

WESTON MIDDLE SCHOOL
Weston Public Schools, Weston, CT

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
Salaries & Wages (1000s)								
	Certified Staff	\$ 4,471,192	\$ 4,469,325	\$ 4,539,840	\$ 4,776,829	\$ 236,989	5.22%	Principal, Assistant Principal, Teachers, Library Media Specialists Para Educators, Administrative Assistants
	Non Certified Staff	\$ 205,587	\$ 194,249	\$ 141,490	\$ 141,490	\$ -	0.00%	
	Certified Stipends	\$ 138,539	\$ 86,635	\$ 83,139	\$ 87,957	\$ 4,818	5.80%	
	Total Salary & Wages	\$ 4,815,318	\$ 4,750,252	\$ 4,764,469	\$ 5,006,276	\$ 241,807	5.08%	
Professional & Technical Services (3000s)								
	3308 Police/Fire	\$ 210	\$ 1,041	\$ 1,610	\$ 1,638	\$ 28	1.74%	Fire Duty and Police Coverage for back to school nights, school socials. Piano Accompanist, Technical Help for Chorus, Piano Tuning, Lifeguard Recertification
	Professional Technical 3309 Services	\$ 10,723	\$ 4,067	\$ 5,020	\$ 7,220	\$ 2,200	43.82%	
	Total Professional & Technical Services	\$ 10,933	\$ 5,108	\$ 6,630	\$ 8,858	\$ 2,228	33.60%	
Property Services (4000s)								
	4302 Equipment Repairs	\$ 2,899	\$ 1,020	\$ 2,900	\$ 5,360	\$ 2,460	84.83%	Project Adventure Course Inspection, Fitness Equipment Repairs, Instrument Repairs, Library Laminator Maintenance
	Total Property Services	\$ 2,899	\$ 1,020	\$ 2,900	\$ 5,360	\$ 2,460	84.83%	

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Other Services (5000s)								
	Extra Curricular							Transportation for Mock Trial, Field Trips, Music Trips
5105	Transportation	\$ 6,174	\$ 7,657	\$ 6,500	\$ 6,800	\$ 300	4.62%	
5400	Postage	\$ 297		\$ 297	\$ 5,040	\$ 4,743	1596.97%	Postage
5501	Printing	\$ 1,860	\$ 2,288	\$ 3,250	\$ 5,277	\$ 2,027	62.37%	Diploma covers, Business Cards, Envelopes.
5600	Tuition	\$ 300	\$ 1,136	\$ 2,250	\$ 2,250	\$ -	0.00%	Financial Assistance to attend student field trips
2-5880	Travel & Conference	\$ -	\$ 200	\$ 1,020	\$ 1,020	\$ -	0.00%	Conferences for Staff
5801	Mileage Reimbursement	\$ 172	\$ 76	\$ 555	\$ 565	\$ 10	1.80%	Travel Reimbursement for Staff
	Total Other Services	\$ 8,804	\$ 11,357	\$ 13,872	\$ 20,952	\$ 7,080	51.04%	
Supplies & Materials (6000's)								
6110	Materials	\$ 60,985	\$ 56,676	\$ 69,046	\$ 73,169	\$ 4,123	5.97%	Classroom Materials
6120	Office Materials	\$ 2,823	\$ 2,453	\$ 3,669	\$ 3,728	\$ 59	1.61%	Supplies for Main Office
6410	Books	\$ 18,807	\$ 20,453	\$ 23,903	\$ 24,830	\$ 927	3.88%	Classroom Books
	Total Supplies & Materials	\$ 82,615	\$ 79,581	\$ 96,618	\$ 101,727	\$ 5,109	5.29%	

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Equipment (7000's)								
	7300 Equipment	\$ 4,467	\$ 11,820	\$ -	\$ 9,028	\$ 9,028	0.00%	
	Total Equipment	\$ 4,467	\$ 11,820	\$ -	\$ 9,028	\$ 9,028	0.00%	
Other Objects (8000's)								
	8100 Memberships	\$ 5,320	\$ 4,989	\$ 10,509	\$ 7,898	\$ (2,611)	-24.85%	
	Total Other Objects	\$ 5,320	\$ 4,989	\$ 10,509	\$ 7,898	\$ (2,611)	-24.85%	
	Total:	\$ 4,930,356	\$ 4,864,127	\$ 4,894,998	\$ 5,160,099	\$ 265,101	5.42%	

SELECT ACCOUNT DETAILS

<u>Stipends</u>		<u>Dues & Fees Requests:</u>	
Jazz Ensemble	\$ 5,228	NCSS Membership	\$ 391
Jazz Lab	\$ 5,228	AMC8 for Math	\$ 250
Chamber Orchestra	\$ 5,228	Math Team Dues	\$ 200
Show Choir	\$ 5,228	Math Counts Registration Fee	\$ 300
Marching Band Director	\$ 244	Science World Magazine	\$ 1,570
Marching Band Assistant	\$ 163	Spanish Membership	\$ 195
Up Ceremony	\$ 354	French Membership	\$ 110
Student Government Adviso	\$ 4,407	Shape America	\$ 129
Yearbook	\$ 4,407	CTAHPERD	\$ 70
Math League	\$ 3,270	NAFME	\$ 540
Math Counts	\$ 2,517	NAME School Dues	\$ 135
Newspaper	\$ 2,205	CMEA	\$ 135
Hydroponic Garden Club	\$ 799	Fairfield County Strings	\$ 20
Morning Show	\$ 3,667	PLTW Engineer	\$ 1,200
Mock Trial	\$ 3,270	AMLE	\$ 200
French Club	\$ 412	CAS	\$ 700
Gay Straight Alliance	\$ 799	NELMS	\$ 300
PBIS Coach	\$ 2,891	NASSP	\$ 250
Tri-M Honor Society	\$ 606	Project Wisdom	\$ 350
Art Club	\$ 799	CT Library Consortium	\$ 150
Spanish Club	\$ 412	Mock Trial	\$ 300
Chess Club	\$ 799	Robotics	\$ 3,053
Robotics Club	\$ 6,454	BOE Reduction- TBD	\$ (2,650)
Saturday Detention	\$ 242	Total Dues & Fees Request	7,898
	\$ 59,628		

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	Team Leaders	\$ 28,329						
	Total Stipends	\$ 87,957						
								Equipment:
								Music Instruments:
							\$ 7,078	Tuba, Alto Sax, Trumpet, Trombone
							\$ 1,950	Storage Cabinets for Robotics Parts
							\$ 9,028	Total Equipment