

WESTON INTERMEDIATE SCHOOL
Weston Public Schools, Weston, CT

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
Salaries & Wages (1000s)								
	Certified Staff	\$ 3,540,520	\$ 3,550,146	\$ 3,691,465	\$ 3,641,654	\$ (49,811)	-1.35%	Principal, Assistant Principal, Teachers, Library Media Specialists Para Educators, Administrative Assistants Overtime for Principal Administrative Assistant Team Leader Stipends, Stipends for Odyssey of the Mind. Math Olympiad, Musical
	Non Certified Staff	\$ 234,101	\$ 238,807	\$ 249,009	\$ 249,009	\$ -	0.00%	
	Overtime	\$ 390	\$ 43	\$ 750	\$ 750	\$ -	0.00%	
	Certified Stipends	\$ 27,516	\$ 26,319	\$ 25,972	\$ 26,097	\$ 125	0.48%	
	Total Salary & Wages	\$ 3,802,526	\$ 3,815,315	\$ 3,967,196	\$ 3,917,510	\$ (49,686)	-1.25%	
Professional & Technical Services (3000s)								
	3308 Police/Fire	\$ 315	\$ 315	\$ 315	\$ 315	\$ -	0.00%	concert
	3309 Professional Technical Services	\$ 5,558	\$ 105	\$ 900	\$ 900	\$ -	0.00%	concert.
	Services	\$ 5,873	\$ 420	\$ 1,215	\$ 1,215	\$ -	0.00%	
Property Services (4000s)								
	4302 Equipment Repairs	\$ 595	\$ 1,220	\$ 1,675	\$ 2,650	\$ 975	58.21%	Piano Tunings, Library Equipment Repairs, Kiln Update, paper cutter
	Total Property Services	\$ 595	\$ 1,220	\$ 1,675	\$ 2,650	\$ 975	58.21%	

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Other Services (5000s)								
5501	Printing	\$ 311	\$ 218	\$ 500	\$ 500	\$ -	0.00%	Visitor Labels, Report Card Envelopes.
5800,58	02-5880 Travel & Conference	\$ -		\$ 500	\$ 500	\$ -	0.00%	Conferences for Staff
5801	Mileage Reimbursement	\$ -		\$ 250	\$ 250	\$ -	0.00%	Travel Reimbursement for Staff
	Total Other Services	\$ 311	\$ 218	\$ 1,250	\$ 1,250	\$ -	0.00%	
Supplies & Materials (6000's)								
6110	Materials	\$ 31,142	\$ 26,295	\$ 38,867	\$ 39,727	\$ 860	2.21%	Classroom Materials
6120	Office Materials	\$ 1,462	\$ 1,776	\$ 2,000	\$ 2,000	\$ -	0.00%	Supplies for Main Office
6410	Books	\$ 30,797	\$ 34,364	\$ 37,830	\$ 35,350	\$ (2,480)	-6.56%	Classroom Books
	Total Supplies & Materials	\$ 63,401	\$ 62,434	\$ 78,697	\$ 77,077	\$ (1,620)	-2.06%	
Other Objects (8000's)								
8100	Dues, Fees and Memberships	\$ 584	\$ 591	\$ 1,142	\$ 1,113	\$ (29)	-2.54%	
	Total Other Objects	\$ 584	\$ 591	\$ 1,142	\$ 1,113	\$ (29)	-2.54%	
	Total:	\$ 3,873,290	\$ 3,880,198	\$ 4,051,175	\$ 4,000,815	\$ (50,360)	-1.24%	

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<i>SELECT ACCOUNT DETAILS</i>

Dues & Fees:

NCTM	96
MOEMS	205
NSTA	79
Shape America	89
NAFME	275
NAEA	100
Ed Week	79
CTAHPERD	40
CT Library Consortium	150

<u><i>Total Dues & Fees</i></u>	<u>1,113</u>
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Stipends

Math Olympiad Coach (2)	\$ 6,474
Odyssey of Mind	\$ 3,237
	<u>9,711</u>
Team Leaders	\$ 16,386
<u>Total Certified Stipends</u>	<u>\$ 26,097</u>