

Theater Cost Center

Object Series	Summary of Object	2015-2016 Expended	2016-2017 Expended	2017-2018 Budget	2018-2019 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
	Certified Stipends	\$ -	\$ -	\$ -	\$ 86,702	\$ 86,702	100%	Show Stoppers, Short Wharf and Company Theater Stipends
	<b>Total Salary &amp; Wages</b>	\$ -	\$ -	\$ -	\$ 86,702	\$ 86,702	100%	
<b>Professional &amp; Technical Services (3000s)</b>								
3308	Police/Fire Professional Technical	\$ -	\$ -	\$ -	\$ 1,295	\$ 1,295	100%	Fire Duty for Theater Shows
3309	Services	\$ -	\$ -	\$ -	\$ 18,350	\$ 18,350	100%	Sound Support, Set Rigging, Inspection
	<b>Total Professional &amp; Technical Services</b>	\$ -	\$ -	\$ -	\$ 19,645	\$ 19,645	100%	
<b>Supplies &amp; Materials (6000's)</b>								
6110	Materials	\$ -	\$ -	\$ -	\$ 43,750	\$ 43,750	100%	Set Materials, Set Buildouts, Batteries, Microphones, Remotes, Bulbs, Costumes, and Costume Cleaning
	<b>Total Supplies &amp; Materials</b>	\$ -	\$ -	\$ -	\$ 43,750	\$ 43,750	100%	
<b>Revenues (9000's)</b>								
9210	Theater Receipts	\$ -	\$ -	\$ -	\$ (78,000)	\$ (78,000)	100%	Ticket Sales, Costume Cleaning Fee
	<b>Total Revenue</b>	\$ -	\$ -	\$ -	\$ (78,000)	\$ (78,000)	100%	
	<b>Total</b>	\$ -	\$ -	\$ -	\$ 72,097	\$ 72,097		

\*Previous Year's Expenses within student activity accounts and Stipends under school cost center

WIS Stipends		
Vocal Director for Musical	\$	4,320
Director of Musical	\$	2,728
<b>Total</b>	<b>\$</b>	<b>7,048</b>

WMS Stipends		
Short Warf Director	\$	5,074
Short Ward Producer	\$	3,173
Short Wharf Set Director	\$	2,839
Short Wharf Pit Conductor	\$	2,701
Short Wharf Set Construction	\$	2,839
Short Wharf Vocal Director	\$	2,701
Short Wharf Choreographer	\$	1,698
Short Wharf Accompanist	\$	1,698
Short Wharf Lighting Supervisor	\$	1,698
Short Wharf Stage Manager	\$	1,324
Short Wharf Sound Supervisor	\$	1,324
Short Whatf Costumer	\$	1,698
Short Wharf Backstage Manager	\$	817
<b>Total</b>	<b>\$</b>	<b>29,584</b>

WHS Stipends		
Musical Producer	\$	3,205
Drama Producer	\$	3,205
Musical Director	\$	5,125
Drama Director	\$	4,320
Set Construction Musical	\$	2,868
Set Construction Drama	\$	2,868
Set Decoration Musical	\$	2,868
Set Decoration Drama	\$	2,868
Pit Conductor	\$	2,728
Vocal Director	\$	2,728
Choreographer	\$	1,715
Accompanist Musical Stage Manager	\$	1,337
Drama Stage Manager	\$	1,337
Backstage Drama Manager	\$	825
Backstage Musical Manager	\$	825
Lighting Supervisor Musical	\$	1,715
Lighting Supervisor Drama	\$	1,715
Sound Supervisor Musical	\$	1,337

WHS Stipends		
Sound Supervisor		
Drama	\$	1,337
Costumer Musical	\$	1,715
Costumer Drama	\$	1,715
<b>Total</b>	<b>\$</b>	<b>50,070</b>