



Pupil Personnel Services

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PUPIL PERSONNEL SERVICES

The Pupil Personnel Services (PPS) cost center includes services for the counseling of students, academic support, college and career planning, nursing, as well as Occupational and Physical Therapy. As discussed in the narrative for the Special Education Budget, this budget continues the investment made in the prior school years “to bolster district-wide management and school-level supports for students and staff, thereby strengthening our ability to meet the individual needs of students.” The PPS Departmental goals include:

- Increasing the effectiveness of our internal systems for program management
- Developing the capacity of our building based teams to develop and implement student programs
- Developing parent partnerships through increasing transparency and providing information regarding the special education process

The most significant change to the FY21 PPS Budget is the creation of a Director of School Counseling for grades 6-12. This is done by reallocating the current full time (1.0) WHS Counseling and Team Leader position to a 0.6 Administrator / 0.4 Counselor position. The FY21 budget includes a place-holder salary of approximately \$19,000 for the salary differential for this strategic investment. The purpose of this investment is to:

- Further enhance our post-secondary planning process beginning in grade 6;
- Deepen our social/emotional learning curriculum through a 6-12 coordination of our Developmental Counseling, Advisory, and small group and individual counseling instructional models;
- Develop and codify best practices in the transition from grade 8 to 9 for all students;
- Provide additional supervisory capacity within our school counseling department.

There are no other substantive changes to this budget and the district remains poised for progress to meet the needs of our students.

PPS
Weston Public Schools, Weston, CT

<u>2019-2020 Actual</u>				<u>2020-2021 Projected</u>			
Operating Budget FTE	Other Sources FTE	Total FTE	Program	Operating Budget FTE	Other Sources FTE	Total FTE	Change
Certified Staff							
Support Services							
Counselors:							
1.0	0.0	1.0	Weston Intermediate School	1.0	0.0	1.0	0.0
3.0	0.0	3.0	Weston Middle School	3.0	0.0	3.0	0.0
5.0	0.0	5.0	Weston High School	5.0	0.0	5.0	0.0
1.0	0.0	1.0	Weston High School Career Center	1.0	0.0	1.0	0.0
Total Counseling Staff							
Psychologists:							
2.0	0.0	2.0	Hurlbutt Elementary School	2.0	0.0	2.0	0.0
1.0	0.0	1.0	Weston Intermediate School	1.0	0.0	1.0	0.0
1.0	0.0	1.0	Weston Middle School	1.0	0.0	1.0	0.0
1.0	0.0	1.0	Weston High School	1.0	0.0	1.0	0.0
Social Workers:							
1.0	0.0	1.0	Weston Middle School	1.0	0.0	1.0	0.0
1.0	0.0	1.0	Weston High School	1.0	0.0	1.0	0.0
0.4	0.0	0.4	District ELL Teacher	0.4	0.0	0.4	0.0
17.4	0.0	17.4		17.4	0.0	17.4	0.0
Non Certified Staff							
Administration							
1.0	0.0	1.0	Supervisor of Nurses	1.0	0.0	1.0	0.0
Other Classified Staff							
Health Services:							
4.0	0.0	4.0	Nurses	4.0	0.0	4.0	0.0
2.7	0.0	2.7	OT/PT	2.7	0.0	2.7	0.0
Guidance:							
1.0	0.0	1.0	Registrar/Data - Weston High School	1.0	0.0	1.0	0.0
Clerical							
0.9	0.0	0.9	Guidance Weston High School	0.9	0.0	0.9	0.0
9.6	0.0	9.6		9.6	0.0	9.6	0.0
27.0	0.0	27.0		27.0	0.0	27.0	0.0