

**PUPIL SERVICES**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
<b>Salaries &amp; Wages (1000s)</b>								
	Certified Staff	\$ 1,637,856	\$ 1,734,073	\$ 1,796,331	\$ 1,873,648	\$ 77,317	4.30%	Psychologists, Social Workers, Guidance Counselors, ELL Teacher Nurses, Occupational Therapists, Secretarial Support, Registrar
	Non Certified Staff	\$ 732,065	\$ 708,565	\$ 722,490	\$ 722,490	\$ -	0.00%	
	Overtime	\$ 327	\$ 180	\$ 500	\$ 500	\$ -	100.00%	
	Certified Stipends	\$ 44,822	\$ 42,337	\$ 31,449	\$ 37,597	\$ 6,148	19.55%	
	Non Certified Stipends	\$ 41,361	\$ 37,306	\$ 43,004	\$ 43,004	\$ -	0.00%	PPS Leader Stipends, Proctor Payments Stipends for Nurses, Wage Differential for Occupational Therapists
	<b>Total Salary &amp; Wages</b>	<b>\$ 2,456,431</b>	<b>\$ 2,522,460</b>	<b>\$ 2,593,774</b>	<b>\$ 2,677,239</b>	<b>\$ 83,465</b>	<b>3.22%</b>	
<b>Professional &amp; Technical Services (3000s)</b>								
	3239 Other Pupil Services	\$ 166,227	\$ 180,323	\$ 178,575	\$ 178,575	\$ -	0.00%	OT/PT Services, AP Test Fees, SAT and PSAT Administration
	<b>Technical Services</b>	<b>\$ 166,227</b>	<b>\$ 180,323</b>	<b>\$ 178,575</b>	<b>\$ 178,575</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Property Services (4000s)</b>								
	4302 Equipment Repairs	\$ 359	\$ 414	\$ 775	\$ 775	\$ -	0.00%	Repairs to Nurse Audiometers
	<b>Total Property Services</b>	<b>\$ 359</b>	<b>\$ 414</b>	<b>\$ 775</b>	<b>\$ 775</b>	<b>\$ -</b>	<b>0.00%</b>	

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<b>Other Services (5000s)</b>								
5400	Postage	\$ 864	\$ 940	\$ 864	\$ 864	\$ -	0.00%	Postage Machine Printing for HS Profile Sheets, Letterhead for College and Career
5501	Printing	\$ 587	\$ 1,508	\$ 2,000	\$ 2,000	\$ -	0.00%	
5801	Mileage Reimbursement	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ -	0.00%	
<b>Total Other Services</b>		<b>\$ 2,451</b>	<b>\$ 2,948</b>	<b>\$ 3,364</b>	<b>\$ 3,364</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Supplies &amp; Materials (6000's)</b>								
6110	Materials	\$ 6,803	\$ 7,267	\$ 14,400	\$ 13,400	\$ (1,000)	-6.94%	Materials for Nurses, Guidance, Psychologists, Occupational Therapists
<b>Total Supplies &amp; Materials</b>		<b>\$ 6,803</b>	<b>\$ 7,267</b>	<b>\$ 14,400</b>	<b>\$ 13,400</b>	<b>\$ (1,000)</b>	<b>-6.94%</b>	
<b>Equipment (7000's)</b>								
7300	Equipment		\$ (512)		\$ -	\$ -	0.00%	
<b>Total Equipment</b>		<b>\$ -</b>	<b>\$ (512)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Other Objects (8000's)</b>								
8100	Dues, Fees and Memberships	\$ 605	\$ 650	\$ 650	\$ 735	\$ 85	13.08%	College Board Membership, NACAC
<b>Total Other Objects</b>		<b>\$ 605</b>	<b>\$ 650</b>	<b>\$ 650</b>	<b>\$ 735</b>	<b>\$ 85</b>	<b>13.08%</b>	
<b>Total:</b>		<b>\$ 2,632,876</b>	<b>\$ 2,713,550</b>	<b>\$ 2,791,538</b>	<b>\$ 2,874,088</b>	<b>\$ 82,550</b>	<b>2.96%</b>	

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<b>SELECT ACCOUNT DETAILS</b>
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*Professional & Technical Services*

OT/PT Services	\$ 155,000
AP Test Fee	\$ 5,000
Administration	\$ 17,175

College on site visits	\$ 350
CCC Hospitality	\$ 550
Aid Seminar	\$ 500

<b>Total</b>	<b>\$ 178,575</b>
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*Dues & Fees:*

College Board	\$ 450
NACAC	\$ 285

<b>Memberships</b>	<b>\$ 735</b>
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