## WESTON PUBLIC SCHOOLS WESTON, CONNECTICUT

WESTON, CONN	ECTICUT		Duningtod			
Enrollment 2019-2020	Staff 2019-2020		Projected Enrollment 2020-2021	Change	Staff 2020-2021	Change
27	3.00	Pre-School (projected)	27	0	3.00	0.00
		Classroom Teachers				
382	19.0	Hurlbutt Elementary School	388.0	6.0	20.0	1.0
497	23.0	Weston Intermediate School	487.0	(10.0)	22.0	(1.0)
580	24.6	Weston Middle School	561.0	(19.0)	23.2	(1.4)
792	36.7	Weston High School	811.0	19.0	36.3	(0.4)
	21.4	Special Education			21.6	0.2
2,278	127.7	Total Classroom Teachers	2,274.0	(4.0)	126.1	(1.6)
		Special Subject Classroom Teachers				
	7.3	Art			6.7	(0.6)
	10.1	Health & Physical Education			10.1	0.0
	0.5	Adaptive PE			0.5	0.0
	9.1	Music			9.2	0.1
	13.0	World Language			13.0	(0.0)
	2.0	STEM & Pre-Engineering			2.0	0.0
	1.6	Technology Education			1.6	0.0
	1.0	Computer Instruction			0.5	(0.5)
	1.5	Project Challenge			1.5	0.0
	0.5	Enrichment			0.0	(0.5)
		Academic Support				
	6.20	Reading/Writing Intervention			7.6	1.4
	1.30	Math Intervention			2.7	1.4
	0.60	Academic Assistance			0.6	0.0
		Student Support Services				
	10.0	Counselors			10.0	0.0
	1.40	CASE			1.0	(0.4)
	0.50	Transition/Life Skills Coordinator			0.5	0.0
	4.00	BCBA/Behavioral Specialist			4.0	0.0
	0.40	ELL Teacher			0.4	0.0
	5.00	Psychologists			5.0	0.0
	2.00	Social Workers			2.0	0.0
	7.00	Speech & Language			7.2	0.2
		Other School-Wide				
	5.50	Curriculum and Instructional Leaders			5.9	0.4
	4.00	Library Media Specialist			4.0	0.0
	222.20	Total School Wide			222.1	(0.1)

		Projected			
Enrollment	Staff	Enrollmen	t	Staff	
<u>2019-2020</u>	2019-2020	<u>2020-2021</u>	Change	<u>2020-2021</u>	Change
		Administration			
	1.00	Superintendent of Schools		1.0	0.0
	1.00	Assistant Superintendent of Curriculum & Instruction		1.0	0.0
	1.00	Assistant Superintendent of PPS		1.0	0.0
	1.00	Director of Finance and Operations		1.0	0.0
	1.00	Director of Human Resources & Internal Legal Counse	e <b>l</b>	0.0	(0,1)
	2.00	Asst. Dir. of Special Education		2.0	0.0
	4.00	Principals		4.0	0.0
	5.00	Assistant Principals		5.0	0.0
	1.00	Athletic Director		1.0	0.0
	17.00	Total Administration		16.0	(1.0)
	239.20	TOTAL CERTIFIED STAFF		238.1	(1.1)

## WESTON PUBLIC SCHOOLS WESTON, CONNECTICUT

Staff 2019-2020	1	Staff 2020-2021	<u>Change</u>
	Administration	1.0	0.0
1.0	Director of Facilities	1.0	0.0
1.0	Director of Digital Learning & Innovation	1.0	0.0
1.0 3.0	Supervisor of Nurses	1.0 3.0	0.0
3.0	Total Administration	3.0	0.0
	Clerical		
1.8	Hurlbutt Elementary School	1.8	0.0
1.8	Weston Intermediate School	1.8	0.0
1.8	Weston Middle School	1.8	0.0
1.9	Weston High School	1.9	0.0
0.9	Athletics	0.9	0.0
1.9	Special Education	0.9	(1.0)
0.9	Pupil Personnel Services	0.9	0.0
1.0	Curriculum & Instruction	1.0	0.0
1.0	District Administration Services	1.0	0.0
13.17	Total Clerical	12.2	(1.0)
	Para Educators		
7.7	Instructional	7.7	0.0
4.30	Library	4.3	0.0
47.14	Special Education	47.2	0.0
2.00	Lunchroom/Playground Monitors	2.00	0.0
61.09	Total Paraprofessionals	61.1	0.0
	Facilities & Security Support Staff		
9.00	Custodians	9.0	0.0
5.00	Maintenance	4.0	(1.0)
3.00	Grounds	4.0	1.0
6.00	Safety & Security	6.0	0.0
23.00	Total Facilities Support Staff	23.0	0.0
	Other Classified Staff		
0.60	Vocational Specialist	0.6	0.0
1.00	IT Manager	1.0	0.0
4.00	Technical Support	4.0	0.0
1.00	Data Coordinator	1.0	0.0
1.00	Data Technician	1.0	0.0
1.00	HR Specialist	1.0	0.0
1.00 1.00	Finance and Operations Office Manager Finance Coordinator	1.0 1.0	0.0 0.0
1.00	Payroll & Benefits Coordinator	1.0	0.0
1.00	AP/AR Coordinator	1.0	0.0
1.00	School Business Bookkeeper	1.0	0.0
1.00	Guidance Registrars	1.0	0.0
4.00	Nurses	4.0	0.0
2.71	OT/PT	2.7	0.0
21.31	Total Other	21.3	0.0
121.57	TOTAL NON-CERTIFIED STAFF	120.6	(1.0)
360.77	TOTAL STAFFING	358.7	(2.1)