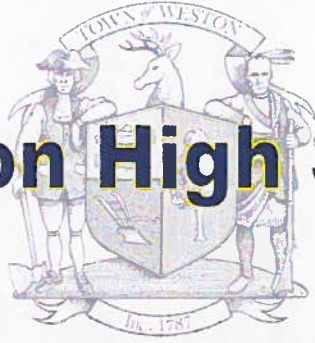


Weston High School



Ms. Lisa Deorio, Principal
Mr. Daniel Doak, Assistant Principal
Dr. Michael Marotto, Assistant Principal

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Weston, CT 06883

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WESTON HIGH SCHOOL

Weston High School's core belief is to provide a safe and intellectually challenging environment that will empower our students to become innovative thinkers, creative problem solvers, effective communicators and inspired learners prepared to thrive in the twenty-first century. High expectations for every student in regard to academic performance, co-curricular participation, and responsible citizenship are the foundation of our school. It is with pride that students are held to these high standards and asked to commit to maintaining the extraordinary record of achievement and contribution that is the legacy of Weston High School students.

This past November Weston High School was recognized as a National Blue Ribbon School at a ceremony in Washington, DC. This tremendous honor was awarded this year to only 53 high schools across the country. In 2013, *Newsweek* also ranked Weston High School as #1 in Fairfield County, #2 in Connecticut and #190 in the country.

The projected enrollment for Weston High School is 800 students, which represents an increase of twenty eight students. Specific projected enrollment differences by grade are as follows: no change in ninth grade, tenth grade an increase of six, eleventh grade an increase of thirty five, and twelfth grade a decrease of thirteen students.

Weston High School's greatest strength is the level of personalization that students receive during their four-year experience. With an enrollment of 800, students are known and called by first name and are empowered to take ownership in the school. Its advisory program provides students with a small, comfortable environment designed to promote school spirit and support academic achievement and social well-being.

The high school budget reflects a slight increase in staffing, which is critical to maintain the exemplary academic and co-curricular program. WHS offers a comprehensive program of studies, which includes 16 Advanced Placement (AP) courses representing a variety of disciplines as well as required and elective offerings that provide our students with opportunities to develop and hone critical skills needed to be successful in life after high school. There is an increase in Full Time Equivalency (FTE) to meet the increased student interest in these disciplines. They are as follows: .20 world language and .40 reading support. The budget request also restores .20 FTE for physical education/health based on need, which was reduced in FY 2014. The overall increase in FTE is .80.

The CASE program has been reclassified from the Pupil Personnel Services cost center budget to the high school in the FY 2015 request. This program is appropriately classified and reported as part of the high school because it is predominantly academic in nature with added support from Pupil Personnel Services as needed.

There is also an increase in books and supplies, which aligns with the projected course enrollments for next year. Equipment requests include a treadmill, cello rack, spray booth for our art program, and furniture for the library media center. Finally, the student parking fees for juniors and seniors have been increased from \$100 to \$150.

WESTON HIGH SCHOOL

2013-2014 Actual				2014-2015 Projected				
Enroll- ment	# of Classes	Average Class Size	Staff	Enroll- ment	# of Classes	Average Class Size	Staff	Change
STAFF SUMMARY								
CERTIFIED STAFF								
Core Subject Classroom Teachers								
	8.00	English		8.00			8.00	0.00
	8.00	Math		8.00			8.00	0.00
	9.80	Science		9.80			9.80	0.00
	7.80	Social Studies		7.80			7.80	0.00
	<u>33.60</u>	Total Core Subject Classroom Teachers		<u>33.60</u>			<u>33.60</u>	<u>0.00</u>
Special Subject Classroom Teachers								
	7.20	World Language		7.40			7.40	0.20
	1.00	Technology Education		1.00			1.00	0.00
	0.40	Business Education		0.40			0.40	0.00
	5.00	Art		5.00			5.00	0.00
	1.60	Music		1.60			1.60	0.00
	3.40	Health & Physical Education		3.60			3.60	0.20
Academic Support								
	1.40	CASE		1.40			1.40	0.00
	0.00	Reading Support		0.40			0.40	0.40
School-wide								
	1.00	Librarian		1.00			1.00	0.00
	<u>54.60</u>	Total Special Subjects, Academic Support & School -Wide		<u>55.40</u>			<u>55.40</u>	<u>0.80</u>
Administration								
	1.00	Principal		1.00			1.00	0.00
	2.00	Assistant Principals		2.00			2.00	0.00
	<u>57.60</u>	TOTAL CERTIFIED STAFF		<u>58.40</u>			<u>58.40</u>	<u>0.80</u>
NON-CERTIFIED STAFF								
Secretarial								
	1.00	Principal's Secretary		1.00			1.00	0.00
	1.55	School Secretaries		1.55			1.55	0.00
Paraprofessionals								
	0.50	Instructional - Science		0.50			0.50	0.00
	1.30	Library		1.30			1.30	0.00
	<u>4.35</u>	TOTAL NON-CERTIFIED STAFF		<u>4.35</u>			<u>4.35</u>	<u>0.00</u>
	<u>61.95</u>	TOTAL STAFF		<u>62.75</u>			<u>62.75</u>	<u>0.80</u>

WESTON HIGH SCHOOL

2013-2014 Actual				2014-2015 Projected				
Enroll- ment	# of Classes	Average Class Size	Staff	Enroll- ment	# of Classes	Average Class Size	Staff	Change

BY PROGRAM

Note: The high school administration developed the FY 2015 budget based on estimated enrollment per subject.
Registration is not completed until May.

ENGLISH

Full-Year Courses									
158	7	22.6	1.40	English 9	160	7	22.9	1.40	0.00
154	7	22.0	1.40	English 10	156	7	22.3	1.40	0.00
29	2	14.5	0.40	Modern American Studies English	20	1	20.0	0.20	-0.20
79	4	19.8	0.80	American Studies	107	5	21.4	1.00	0.20
79	4	19.8	0.80	English 12	65	3	21.7	0.60	-0.20
52	3	17.3	0.60	English 9 Honors	54	3	18.0	0.60	0.00
53	3	17.7	0.60	English 10 Honors	54	3	18.0	0.60	0.00
48	2	24.0	0.40	Humanities H	42	2	21.0	0.40	0.00
60	3	20.0	0.60	AP Language	77	4	19.3	0.80	0.20
62	3	20.7	0.60	AP Literature	62	3	20.7	0.60	0.00
Half Year Courses									
30	2	15.0	0.20	Creative Writing	32	2	16.0	0.20	0.00
22	1	22.0	0.10	Film Studies I	24	1	24.0	0.10	0.00
13	1	13.0	0.10	Journalism	20	1	20.0	0.10	0.00
8.00				TOTAL STAFF - ENGLISH	8.00 0.00				

MATHEMATICS

Full-Year Courses									
11	1	11.0	0.20	Algebra I A	11	1	11.0	0.20	0.00
76	3	25.3	0.60	Algebra I	65	3	21.7	0.60	0.00
114	5	22.8	1.00	Geometry	96	5	19.2	1.00	0.00
109	5	21.8	1.00	Algebra II	126	6	21.0	1.20	0.20
63	3	21.0	0.60	Applied Calculus	60	3	20.0	0.60	0.00
11	1	11.0	0.20	Algebra IB	11	1	11.0	0.20	0.00
110	5	22.0	1.00	Pre-Calculus	81	4	20.3	0.80	-0.20
32	2	16.0	0.40	AP Statistics H	25	1	25.0	0.20	-0.20
13	1	13.0	0.20	AP Calculus BC-H	20	1	20.0	0.20	0.00
46	3	15.3	0.60	Geometry H	80	4	20.0	0.80	0.20
85	4	21.3	0.80	Algebra II H	80	4	20.0	0.80	0.00
43	2	21.5	0.40	AP Calculus AB H	42	2	21.0	0.40	0.00
46	3	15.3	0.60	Pre-Calculus H	75	3	25.0	0.60	0.00
Half-Year Courses									
38	2	19.0	0.20	Probability/Statistics	38	2	19.0	0.20	0.00
32	2	16.0	0.20	Trigonometry	38	2	19.0	0.20	0.00
8.00				TOTAL STAFF - MATHEMATICS	8.00 0.00				

WESTON HIGH SCHOOL

2013-2014 Actual				2014-2015 Projected					
Enroll-ment	# of Classes	Average Class Size	Staff	Enroll-ment	# of Classes	Average Class Size	Staff	Change	
<u>SCIENCE</u>									
Full-Year Courses									
121	6	20.2	1.20	121	6	20.2	1.20	0.00	
94	5	18.8	1.00	94	5	18.8	1.00	0.00	
71	4	17.8	0.80	80	4	20.0	0.80	0.00	
87	5	17.4	1.00	90	5	18.0	1.00	0.00	
121	5	24.2	1.00	120	5	24.0	1.00	0.00	
106	5	21.2	1.00	110	5	22.0	1.00	0.00	
35	2	17.5	0.40	40	2	20.0	0.40	0.00	
58	3	19.3	0.60	65	3	21.7	0.60	0.00	
10	1	10.0	0.20	18	1	18.0	0.20	0.00	
18	1	18.0	0.20	20	1	20.0	0.20	0.00	
Half-Year Courses									
36	2	18.0	0.20	36	2	18.0	0.20	0.00	
55	3	18.3	0.30	56	3	18.7	0.30	0.00	
29	2	14.5	0.20	35	2	0.0	0.20	0.00	
Labs									
			1.70				1.70	0.00	
			9.80	TOTAL STAFF - SCIENCE				9.80	0.00

SOCIAL STUDIES

Full-Year Courses									
211	9	23.4	1.80	214	9	23.8	1.80	0.00	
145	8	18.1	1.60	149	7	21.3	1.40	-0.20	
86	4	21.5	0.80	102	5	20.4	1.00	0.20	
62	3	20.7	0.60	65	3	21.7	0.60	0.00	
82	4	20.5	0.80	102	5	20.4	1.00	0.20	
23	1	23.0	0.20	24	1	24.0	0.20	0.00	
Half-Year Courses									
24	1	24.0	0.10	24	1	24.0	0.10	0.00	
12	1	12.0	0.10	0	0	0.0	0.00	-0.10	
37	2	18.5	0.20	39	2	19.5	0.20	0.00	
94	5	18.8	0.50	90	4	22.5	0.40	-0.10	
79	4	19.8	0.40	75	4	18.8	0.40	0.00	
57	3	19.0	0.30	55	3	18.3	0.30	0.00	
23	1	23.0	0.10	24	1	24.0	0.10	0.00	
23	1	23.0	0.10	24	1	24.0	0.10	0.00	
41	2	20.5	0.20	42	2	0.0	0.20	0.00	
			7.80	TOTAL STAFF - SOCIAL STUDIES				7.80	0.00

WESTON HIGH SCHOOL

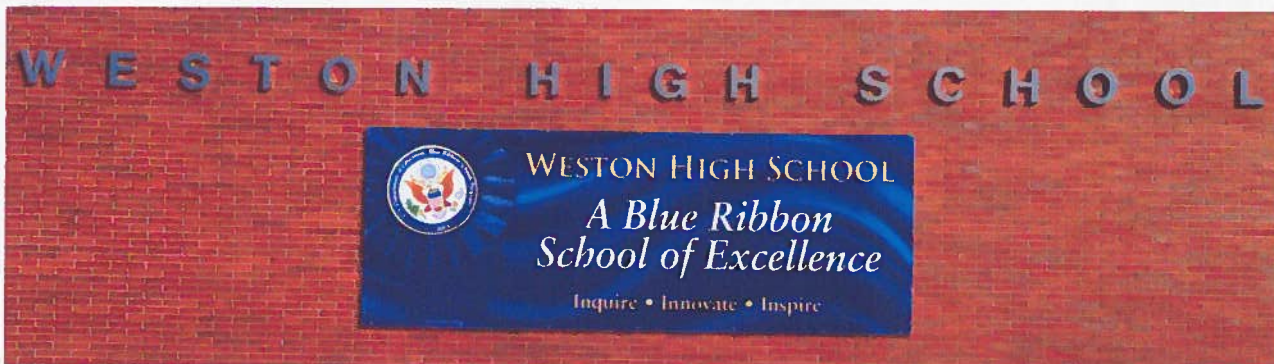
<u>2013-2014 Actual</u>				<u>2014-2015 Projected</u>					
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>	
<u>WORLD LANGUAGE</u>									
Full-Year Courses									
37	2	18.5	0.40	French II	45	2	22.5	0.40	0.00
20	1	20.0	0.20	French III	35	2	17.5	0.40	0.20
9	1	9.0	0.20	French IV/I/French IV H	19	1	19.0	0.20	0.00
11	1	11.0	0.20	AP French 5H/French 5	9	1	9.0	0.20	0.00
21	1	21.0	0.20	Mandarin Chinese I	21	1	21.0	0.20	0.00
30	2	15.0	0.40	Mandarin Chinese II	21	1	21.0	0.20	-0.20
17	1	17.0	0.20	Mandarin Chinese III/Honors	30	2	15.0	0.40	0.20
8	1	8.0	0.20	Mandarin Chinese IV/Honors	13	1	13.0	0.20	0.00
85	4	21.3	0.80	Latin I	65	3	21.7	0.60	-0.20
49	2	24.5	0.40	Latin II	76	3	25.3	0.60	0.20
0	0		0.00	Latin H/Lit	33	2	16.5	0.40	0.40
51	2	25.5	0.40	Latin/Virgil/Latin Virgil H	0	1	0.0	0.00	-0.40
20	1	20.0	0.20	Spanish I	20	1	20.0	0.20	0.00
40	2	20.0	0.40	Spanish II	40	2	20.0	0.40	0.00
104	5	20.8	1.00	Spanish III	115	5	23.0	1.00	0.00
61	3	20.3	0.60	Spanish IV	64	3	21.3	0.60	0.00
46	2	23.0	0.40	Spanish V	50	2	25.0	0.40	0.00
20	1	20.0	0.20	Spanish VI	27	1	27.0	0.20	0.00
33	2	16.5	0.40	Spanish IV H	40	2	20.0	0.40	0.00
23	1	23.0	0.20	Spanish V H	27	1	27.0	0.20	0.00
15	1	15.0	0.20	AP Spanish VI	18	1	18.0	0.20	0.00
700					768				
			<u>7.20</u>	TOTAL STAFF - WORLD LANGUAGE				<u>7.40</u>	<u>0.20</u>
<u>TECHNOLOGY EDUCATION</u>									
Full-Year Courses									
31	2	15.5	0.40	PLTW Intro to Engineering Design	40	2	20.0	0.40	0.00
9	1	0.0	0.20	PLTW Principles of Engineering	30	1	30.0	0.20	0.00
35	2	0.0	0.40	PLTW Computer Integrated Mfg.	22	1	22.0	0.20	-0.20
0	0		0.00	PLTW Architecture & Civil Engineer	10	1	0.0	0.20	0.20
			<u>1.00</u>	TOTAL STAFF - TECHNOLOGY EDUCATION				<u>1.00</u>	<u>0.00</u>
<u>BUSINESS EDUCATION</u>									
Half-Year Courses									
31	2	15.5	0.20	Advanced Computer Applications	37	2	18.5	0.20	0.00
22	1	22.0	0.10	Business Mtg. Concepts	24	1	24.0	0.10	0.00
13	1	13.0	0.10	Personal Finance	18	1	18.0	0.10	0.00
			<u>0.40</u>	TOTAL STAFF - BUSINESS EDUCATION				<u>0.40</u>	<u>0.00</u>

WESTON HIGH SCHOOL

<u>2013-2014 Actual</u>				<u>2014-2015 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>ART</u>								
Full-Year Courses								
27	2	13.5	0.40	Drawing	35	2	17.5	0.40 0.00
26	1	26.0	0.20	Advanced Drawing	20	1	20.0	0.20 0.00
21	1	21.0	0.20	AP Studio Art/Advance Photo	22	1	22.0	0.20 0.00
22	1	22.0	0.20	AP Studio Art/Studio Art	22	1	22.0	0.20 0.00
17	1	17.0	0.20	Advanced Videography	14	1	14.0	0.20 0.00
Half-Year Courses								
63	3	21.0	0.30	Crafts	65	3	21.7	0.30 0.00
16	1	16.0	0.10	Advance Crafts	22	1	22.0	0.10 0.00
44	3	14.7	0.30	Ceramics	55	3	18.3	0.30 0.00
99	6	16.5	0.60	Contemporary Media Design	120	6	20.0	0.60 0.00
10	1	10.0	0.10	Adv. Contemp. Media Design	22	1	22.0	0.10 0.00
9	1	9.0	0.10	Web Design: Publication Design	40	2	20.0	0.20 0.10
9	1	9.0	0.10	Painting & Advanced Painting	24	1	24.0	0.10 0.00
33	2	16.5	0.20	Experimental Art and Design	35	2	17.5	0.20 0.00
6	1	6.0	0.10	Sculpture/Advanced Sculpture	18	1	18.0	0.10 0.00
131	7	18.7	0.70	Photography I	125	6	20.8	0.60 -0.10
67	4	16.8	0.40	Photography II	75	4	18.8	0.40 0.00
84	5	16.8	0.50	Videography I	90	5	18.0	0.50 0.00
14	1	14.0	0.10	Videography II	22	1	22.0	0.10 0.00
33	2	16.5	0.20	TV Production	35	2	17.5	0.20 0.00
<u>5.00</u>				TOTAL STAFF - ART	<u>5.00 0.00</u>			
<u>MUSIC</u>								
Full-Year Courses								
45	1	45.0	0.20	Concert Band	45	1	45.0	0.20 0.00
57	1	57.0	0.20	Symphonic Band	60	1	60.0	0.20 0.00
41	1	41.0	0.20	Wind Ensemble	50	1	50.0	0.20 0.00
24	1	24.0	0.20	Orchestra I String	24	1	24.0	0.20 0.00
18	1	18.0	0.20	Orchestra II Symphonic	20	1	20.0	0.20 0.00
40	1	40.0	0.20	Jazz Band (meets outside school day)	40	1	40.0	0.20 0.00
36	1	36.0	0.20	Choral Concert Choir	40	1	40.0	0.20 0.00
Half-Year Courses								
10	1	10.0	0.10	Music Comp & Theory	24	1	24.0	0.10 0.00
19	1	19.0	0.10	Chamber singers (evening)	24	1	24.0	0.10 0.00
<u>1.60</u>				TOTAL STAFF - MUSIC	<u>1.60 0.00</u>			

WESTON HIGH SCHOOL

<u>2013-2014 Actual</u>				<u>2014-2015 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>HEALTH & PHYSICAL EDUCATION</u>								
<u>HEALTH</u>								
<i>30 Health classes = 1.0 FTE</i>								
<i>Improving Human Performance</i>								
214	10	21.4		Health 9 quarter class	214	10	21.4	
209	10	20.9		Health 11 quarter class	215	10	21.5	
169	7	24.1		Health 10 quarter class	204	9	22.7	
143	7	20.4		Health 12 quarter class	167	8	20.9	
			<u>1.20</u>	TOTAL HEALTH			<u>1.35</u>	<u>0.15</u>
<u>PHYSICAL EDUCATION</u>								
416	17	24.5		PE 9/10 semester	429	18	23.8	
343	15	22.9		PE 11/12 semester	371	17	21.8	
			<u>2.20</u>	TOTAL PHYSICAL EDUCATION			<u>2.25</u>	<u>0.05</u>
			<u>3.40</u>	TOTAL STAFF - HEALTH & PHYSICAL EDUCATION			<u>3.60</u>	<u>0.20</u>



WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

	2011 Expended	2012 Expended	2013 Expended	2014 Budget	2014 Expected	2015 Requested	Differ. to Expected
REVENUE: Parking Fee	20,000	20,000	20,000	30,000	26,000	30,000	4,000
<u>OBJECT BUDGET SUMMARY</u>							
I. Salaries							
Administrators	429,498	439,707	446,834	456,275	456,275	466,068	9,793
Teaching Staff	4,293,011	4,386,230	4,409,114	4,576,740	4,533,642	4,743,375	209,733
Substitute Teachers/Interns	60,605	82,500	75,952	71,885	76,377	73,562	-2,815
Stipends	97,966	118,884	118,184	123,795	123,795	125,341	1,546
TOTAL CERTIFIED	4,881,080	5,027,321	5,050,084	5,228,695	5,190,089	5,408,346	218,257
Para Professionals	101,329	81,016	83,172	65,206	67,001	67,509	508
Clerical	102,221	141,212	141,091	134,928	121,135	119,315	-1,820
Stipend & Summer Work	2,588	844	958	2,044	1,386	1,403	17
TOTAL NON-CERTIFIED	206,138	223,072	225,221	202,178	189,522	188,227	-1,295
TOTAL SALARIES	5,087,218	5,250,393	5,275,305	5,430,873	5,379,611	5,596,573	216,962
II. Non-Salary Objects							
Professional Tech. Services	6,851	7,629	35,795	15,790	15,495	15,495	0
Equipment Rental & Repairs	5,160	8,114	6,749	11,654	11,654	13,829	2,175
Postage	76	50	5	689	689	689	0
Printing & Binding	11,437	10,533	12,924	14,004	13,287	13,287	0
Reimbursable Expenses	256	912	1,027	3,090	3,090	3,090	0
Materials	131,497	132,951	119,915	152,296	154,437	163,116	8,679
Books	20,166	18,669	32,016	25,673	25,773	29,973	4,200
Equipment	0	2,723	8,262	7,960	5,710	10,445	4,735
Dues & Fees	9,965	10,707	10,444	12,502	12,791	13,191	400
TOTAL NON-SALARY	185,408	192,288	227,137	243,658	242,926	263,115	20,189
TOTAL BUDGET	5,272,626	5,442,681	5,502,442	5,674,531	5,622,537	5,859,688	237,151
Expenses Less Revenues	5,252,626	5,422,681	5,482,442	5,644,531	5,596,537	5,829,688	233,151
% Over FY 2014 Budget	3.28%		% Over FY 2014 Expected			4.17%	

	<u>FY 2014</u>	<u>FY 2015</u>		<u>FY 2014 Expected</u>	<u>FY 2015</u>
Enrollment	772	800	Average Cost Per Pupil	7,249	7,287
					0.52%

<u>CONTENT/SERVICE AREA SUMMARY</u>							
Administration	540,384	586,988	591,591	601,404	586,728	595,318	8,590
Art	389,061	416,652	404,798	421,744	437,870	454,227	16,357
Business Education	35,823	38,027	23,491	24,792	30,726	31,962	1,236
CASE/Reading Support	78,146	79,710	95,234	111,271	113,094	140,968	27,874
English	614,614	567,895	640,299	646,082	630,912	661,539	30,627
Library & Media	195,457	177,942	170,246	187,747	188,161	191,603	3,442
Math	700,077	730,763	684,210	746,560	712,002	734,910	22,908
Music	169,414	161,664	167,153	170,649	170,649	175,798	5,149
Physical/Health Education	294,226	310,568	313,472	323,587	293,617	316,970	23,353
School-Wide Expenses	128,223	134,190	151,416	111,966	117,120	114,529	-2,591
Science	844,859	902,692	864,029	871,813	893,668	919,352	25,684
Social Studies	579,780	624,417	617,055	649,522	617,316	635,632	18,316
Student Activities	108,153	128,956	131,521	142,476	142,476	144,456	1,980
Technology Education	51,785	69,826	65,194	68,374	68,355	71,593	3,238
World Languages	542,624	512,391	582,733	596,544	619,843	670,831	50,988
Less Parking Fees	20,000	20,000	20,000	30,000	26,000	30,000	4,000
TOTAL BUDGET	5,252,626	5,422,681	5,482,442	5,644,531	5,596,537	5,829,688	233,151

WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

Comparison of FY 2014 Expected to Budget & Comparison of FY 2015 Requested to FY 2014 Budget

	FY 2014					
	Budget	Expected	Differ. to Budget			
Non-Salary Objects						
Professional Tech. Services	15,790	15,495	-295	15,790	15,495	-295
Equipment Rental & Repairs	11,654	11,654	0	11,654	13,829	2,175
Postage	689	689	0	689	689	0
Printing & Binding	14,004	13,287	-717	14,004	13,287	-717
Reimbursable Expenses	3,090	3,090	0	3,090	3,090	0
Materials	152,296	154,437	2,141	152,296	163,116	10,820
Books	25,673	25,773	100	25,673	29,973	4,300
Equipment	7,960	5,710	-2,250	7,960	10,445	2,485
Dues & Fees	12,502	12,791	289	12,502	13,191	689
Parking Fee	30,000	26,000	-4,000	30,000	30,000	0
TOTAL NON-SALARY	213,658	216,926	3,268	213,658	233,115	19,457
Percent Change			1.53%			9.11%



WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

Key Budget Facts

Enrollment	
Projected 2014-15	800
Change - 10/1/13	28

Staffing	
Certified F.T.E.	58.40
Non-Certified F.T.E.	4.35
Total	62.75

Why Did the Budget Change?

Object Description	Reasons For Budget Changes	Differ. to Expected	Percent Change
Administrators	Contractual general wage increase	9,793	2.15%
Teaching Staff	Contractual general wage increase	19,150	
	Contractual step increase	109,876	
	Anticipate return of staff on leaves of absence during FY 2014	31,247	
	Add .40 FTE reading intervention - needs based	24,730	
	Increase .20 FTE world language - enrollment based	12,365	
	Restore .20 FTE pe/health reduced in FY 2014	<u>12,365</u>	
		209,733	4.63%
Substitute Teachers	Based on 5-year average - adjusted for staffing changes	-2,815	-3.69%
Certified Staff	Contractual general wage increase	1,546	1.25%
Stipends/Summer			
Para Professionals	Contractual general wage increase	1,308	
	Contractual step increase	581	
	Budget does not anticipate the need for substitute paras	<u>-1,381</u>	
		508	0.76%
Clerical	Contractual general wage increase	2,321	
	Budget does not anticipate the need for substitutes	-224	
	Non-recurring separation cost paid in FY 2014	<u>-3,917</u>	
		-1,820	-1.50%
Non-Cert. Summer	Contractual general wage increase	17	1.23%
Prof. Tech. Services	No change	0	0.00%
Rental & Repair	Instructional equipment is aging, additional repairs anticipated	2,175	18.66%
Postage	No change	0	0.00%
Printing & Binding	No change	0	0.00%
Reimbursable Exp.	No change	0	0.00%
Materials	<i>The following are changes by content area:</i>		
	World Language	2,836	
	Science	2,662	
	Social Studies	1,992	
	School-Wide Support	1,889	
	Technology Education	765	
	All other	205	
	Math	-300	
	Art	<u>-1,370</u>	
		8,679	5.62%

WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

<u>Object Description</u>	<u>Reasons For Budget Changes</u>	<u>Differ. to Expected</u>	<u>Percent Change</u>
Books	<i>Replacement of worn-out books & shifts in enrollment:</i>		
	Math	5,214	
	Science	1,951	
	English	1,068	
	Library/Media	110	
	Social Studies	-1,154	
	World Language	-2,989	
		4,200	16.30%
Equipment	<i>Physical Education:</i>		
	Replace 1 treadmill	2,000	
	(50% of the cost, split with Athletics)		
	<i>Music:</i>		
	Cello Rack	600	
	Base Amplifiers	500	
	Speakers	500	
	<i>Art:</i>		
	Spray Booth with Exhaust	1,845	
	<i>Library/Media:</i>		
	Student work area furniture	5,000	
		10,445	
		4,735	82.92%
Dues & Fees	Anticipated rate changes	400	3.13%
Parking Fee	Increase parking fees from \$100 to \$150	4,000	15.38%



WESTON HIGH SCHOOL (GRADES 9 - 12)

Weston Public Schools, Weston, CT

Student Activities:

SELECT ACCOUNT DETAILS

Stipends

Senior Class Advisor (2)	7,230
Yearbook Advisor	6,138
Senior Internship Program	5,202
Company Advisor	4,925
Student Council	4,925
A Capella Groups	4,925
Junior Class Advisor (2)	4,154
Sophomore Class Advisor (2)	2,482
Freshman Class Advisor (2)	2,482
TV Studio	3,615
Marching/Pep Band	2,371
Math League	2,371
Mock Trial	2,371
Science Olympiad	2,371
Literary Magazine	2,077
Newspaper	2,077
Independent Instruction (2)	1,641
The Challenge	1,501
American Cancer Club	767
J.E.T.S.	767
Honor Society	750
Key Club	750
Human Rights Club	750
Community Service Advisor	750

Stipends - Theatre Arts

Director, Musical	4,925
Director, Drama	4,152
Producer, Musical	3,081
Producer, Drama	3,081
Set Construction Supr., Musical	2,756
Set Construction Supr., Drama	2,756
Set Decoration Supr., Musical	2,756
Set Decoration Supr., Drama	2,756
Pit Conductor	2,621
Vocal Director	2,621
Choreographer	1,648
Accompanist	1,648
Stage Manager, Musical	1,285
Stage Manager, Drama	1,285
Costumer, Musical	1,648
Costumer, Drama	1,648
Auditorium Coordinator	6,491

continued:

Lighting Supervision, Musical	1,648
Lighting Supervision, Drama	1,648
Sound Supervision, Musical	1285
Sound Supervision, Drama	1285
Sub-Total Co-Curricular Stipends	120,416

Services & Materials

Police Services	2,625
Prof. Tech. Ser./Equip. Rental	7,420
Transportation	4,250
Printing & Binding	4,262
Materials & Fees	4,798
Dues and Fees	685

<i>Total Student Activities</i>	144,456
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Dues & Fees Requests:

Administration	992
Art	400
Business Ed.	100
English	56
Library/Media	159
Math	175
Music	575
Physical Education	100
School Wide Support	8,163
Science	1,236
Social Studies	75
Student Activities	685
Technology Education	80
World Language	395

<i>Total Dues & Fees</i>	13,191
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