SECURITY
Weston Public Schools, Weston, CT

Object Series Summary of Object	25492	017-2018 xpended	160000	018-2019 expended	433348	019-2020 Budget	113000	020-2021 Request	The State of	ifference	Increase/Dec rease (%) from Budget	
Series Summary of Object		хрениси		хренией		Duuget		Request	(4)	to Buuget	Hom Budget	Description
Salaries & Wages (1000s)												Security Specialists, Salary Differential for Security
Non Certified Staff	\$	320,885	\$	250,210	\$	256,865	\$	256,865	\$	_		Supervision, Summer Security
Non Certified Staff	Ψ	320,003	Ф	230,210	Ф	230,003	Ф	250,005	Ψ	_	0.500.000.000.000.000.00	Overtime for Security
Overtime	\$	21,746	\$	35,762	\$	27,800	\$	27,800	\$	-	0.00%	Specialists
			08.8		332							Traffic Stipends, Extra
Non Certified Stipends	\$	21,375	\$	19,981	\$	23,740	\$	23,740	\$	-	0.00%	Time for Security
Total Salary & Wages	\$	364,006	\$	305,953	\$	308,405	\$	308,405	\$	-	0.00%	
Professional & Taskning Samina (2006												
Professional & Technical Services (3000 3308 Police/Fire	(S)	54,654	\$	81,715	\$	80,393	\$	95,541	\$	15,148	18.84%	Mile of Safety
Total Professional & Technical	- 75	34,034	Ψ	61,713	Φ	60,595	Φ	93,341	Ф	13,146	10.0470	Wille of Safety
Services		54,654	\$	81,715	\$	80,393	\$	95,541	\$	15,148	18.84%	
9 1 100 20300	100	1919 100000000000		,		200 ALMON (2005)	0.00%	0.010.0	100.51	533.0		
Property Services (4000s)												
4701 Security System Monitoring	\$	24,135	\$	20,031	\$	78,311	\$	78,883	\$	572		Monitoring
<b>Total Property Services</b>	\$	24,135	\$	20,031	\$	78,311	\$	78,883	\$	572	0.73%	
Other Services (5000s) 5800,580 2-5880 Travel & Conference	\$	-	\$	2,500	\$	5,000	\$	5,000	\$	_	0.00%	SRO and Security Guard Training Seminars
Total Other Services	-		\$	2,500	\$	5,000	\$	5,000	\$		0.00%	Training Delimiais
Total Other Services	Ψ.		4	2,500	Ψ	5,000	Ψ	2,000			0.0070	

## SECURITY Weston Public Schools, Weston, CT

Object Series Summary of Object	100000000	17-2018 pended	018-2019 xpended	No.	019-2020 Budget	020-2021 Request	<b>12000</b>	ifference	Increase/Dec rease (%) from Budget	
Supplies & Materials (6000's)										
6132 Security Materials  Total Supplies & Materials	\$ \$	20,229	\$ 18,616 18,616	\$	20,100 <b>20,100</b>	\$ 20,684 20,684	\$	584 584		Security Materials (Raptor, Radios, Emergency Plans, Navigate Prepared, Traffic Control, ID Badges)
Total:	\$	463,024	\$ 428,815	\$	492,209	\$ 508,513	\$	16,304	3.31%	

## SELECT ACCOUNT DETAILS

## Security Materials

<b>Total Security Materials</b>	\$ 20,684
Safety Meetings	\$ 100
Safety Vests	\$ 150
Visitor Logs	\$ 300
Navigate Prepared (School Safety Plans/Drills	\$ 4,000
Classroom Emergency Flipchart	\$ 10,134
Raptor Materials	\$ 2,000
ID Badge for Building Entry	\$ 4,000