

**WESTON HIGH SCHOOL**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
<b>Salaries &amp; Wages (1000s)</b>								
	Certified Staff	\$ 5,823,103	\$ 6,249,488	\$ 6,410,661	\$ 6,482,790	\$ 72,129	1.13%	Principal, Assistant Principal, Teachers, Library Media Specialists Para Educators, Administrative Assistants, High School Business Bookkeeper
	Non Certified Staff	\$ 271,655	\$ 271,734	\$ 219,004	\$ 219,004	\$ -	0.00%	
	Overtime	\$ 223	\$ 2,072	\$ 250	\$ 250	\$ -	0.00%	
	Certified Stipends	\$ 137,633	\$ 99,784	\$ 101,361	\$ 104,196	\$ 2,835	2.80%	
	<b>Total Salary &amp; Wages</b>	<b>\$ 6,232,614</b>	<b>\$ 6,623,078</b>	<b>\$ 6,731,276</b>	<b>\$ 6,806,240</b>	<b>\$ 74,964</b>	<b>1.11%</b>	
<b>Professional &amp; Technical Services (3000s)</b>								
	3308 Police/Fire	\$ 1,520	\$ 1,909	\$ 2,070	\$ 2,106	\$ 36	1.74%	Fire duty, graduation coverage
	Professional Technical							CPR Cards, Accompanist, Graduation Tech Support, Sound Support for Plays, Motivational Speakers, Dinners for China Visitors, Website for School Newspaper
	3309 Services	\$ 9,162	\$ 8,568	\$ 10,390	\$ 12,415	\$ 2,025	19.49%	
	<b>Technical Services</b>	<b>\$ 10,682</b>	<b>\$ 10,477</b>	<b>\$ 12,460</b>	<b>\$ 14,521</b>	<b>\$ 2,061</b>	<b>16.54%</b>	

**WESTON HIGH SCHOOL**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
<b>Property Services (4000s)</b>								
	4302 Equipment Repairs	\$ 5,702	\$ 3,726	\$ 6,590	\$ 9,690	\$ 3,100	47.04%	Microscope Cleaning, Piano Tuning, Repair and Replacement of Kilns, Cameras, Paper Cutter.
	4400 Equipment Rental	\$ 2,583	\$ 2,489	\$ 3,852	\$ 3,920	\$ 68	1.77%	Graduation Gowns
	<b>Total Property Services</b>	<b>\$ 8,284</b>	<b>\$ 6,215</b>	<b>\$ 10,442</b>	<b>\$ 13,610</b>	<b>\$ 3,168</b>	<b>30.34%</b>	
<b>Other Services (5000s)</b>								
	Extra Curricular							Transportation for Mock Trial, Jets, Science Olympiad, United Nations.
	5105 Transportation	\$ 1,999	\$ 3,415	\$ 4,500	\$ 5,788	\$ 1,288	28.62%	
	5400 Postage	\$ -		\$ -	\$ 1,718	\$ 1,718	0.00%	Postage Diplomas, School News, Graduation Programs, Business Cards
	5501 Printing	\$ 12,681	\$ 10,577	\$ 14,133	\$ 13,518	\$ (615)	-4.35%	

**WESTON HIGH SCHOOL**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
5600 Tuition 5800,580		\$ 4,700	\$ 4,900	\$ -	\$ -	\$ -	0.00%	Stamford Public Schools Agriscience Program
2-5880 Travel & Conference		\$ 77	\$ -	\$ 2,000	\$ 2,000	\$ -	0.00%	Conferences for Staff
5801 Mileage Reimbursement		\$ 1,090	\$ 637	\$ 2,750	\$ 2,750	\$ -	0.00%	Travel Reimbursement for Staff
5900 Other Purchased Service		\$ 986	\$ 680	\$ 1,200	\$ 1,221	\$ 21	1.75%	Guest Account, Theater
	<b>Total Other Services</b>	<b>\$ 21,533</b>	<b>\$ 20,209</b>	<b>\$ 24,583</b>	<b>\$ 26,995</b>	<b>\$ 2,412</b>	<b>9.81%</b>	
	<b>Supplies &amp; Materials (6000's)</b>							
6110 Materials		\$ 120,356	\$ 117,327	\$ 143,660	\$ 140,069	\$ (3,591)	-2.50%	Classroom Materials
6120 Office Materials		\$ 4,824	\$ 3,455	\$ 7,172	\$ 7,298	\$ 126	1.76%	Supplies for Main Office
6410 Books		\$ 28,019	\$ 25,720	\$ 24,197	\$ 20,479	\$ (3,718)	-15.37%	Classroom Books
	<b>Total Supplies &amp; Materials</b>	<b>\$ 153,200</b>	<b>\$ 146,502</b>	<b>\$ 175,029</b>	<b>\$ 167,846</b>	<b>\$ (7,183)</b>	<b>-4.10%</b>	
	<b>Equipment (7000's)</b>							
7300 Equipment		\$ -	\$ 3,041	\$ 1,902	\$ 4,851	\$ 2,949	155.02%	
	<b>Total Equipment</b>	<b>\$ -</b>	<b>\$ 3,041</b>	<b>\$ 1,902</b>	<b>\$ 4,851</b>	<b>\$ 2,949</b>	<b>155.02%</b>	
	<b>Other Objects (8000's)</b>							
8100 Memberships		\$ 12,635	\$ 12,218	\$ 17,457	\$ 17,834	\$ 377	2.16%	
	<b>Total Other Objects</b>	<b>\$ 12,635</b>	<b>\$ 12,218</b>	<b>\$ 17,457</b>	<b>\$ 17,834</b>	<b>\$ 377</b>	<b>2.16%</b>	
	<b>Revenues (9000's)</b>							
9209 Parking Fees		\$ (30,000)	\$ (30,000)	\$ (45,000)	\$ (45,000)	\$ -	0.00%	Parking Fees charged to students
	<b>Total Revenue</b>	<b>\$ (30,000)</b>	<b>\$ (30,000)</b>	<b>\$ (45,000)</b>	<b>\$ (45,000)</b>	<b>\$ -</b>	<b>0.00%</b>	
	<b>Total:</b>	<b>\$ 6,408,948</b>	<b>\$ 6,791,740</b>	<b>\$ 6,928,149</b>	<b>\$ 7,006,897</b>	<b>\$ 78,748</b>	<b>1.14%</b>	



**WESTON HIGH SCHOOL**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
---------------	-------------------	--------------------	--------------------	------------------	-------------------	---------------------------	-----------------------------------	-------------

**SELECT ACCOUNT DETAILS**

*Student Activities:*

<u>Stipends</u>		<u>Dues and Fees</u>	
Yearbook	\$ 6,516	National Council for Social Studies	\$ 375
Senior Class Advisor	\$ 7,676	FCML for Math	\$ 200
Company Advisor	\$ 5,228	AMC Competition	\$ 250
Student Council Advisor	\$ 5,228	CT Science Olympiad	\$ 360
Assistant Student Governor	\$ 2,589	TSA Teams	\$ 175
Junior Class Advisor	\$ 4,410	NSTA	\$ 80
Sophomore Class Advisor	\$ 2,636	American Association of Teachers of Spanish	\$ 195
Freshman Class Advisor	\$ 2,636	American Association of Teachers of French	\$ 55
Marching Pep Band	\$ 2,517	Latin	\$ 280
Jazz Band	\$ 2,517	Class Honor Society	\$ 100
Literacy Magazine	\$ 2,205	ACTFL	\$ 235
Newspaper Advisor	\$ 2,205	CTAHPERD	\$ 40
Cancer Club	\$ 796	NAFME Individual	\$ 280
Science Research	\$ 6,060	Fairfield County String Festival	\$ 125
Honor Society	\$ 796	Sacred Heart University Festival Fee	\$ 100
National Arts Honor Soc	\$ 796	National Art Educational Association	\$ 500
Model United Nations	\$ 796	International Technology Engineers Educational Assoc.	\$ 160
Debate Club	\$ 796	Robotics Registration Fees	\$ 3,950
PBIS Coach	\$ 2,891	NEASC	\$ 3,845
TV Studio Advisor	\$ 5,228	CAS	\$ 4,610
A Capella Groups	\$ 3,270	Student Council	\$ 150
Mock Trial	\$ 3,271	National Honor Society	\$ 450
Science Olympiad	\$ 3,270	ASCD	\$ 60
Marching Band Memorials	\$ 257	NASSP	\$ 370
Auditorium Coordinator	\$ 6,958	ALA	\$ 195
Graduation Music	\$ 257		

**WESTON HIGH SCHOOL**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
	Tri M Honor Society	\$ 796		Mock Trial			\$ 800	
	Latin Honor Society	\$ 796		ASA Membership			\$ 65	
	French Honor Society	\$ 796		APA Membership			\$ 50	
	Chinese Honor Society	\$ 796		CT CSS Membership			\$ 50	
	Spanish Honor Society	\$ 796		UTexas Quest Subscription			\$ 300	
	Robotics Club	\$ 6,454		Science Fair Registration			\$ 600	
	Chanel 78	\$ 2,467		Shape America			\$ 89	
	Project Lead the Way	\$ 1,862		Natl. Jazz Festival Large Group			\$ 300	
				Natl. Jazz Festival Vocal			\$ 300	
				NAFME School Dues			\$ 250	
				BOE Reduction- TBD			\$ (2,110)	
	<b>Total Stipends</b>	<b>\$ 96,568</b>		<b>Total Dues, Fees and Memberships</b>			<b>17,834</b>	
	Chemical Hygiene	\$ 5,228						
	Aspiring Scholars	\$ 2,400						
	<b>Total Stipends</b>	<b>\$ 104,196</b>						

**Equipment**

CPR Training Manikins	\$ 288
Bass Trombone	\$ 863
Full Size Cello Including case and bow	\$ 1,425
Videography equipment	\$ 875
3D Printer	\$ 1,400
<b>Total Equipment</b>	<b>\$ 4,851</b>