED STAFF									
Core Subject Classroom Teachers									
		7.20		English				7.20	0.00
		6.40		Mathematics				6.40	0.00
		5.40		Science				5.40	0.00
		5.40		Social Studies				5.40	0.00
		<u>24.40</u>		Total Core Subject Classroom Teachers				<u>24.40</u>	0.00
Special Subject Classroom Teachers									
		4.10		World Language				4.10	0.00
		0.20		Mock Trial				0.00	-0.20
Practical & Fine Art Classes									
		1.00		Art				1.00	0.00
		3.50		Health & Physical Education				3.50	0.00
		3.78		Music				3.78	0.00
		0.60		Innovation and Discovery Lab				0.67	0.07
		2.00		STEM Program				2.00	0.00
		<u>10.88</u>						<u>10.95</u>	0.07
Academic Support									
		1.00		Reading Specialist				1.00	0.00
		0.43		Academic Assistance				0.43	0.00
School-wide									
		0.50		Library Media Specialist				1.00	0.50
		0.50		Library Learning Commons Specialist				0.25	-0.25
Administration									
		1.00		Principal				1.00	0.00
		1.00		Assistant Principal				1.00	0.00
		<u>44.01</u>		TOTAL CERTIFIED STAFF				<u>44.13</u>	0.32
NON-CERTIFIED STAFF									
Clerical									
		1.00		Principal's Secretary				1.00	0.00
		1.38		School Secretary				1.38	0.00
Paraprofessionals									
		1.50		Instructional - Math & Science				1.00	-0.50
		1.00		Library				1.00	0.00
		<u>4.88</u>		TOTAL NON-CERTIFIED STAFF				<u>4.38</u>	-0.50
		48.89		TOTAL STAFF SCHOOL'S COST CENTER				48.51	-0.39

ENROLLMENT AND CERTIFIED STAFFING BY CORE SUBJECT
BY GRADE & PROGRAM

Enroll- ment	Sections			6TH GRADE	Enroll- ment	Sections			
194	9	21.6	3.60	English*	187	9	20.8	3.60	0.00
159	8	19.9	1.60	Math 6	163	8	20.4	1.60	0.00
21	4	5.3	0.40	Math Lab 6	21	4	5.3	0.40	0.00
26	1	26.0	0.20	Pre-Algebra	24	1	24.0	0.20	0.00
194	9	21.6	1.80	Science	187	9	20.8	1.80	0.00
194	9	21.6	1.80	Social Studies	187	9	20.8	1.80	0.00

*double period

**The Math Lab 6 course is in addition to the Math 6 Course. Students are enrolled in both

WESTON MIDDLE SCHOOL
ENROLLMENT AND STAFFING

2017-2018 Actual				2018-2019 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
			<u>9.40</u>	Total 6th Grade Content Teachers				<u>9.40</u>	<u>0.00</u>
7TH GRADE									
187	9	20.8	1.80	English	200	9	22.2	1.80	0.00
152	7	21.7	1.40	Math 7	170	7	24.3	1.40	0.00
16	4	4.0	0.40	Math Lab 7	21	4	5.3	0.40	0.00
29	2	14.5	0.40	7 Algebra	26	2	13.0	0.40	0.00
189	9	21.0	1.80	Science	200	9	22.2	1.80	0.00
189	9	21.0	1.80	Social Studies	200	9	22.2	1.80	0.00
			<u>7.60</u>	Total 7th Grade Content Teachers				<u>7.60</u>	<u>0.00</u>
8TH GRADE									
196	9	21.8	1.80	English	190	9	21.1	1.80	0.00
58	3	19.3	0.60	Math 8	57	3	19.0	0.60	0.00
99	4	24.8	0.80	8 Algebra	99	5	19.8	1.00	0.20
41	2	20.5	0.40	8 Geometry	27	1	27.0	0.20	-0.20
21	2	10.5	0.20	Math Lab 8	16	2	8.0	0.20	0.00
199	9	22.1	1.80	Science	190	9	21.1	1.80	0.00
199	9	22.1	1.80	Social Studies	190	9	21.1	1.80	0.00
			<u>7.40</u>	Total 8th Grade Content Teachers				<u>7.40</u>	<u>0.00</u>
Physical Education and Health									
195	8	24.4	0.8	6th Grade Physical Education	187	8	23.4	0.8	0.00
188	9	20.9	0.9	7th Grade Physical Education	200	9	22.2	0.9	0.00
197	9	21.9	0.9	8th Grade Physical Education	190	8	23.8	0.8	-0.10
153	9	17.0	0.30	6th Grade Wellness	187	10	18.7	0.333	0.03
185	9	20.6	0.30	7th Grade Health	200	10	20.0	0.333	0.03
178	9	19.8	0.30	8th Grade Health	190	10	19.0	0.333	0.03
			3.50	Total PE/Health Teachers				3.50	<u>0.00</u>
World Language									
63	3	21.0	0.30	6th Grade French	65	3	21.7	0.30	0.00
49	2	24.5	0.40	7th Grade French	63	3	21.0	0.60	0.20
55	3	18.3	0.60	8th Grade French	49	2	24.5	0.40	-0.20
115	6	19.2	0.60	6th Grade Spanish	116	6	19.3	0.60	0.00
120	6	20.0	1.20	7th Grade Spanish	115	5	23.0	1.00	-0.20
118	5	23.6	1.00	8th Grade Spanish	120	6	20.0	1.20	0.20
			4.10	Total World Language				4.10	0.00
Art									
142	9	15.8	0.30	6 Art	181	10	18.1	0.33	0.03
168	9	18.7	0.30	7Art	197	10	19.7	0.33	0.03
157	9	17.4	0.30	8Art	190	10	19.0	0.33	0.03
			0.10	Release period					
			1.00	Total Art				1.00	0.00

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Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
				Tech Ed					
141	12	11.8	0.40	6 Tech & Eng	181	12	15.1	0.40	0.00
155	8	19.4	0.80	7 Tech & Eng	197	8	24.6	0.80	0.00
170	8	21.3	0.80	8 Tech & Eng	190	8	23.8	0.80	0.00
			2.00	Total Tech Ed				2.00	0.00
				Innovation and Discovery Lab					
168	9	18.7	0.30	7 Science Discovery Workshop	197	10	19.7	0.33	0.03
157	9	17.4	0.30	8 Passion Project	190	10	19.0	0.33	0.03
			0.60	Innovation and Discovery				0.67	0.07
				Music					
23	1	23.0	0.10	6 Beginning Band	20	1	20.0	0.10	0.00
48	1	48.0	0.10	6 Band	45	1	45.0	0.10	0.00
58	1	58.0	0.10	6 Chorus	56	1	56.0	0.10	0.00
33	1	33.0	0.10	6 Orchestra	32	1	32.0	0.10	0.00
37	4	9.3	0.40	6 Group Guitar	40	4	10.0	0.40	0.00
36	1	36.0	0.10	7 Band	71	1	71.0	0.10	0.00
48	1	48.0	0.10	7 Chorus	58	1	58.0	0.10	0.00
39	1	39.0	0.10	7 Orchestra	33	1	33.0	0.10	0.00
55	4	13.8	0.40	7 Piano Lab	55	4	13.8	0.40	0.00
52	1	52.0	0.10	8 Band	36	1	36.0	0.10	0.00
51	1	51.0	0.10	8 Chorus	48	1	48.0	0.10	0.00
35	1	35.0	0.10	8 Orchestra	39	1	39.0	0.10	0.00
56	3	18.7	0.30	8 Music Tech	50	3	16.7	0.30	0.00
71	12	5.9	0.48	6 Band Lessons	45	12	3.8	0.48	0.00
33	4	8.3	0.16	6 Orchestra Lessons	20	4	5.0	0.16	0.00
36	10	3.6	0.40	7 Band Lessons	70	10	7.0	0.40	0.00
39	3	13.0	0.12	7 Orchestra Lessons	33	3	11.0	0.12	0.00
52	10	5.2	0.40	8 Band Lessons	36	10	3.6	0.40	0.00
35	3	11.7	0.12	8 Orchestra Lessons	39	3	13.0	0.12	0.00
			3.78					3.78	0.00
				Project Challenge					
13	2	6.5	0.20	Grade 6 Project Challenge	20	2	10.0	0.20	0.00
23	2	11.5	0.20	Grade 7 Project Challenge	15	2	7.5	0.20	0.00
15	2	7.5	0.20	Grade 8 Project Challenge	23	2	11.5	0.20	0.00
			0.20	Release period				0.20	
			0.80	Total Project Challenge				0.80	0.00
				Mock Trial					
15	1	15.0	0.03	7 Mock Trial 1	0	0	0.0	0.00	-0.03
15	1	15.0	0.03	7 Mock Trial 2	0	0	0.0	0.00	-0.03
25	1	25.0	0.03	8 Mock Trial 1	0	0	0.0	0.00	-0.03
25	1	25.0	0.03	8 Mock Trial 2	0	0	0.0	0.00	-0.03
			0.07	Release period				0.00	-0.07
			0.20	Total Mock Trial				0.00	-0.20
				OST					
9	1	9.0	0.03	6 OST 1	10	1	10.0	0.03	0.00
9	1	9.0	0.03	6 OST 2	10	1	10.0	0.03	0.00
9	1	9.0	0.03	6 OST 3	10	1	10.0	0.03	0.00
12	2	6.0	0.07	7 OST 1	12	2	6.0	0.07	0.00
12	2	6.0	0.07	7OST 2	12	2	6.0	0.07	0.00

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12	2	6.0	0.07	7 OST 3	12	2	6.0	0.07	0.00
17	2	8.5	0.07	8 OST 1	17	2	8.5	0.07	0.00
17	2	8.5	0.07	8 OST 2	17	2	8.5	0.07	0.00
17	2	8.5	0.07	8 OST 3	17	2	8.5	0.07	0.00
			0.43	Total OST				0.43	0.00
			1.00	Reading Intervention				1.00	0.00