

**WESTON PUBLIC SCHOOLS**  
**WESTON, CONNECTICUT**

**CERTIFIED STAFF SUMMARY**

Enrollment <u>2017-2018</u>	Staff <u>2017-2018</u>		Projected		Staff <u>2018-2019</u>	<u>Change</u>
			<u>2018-2019</u>	<u>Change</u>		
27	3.00	Pre-School (projected)	28	1	3.00	0.00
<b>Classroom Teachers</b>						
402	22.00	Hurlbutt Elementary School	389	-13	20.00	<b>-2.00</b>
507	23.00	Weston Intermediate School	494	-13	22.00	<b>-1.00</b>
584	24.40	Weston Middle School	577	-7	24.40	0.00
809	35.90	Weston High School	804	-5	36.40	<b>0.50</b>
	21.00	Special Education			21.00	0.00
<hr/>	<hr/>	<b>Total Classroom Teachers</b>	<hr/>	<hr/>	<hr/>	<hr/>
2,329	129.30		2,292	<b>-37</b>	126.80	<b>-2.50</b>
<b>Special Subject Classroom Teachers</b>						
	7.29	Art			7.20	<b>-0.09</b>
	9.73	Health & Physical Education			9.33	<b>-0.40</b>
	0.85	Adaptive PE			0.85	0.00
	8.90	Music			8.71	<b>-0.19</b>
	13.32	World Language			13.44	<b>0.12</b>
	0.60	Innovation Discovery Lab			0.67	0.07
	2.00	STEM & Pre-Engineering			2.00	0.00
	0.20	Mock Trial			0.00	<b>-0.20</b>
	1.60	Technology Education			1.80	<b>0.20</b>
	1.00	Computer Instruction			1.00	0.00
	1.80	Project Challenge			1.80	0.00
<b>Academic Support</b>						
	5.70	Reading/Writing Intervention			5.70	0.00
	1.30	Math Intervention			1.30	0.00
	0.43	Academic Assistance			0.43	0.00
<b>Student Support Services</b>						
	10.00	Counselors			11.00	<b>1.00</b>
	1.20	CASE			1.20	0.00
	1.00	Transition/Life Skills Coordinator			1.00	0.00
	3.00	BCBA/Behavioral Specialist			4.00	<b>1.00</b>
	5.00	Psychologists			4.00	<b>-1.00</b>
	1.00	Social Workers			2.00	<b>1.00</b>
	6.00	Speech & Language			6.00	<b>0.00</b>
<b>Other School-Wide</b>						
	5.40	Curriculum and Instructional Leaders			5.50	<b>0.10</b>
	2.00	Learning Commons Technology Specialist			1.00	<b>-1.00</b>
	2.00	Library Media Specialist			4.00	<b>2.00</b>
<hr/>	<hr/>	<b>Total School Wide</b>	<hr/>	<hr/>	<hr/>	<hr/>
220.62					220.73	<b>0.10</b>

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WESTON, CONNECTICUT*

*CERTIFIED STAFF SUMMARY*

<u>Enrollment</u> <u>2017-2018</u>	<u>Staff</u> <u>2017-2018</u>	<u>Projected</u> <u>Enrollment</u> <u>2018-2019</u>	<u>Change</u>	<u>Staff</u> <u>2018-2019</u>	<u>Change</u>
		<b>Administration</b>			
	1.00			1.00	0.00
	1.00			1.00	0.00
	1.00			1.00	0.00
	1.00			1.00	0.00
	1.00			1.00	0.00
	1.00			2.00	<b>1.00</b>
	4.00			4.00	0.00
	5.00			5.00	0.00
	1.00			1.00	0.00
	<b>16.00</b>			<b>17.00</b>	<b>1.00</b>
	<b>236.62</b>			<b>237.73</b>	<b>1.10</b>

**WESTON PUBLIC SCHOOLS**  
**WESTON, CONNECTICUT**

**NON CERTIFIED STAFF SUMMARY**

<u>Staff</u> <u>2017-2018</u>		<u>Staff</u> <u>2018-2019</u>	<u>Change</u>
<b>Administration</b>			
1.00	Director of Facilities & Security Services	1.00	0.00
1.00	Director of Digital Learning & Innovation	1.00	0.00
1.00	Supervisor of Nurses	1.00	0.00
<b>3.00</b>	<b>Total Administration</b>	<b>3.00</b>	<b>0.00</b>
<b>Clerical</b>			
1.83	Hurlbutt Elementary School	1.83	0.00
1.83	Weston Intermediate School	1.83	0.00
2.38	Weston Middle School	2.38	0.00
2.63	Weston High School	2.63	0.00
1.00	Athletics	1.00	0.00
1.93	Special Education	1.93	0.00
1.38	Pupil Personnel Services	1.38	0.00
1.00	Curriculum & Instruction	1.00	0.00
1.00	Technology Services	1.00	0.00
1.00	District Administration Services	1.00	0.00
<b>15.98</b>	<b>Total Clerical</b>	<b>15.98</b>	<b>0.00</b>
<b>Para Educators</b>			
11.00	Instructional	9.50	<b>-1.50</b>
4.30	Library	4.30	0.00
42.63	Special Education	40.88	<b>-1.75</b>
2.10	Lunchroom/Playground Monitors	2.65	<b>0.55</b>
<b>60.03</b>	<b>Total Paraprofessionals</b>	<b>57.33</b>	<b>-2.70</b>
<b>Facilities &amp; Security Support Staff</b>			
0.50	Energy Specialist	0.00	<b>-0.50</b>
9.60	Custodians	9.00	<b>-0.60</b>
5.00	Maintenance	5.00	0.00
4.00	Grounds	4.00	0.00
8.00	Safety & Security	6.00	<b>-2.00</b>
<b>27.10</b>	<b>Total Facilities Support Staff</b>	<b>24.00</b>	<b>-3.10</b>
<b>Transportation Support Staff</b>			
0.50	Transportation Coordinator	1.00	<b>0.50</b>
1.05	Bus Drivers	1.05	0.00
<b>1.55</b>	<b>Total Transportation Support Staff</b>	<b>2.05</b>	<b>0.50</b>
<b>Other Classified Staff</b>			
0.60	Vocational Specialist	0.60	0.00
1.00	IT Manager	1.00	0.00
1.00	Systems Administrator	1.00	0.00
3.00	Technical Support	3.00	0.00
1.00	Student Administration	1.00	0.00
1.00	HR Specialist	1.00	0.00
1.00	Finance and Operations Office Manager	1.00	0.00
1.00	Finance Coordinator	1.00	0.00
1.00	Payroll Coordinator	1.00	0.00
1.00	AP/AR Coordinator	1.00	0.00
1.00	School Business Bookkeeper	1.00	0.00
1.83	Guidance Registrars	1.00	<b>-0.83</b>
0.83	Career Center-Weston High School	0.00	<b>-0.83</b>
0.83	Media Processing Clerks	0.83	0.00
4.00	Nurses	4.00	0.00
2.50	OT/PT	2.50	0.00
<b>22.59</b>	<b>Total Other</b>	<b>20.93</b>	<b>-1.66</b>
<b>130.25</b>	<b>TOTAL NON-CERTIFIED STAFF</b>	<b>123.29</b>	<b>-6.96</b>
<b>366.87</b>	<b>TOTAL STAFFING</b>	<b>361.02</b>	<b>-5.86</b>

# FY 19 Staffing

