



## **Pupil Personnel Services**



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## **Pupil Personnel Budget**

The Pupil Personnel Services (PPS) cost center includes services for the counseling of students, academic support, college and career planning, nursing, as well as Occupational and Physical Therapy. As discussed in the Special Education section, the proposed FY 20 budget continues the investment made in the 2018-19 budget year (FY 19). The PPS Departmental goals for the current year will extend into the 2019-20 school year and align with the special education goals. They include:

- Increasing the effectiveness of our internal systems for program management
- Developing the capacity of our building based teams to develop and implement student programs
- Developing parent partnerships through increasing transparency and providing information regarding the special education process

The most significant addition in the Salaries and Wages (1000s) to the FY 19 PPS budget is the addition of a 0.4 certified English Language Learner teacher. Our district currently has approximately 17 English Language Learners, who are students with a home language other than English and who are in the process of acquiring the English language. By adding a certified teacher in this area, we are ensuring that these students receive high quality instruction in their language acquisition process.

Within the Non-Certified staff and Contracted Services (3000s), there is an increase in the hours required to address the needs of students requiring Occupation and Physical Therapy. This will result in an increase of approximately \$20,000 to the FY 20 budget (compared to FY 19).

In closing, there are no other substantive changes to the FY 20 budget relative to FY 19. The district remains poised for progress and to meet the diverse academic, social-emotional, behavioral and physical needs of our students.

**PPS**  
*Weston Public Schools, Weston, CT*

<u>2018-2019 Actual</u>				<u>2019-2020 Projected</u>			
<u>Operating Budget FTE</u>	<u>Other Sources FTE</u>	<u>Total FTE</u>	<u>Program</u>	<u>Operating Budget FTE</u>	<u>Other Sources FTE</u>	<u>Total FTE</u>	<u>Change</u>
<b>Certified Staff</b>							
<b>Support Services</b>							
<b>Counselors:</b>							
1.00	0.00	1.00	Hurlbutt Elementary School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston Intermediate School	1.00	0.00	1.00	0.00
3.00	0.00	3.00	Weston Middle School	3.00	0.00	3.00	0.00
5.00	0.00	5.00	Weston High School	5.00	0.00	5.00	0.00
1.00	0.00	1.00	Weston High School Career Center	1.00	0.00	1.00	0.00
<b>Total Counseling Staff</b>							
<b>Psychologists:</b>							
1.00	0.00	1.00	Hurlbutt Elementary School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston Intermediate School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston Middle School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston High School	1.00	0.00	1.00	0.00
<b>Social Workers:</b>							
1.00	0.00	1.00	Weston Middle School	1.00	0.00	1.00	0.00
1.00	0.00	1.00	Weston High School	1.00	0.00	1.00	0.00
0.00	0.00	0.00	District ELL Teacher	0.40	0.00	0.40	<b>0.40</b>
<b>17.00</b>	<b>0.00</b>	<b>17.00</b>		<b>17.40</b>	<b>0.00</b>	<b>17.40</b>	<b>0.40</b>
<b>Non Certified Staff</b>							
<b>Administration</b>							
1.00	0.00	1.00	Supervisor of Nurses	1.00	0.00	1.00	0.00
<b>Other Classified Staff</b>							
<i>Health Services:</i>							
4.00	0.00	4.00	Nurses	4.00	0.00	4.00	0.00
2.71	0.00	2.71	OT/PT	2.71	0.00	2.71	0.00
<i>Guidance:</i>							
1.00	0.00	1.00	Registrar/Data - Weston High School	1.00	0.00	1.00	0.00
<b>Clerical</b>							
0.46	0.00	0.46	Guidance Weston Middle School	0.00	0.00	0.00	<b>-0.46</b>
0.92	0.00	0.92	Guidance Weston High School	0.92	0.00	0.92	0.00
<b>10.09</b>	<b>0.00</b>	<b>10.09</b>		<b>9.63</b>	<b>0.00</b>	<b>9.63</b>	<b>-0.46</b>
<b>27.09</b>	<b>0.00</b>	<b>27.09</b>		<b>27.03</b>	<b>0.00</b>	<b>27.03</b>	<b>-0.06</b>