

SECURITY
Weston Public Schools, Weston, CT

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$ to Budget)	Increase/Decrease (%) from Budget	Description
Salaries & Wages (1000s)								
	Non Certified Staff	\$ 320,885	\$ 250,210	\$ 256,865	\$ 256,865	\$ -	0.00%	Security Specialists, Salary Differential for Security Supervision, Summer Security
	Overtime	\$ 21,746	\$ 35,762	\$ 27,800	\$ 27,800	\$ -	0.00%	Overtime for Security Specialists
	Non Certified Stipends	\$ 21,375	\$ 19,981	\$ 23,740	\$ 23,740	\$ -	0.00%	Traffic Stipends, Extra Time for Security
	Total Salary & Wages	\$ 364,006	\$ 305,953	\$ 308,405	\$ 308,405	\$ -	0.00%	
Professional & Technical Services (3000s)								
	3308 Police/Fire	\$ 54,654	\$ 81,715	\$ 80,393	\$ 95,541	\$ 15,148	18.84%	Mile of Safety
	Total Professional & Technical Services	\$ 54,654	\$ 81,715	\$ 80,393	\$ 95,541	\$ 15,148	18.84%	
Property Services (4000s)								
	4701 Security System Monitoring	\$ 24,135	\$ 20,031	\$ 78,311	\$ 78,883	\$ 572	0.73%	Monitoring
	Total Property Services	\$ 24,135	\$ 20,031	\$ 78,311	\$ 78,883	\$ 572	0.73%	
Other Services (5000s)								
	5800,580							SRO and Security Guard Training Seminars
	2-5880 Travel & Conference	\$ -	\$ 2,500	\$ 5,000	\$ 5,000	\$ -	0.00%	
	Total Other Services	\$ -	\$ 2,500	\$ 5,000	\$ 5,000	\$ -	0.00%	

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Supplies & Materials (6000's)								
6132	Security Materials	\$ 20,229	\$ 18,616	\$ 20,100	\$ 20,684	\$ 584	2.91%	Security Materials (Raptor, Radios, Emergency Plans, Navigate Prepared, Traffic Control, ID Badges)
	Total Supplies & Materials	\$ 20,229	\$ 18,616	\$ 20,100	\$ 20,684	\$ 584	2.91%	
	Total:	\$ 463,024	\$ 428,815	\$ 492,209	\$ 508,513	\$ 16,304	3.31%	

SELECT ACCOUNT DETAILS

Security Materials

ID Badge for Building Entry	\$ 4,000
Raptor Materials	\$ 2,000
Classroom Emergency Flipchart	\$ 10,134
Navigate Prepared (School Safety Plans/Drill:	\$ 4,000
Visitor Logs	\$ 300
Safety Vests	\$ 150
Safety Meetings	\$ 100
Total Security Materials	\$ 20,684