

**HURLBUTT**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
<b>Salaries &amp; Wages (1000s)</b>								
	Certified Staff	\$ 2,981,199	\$ 2,929,249	\$ 2,920,390	\$ 2,998,893	\$ 78,503	2.69%	Principal, Assistant Principal, Teachers, Library Media Specialists
	Non Certified Staff	\$ 321,925	\$ 317,780	\$ 341,251	\$ 341,251	\$ 0	0.00%	Para Educators, Administrative Assistants
	Overtime	\$ 666	\$ 541	\$ 1,500	\$ 1,500	\$ -	0.00%	Overtime for Principal Administrative Assistant
	Certified Stipends	\$ 15,718	\$ 18,921	\$ 19,124	\$ 19,249	\$ 125	0.65%	Team Leader Stipends
	<b>Total Salary &amp; Wages</b>	<b>\$ 3,319,507</b>	<b>\$ 3,266,490</b>	<b>\$ 3,282,265</b>	<b>\$ 3,360,893</b>	<b>\$ 78,628</b>	<b>2.40%</b>	
<b>Professional &amp; Technical Services (3000s)</b>								
	3308 Police/Fire	\$ 210	\$ -	\$ 250	\$ 250	\$ -	0.00%	Concert
	<b>Technical Services</b>	<b>\$ 210</b>	<b>\$ -</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Property Services (4000s)</b>								
	4302 Equipment Repairs	\$ 507	\$ 617	\$ 1,340	\$ 1,340	\$ -	0.00%	Repairs to Art Equipment, Library Equipment
	<b>Total Property Services</b>	<b>\$ 507</b>	<b>\$ 617</b>	<b>\$ 1,340</b>	<b>\$ 1,340</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Other Services (5000s)</b>								
	5105 Transportation	\$ 149	\$ 165	\$ 350	\$ 350	\$ -	0.00%	

**HURLBUTT**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
5400	Postage	\$ -	\$ -	\$ 100	\$ 3,267	\$ 3,167	3167.00%	Machine Lease & Postage Cumulative Folders for Artwork.
5501	Printing	\$ 163	\$ 400	\$ 500	\$ 500	\$ -	0.00%	
5800,5	802-5880							
5880	Travel & Conference	\$ -	\$ -	\$ 750	\$ 750	\$ -	0.00%	Conferences for Staff Travel Reimbursement for Staff
5801	Mileage Reimbursement	\$ 57	\$ 75	\$ 300	\$ 300	\$ -	0.00%	
	<b>Total Other Services</b>	<b>\$ 369</b>	<b>\$ 640</b>	<b>\$ 2,000</b>	<b>\$ 5,167</b>	<b>\$ 3,167</b>	<b>158.35%</b>	
	<b>Supplies &amp; Materials (6000's)</b>							
6110	Materials	\$ 50,220	\$ 46,291	\$ 57,817	\$ 56,605	\$ (1,212)	-2.10%	Classroom Materials Supplies for Main Office
6120	Office Materials	\$ 1,295	\$ 2,509	\$ 2,500	\$ 2,500	\$ -	0.00%	
6410	Books	\$ 15,013	\$ 14,239	\$ 19,900	\$ 20,150	\$ 250	1.26%	Classroom Books
	<b>Total Supplies &amp; Materials</b>	<b>\$ 66,527</b>	<b>\$ 63,039</b>	<b>\$ 80,217</b>	<b>\$ 79,255</b>	<b>\$ (962)</b>	<b>-1.20%</b>	
	<b>Other Objects (8000's)</b>							
8100	Memberships	\$ 175	\$ 186	\$ 545	\$ 495	\$ (50)	-9.17%	
	<b>Total Other Objects</b>	<b>\$ 175</b>	<b>\$ 186</b>	<b>\$ 545</b>	<b>\$ 495</b>	<b>\$ (50)</b>	<b>-9.17%</b>	
	<b>Total:</b>	<b>\$ 3,387,296</b>	<b>\$ 3,330,972</b>	<b>\$ 3,366,617</b>	<b>\$ 3,447,400</b>	<b>\$ 80,783</b>	<b>2.40%</b>	

**HURLBUTT**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2017-2018 Expended	2018-2019 Expended	2019-2020 Budget	2020-2021 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
---------------	-------------------	--------------------	--------------------	------------------	-------------------	---------------------------	-----------------------------------	-------------

**SELECT ACCOUNT DETAILS**

<i>Dues &amp; Fees:</i>		<i>Stipends</i>	
NCTM	86	PBIS Coach	\$ 2,863
National Association for Health and PE	104	Team Leaders	\$ 16,386
NAEA	90		
CT Library Consortium	140		
Ed Week	75		
<b><i>Total Dues &amp; Fees</i></b>	<b>495</b>	<b>Total Certified Stipends</b>	<b>\$ 19,249</b>