

WESTON PUBLIC SCHOOLS OPERATING BUDGET

DRG A Comparisons

Weston Public Schools, Weston, CT

**WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT**

2015-2016 PER PUPIL EXPENDITURES
*Net Per Pupil Expenditures
& Wealth Ranking*

COMPARISON OF STATE DESIGNATED "ECONOMIC REFERENCE GROUP" - DRG A

<u>Town Name</u>	<u>Net Per Pupil Expenditures</u>		<u>DRG A Rank</u>	<u>State Rank</u>
	<u>2015-</u>	<u>2016</u>		
RIDGEFIELD	17,037		9	72
EASTON	19,233		8	29
DARIEN	19,317		7	27
WILTON	19,551		6	26
DRG A AVERAGE	19,618		5	24
NEW CANAAN	19,680		6	21
REGION 9	19,754		3	16
WESTPORT	20,018			
WESTON	20,742		2	17
REDDING	21,233		1	14

K-12 Districts

DRG A Per Pupil Expenditures 2015-2016



WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

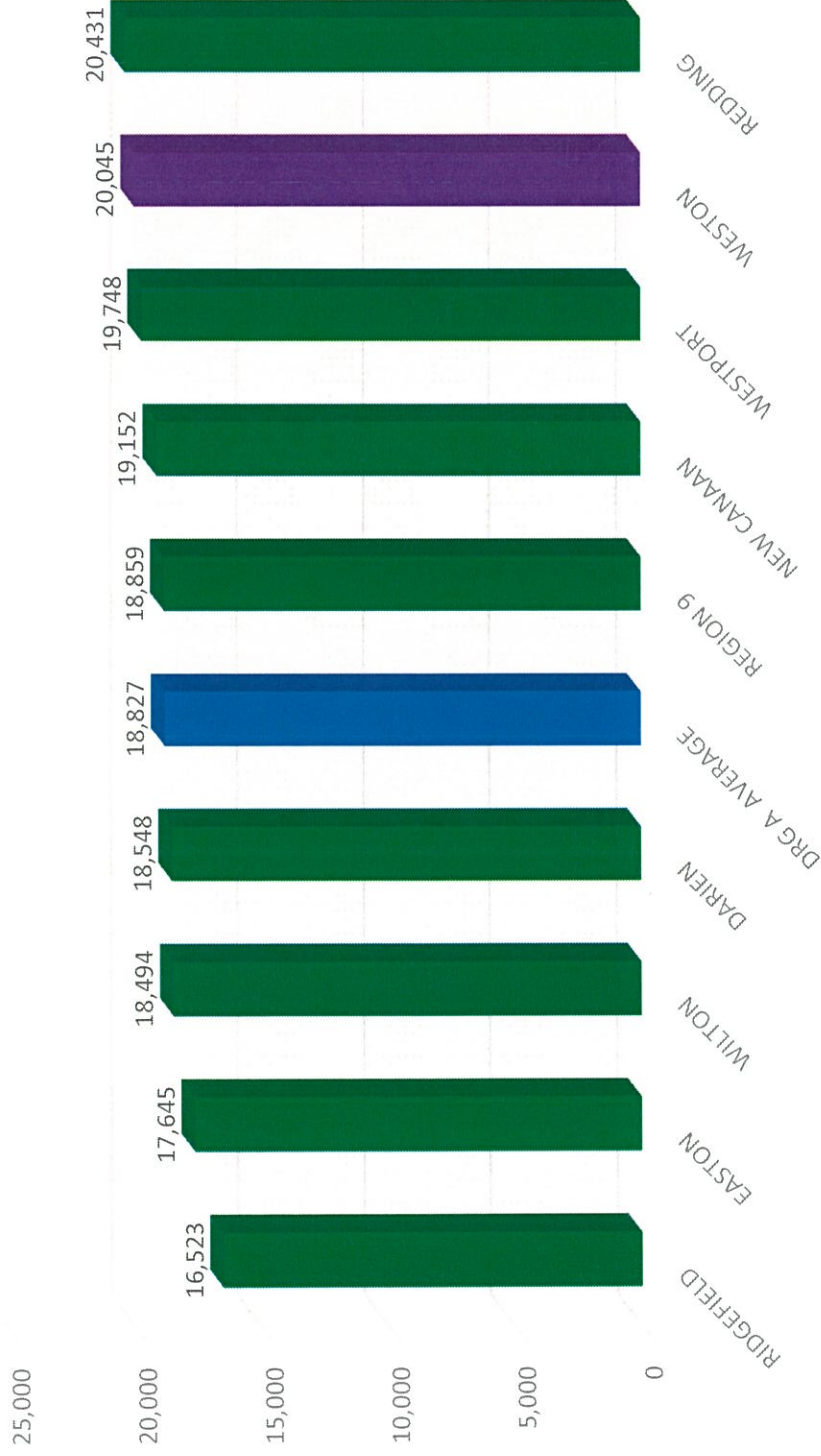
2014-2015 PER PUPIL EXPENDITURES
Net Per Pupil Expenditures
& Wealth Ranking

COMPARISON OF STATE DESIGNATED "ECONOMIC REFERENCE GROUP" - DRG A

<u>Town Name</u>	<u>Net Per Pupil Expenditures</u>		
	<u>2014-2015</u>	<u>DRG A Rank</u>	<u>State Rank</u>
RIDGEFIELD	16,523	9	66
EASTON	17,645	8	36
WILTON	18,494	7	30
DARIEN	18,548	6	29
DRG A AVERAGE	18,827		
REGION 9	18,859	5	26
NEW CANAAN	19,152	4	23
WESTPORT	19,748	3	16
WESTON	20,045	2	14
REDDING	20,431	1	12

K-12 Districts

DRG A Per Pupil Expenditures 2014-2015



DRG A towns are designated by the state group referencing by parents' education, wealth, etc.

Source: State Department of Education

For more information, visit the Connecticut State Department of Education website at

www.state.ct.us/sde.

WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

2014-2015 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA

COMPARISON OF STATE DESIGNATED "DISTRICT REFERENCE GROUP" - DRG A

Town Name	Instructional Programs		Pupil Personnel Services		School Based Admin		District Admin		Plant		All Categories Reported Here	
	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank
<u>K-12 Districts</u>												
DARIEN	\$12,121	3	\$1,448	6	\$883	9	\$699	4	\$1,763	7	\$16,914	7
NEW CANAAN	\$11,031	8	\$2,576	3	\$1,022	4	\$860	2	\$2,433	1	\$17,922	4
RIDGEFIELD	\$10,050	9	\$1,995	5	\$993	6	\$329	9	\$1,823	6	\$15,190	9
WESTON	\$11,706	6	\$2,720	1	\$917	7	\$699	5	\$2,411	2	\$18,453	3
WESTPORT	\$12,059	4	\$2,314	4	\$1,233	3	\$733	3	\$2,321	4	\$18,660	2
WILTON	\$11,350	7	\$2,661	2	\$905	8	\$1,046	1	\$1,555	9	\$17,517	6
<u>Elementary Only</u>												
EASTON	\$11,937	5	\$608	8	\$1,536	1	\$659	7	\$1,567	8	\$16,307	8
REDDING	\$15,435	1	\$814	7	\$1,292	2	\$635	8	\$2,328	3	\$20,504	1
<u>High School Only</u>												
REGION 9	\$13,275	2	\$588	9	\$1,012	5	\$676	6	\$1,996	5	\$17,547	5
DRG A' AVERAGE	\$12,107		\$1,747		\$1,088		\$704		\$2,022		\$17,668	
STATE AVERAGE	\$9,755		\$1,577		\$947		\$822		\$1,617		\$14,718	

DRG A towns are designated by the state group referencing by Family Education, Family Occupation, Family Structure, Income, Poverty Level and Enrollment.

Source: State Department of Education
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WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

2013-2014 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA

COMPARISON OF STATE DESIGNATED "DISTRICT REFERENCE GROUP" - DRG A

Town Name	Instructional Programs		Pupil Personnel Services		School Based Admin		District Admin		Plant		All Categories Reported Here	
	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank
<u>K-12 Districts</u>												
DARIEN	\$11,362	5	\$1,469	6	\$875	9	\$738	3	\$1,734	7	\$16,178	7
NEW CANAAN	\$10,495	8	\$2,651	2	\$1,357	2	\$910	2	\$1,899	5	\$17,312	4
RIDGEFIELD	\$9,761	9	\$1,778	5	\$953	6	\$321	9	\$1,773	6	\$14,586	9
WESTON	\$10,821	7	\$2,999	1	\$920	7	\$641	7	\$2,576	1	\$17,957	2
WESTPORT	\$11,754	3	\$2,235	4	\$1,190	4	\$646	6	\$2,023	4	\$17,848	3
WILTON	\$10,853	6	\$2,436	3	\$876	8	\$1,012	1	\$1,589	8	\$16,766	6
<u>Elementary Only</u>												
EASTON	\$11,411	4	\$652	8	\$1,498	1	\$700	4	\$1,344	9	\$15,605	8
REDDING	\$14,708	1	\$688	7	\$1,252	3	\$636	8	\$2,110	3	\$19,394	1
<u>High School Only</u>												
REGION 9	\$12,608	2	\$547	9	\$1,039	5	\$679	5	\$2,164	2	\$17,037	5
DRG A' AVERAGE	\$11,530		\$1,717		\$1,107		\$698		\$1,912		\$16,965	
STATE AVERAGE	\$9,498		\$1,501		\$916		\$761		\$1,580		\$14,256	

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Source: State Department of Education
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WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

2012-2013 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA

COMPARISON OF STATE DESIGNATED "DISTRICT REFERENCE GROUP" - DRG A

Town Name	Instructional Programs		Pupil Personnel Services		School Based Admin		District Admin		Plant		All Categories Reported Here	
	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank
<u>K-12 Districts</u>												
DARIEN	\$11,318	4	\$1,344	6	\$848	9	\$500	8	\$1,579	7	\$15,589	7
NEW CANAAN	\$10,268	8	\$2,568	2	\$1,301	2	\$830	2	\$1,890	4	\$16,857	5
RIDGEFIELD	\$9,703	9	\$1,656	5	\$912	7	\$309	9	\$1,596	6	\$14,176	9
WESTON	\$10,883	5	\$2,963	1	\$921	6	\$637	5	\$2,394	1	\$17,798	2
WESTPORT	\$11,404	3	\$2,128	4	\$1,146	3	\$683	3	\$1,800	5	\$17,161	4
WILTON	\$10,664	6	\$2,364	3	\$859	8	\$919	1	\$1,546	9	\$16,352	6
<u>Elementary Only</u>												
EASTON	\$10,597	7	\$624	7	\$1,310	1	\$580	6	\$1,553	8	\$14,664	8
REDDING	\$14,075	1	\$618	8	\$1,101	4	\$569	7	\$2,037	3	\$18,400	1
<u>High School Only</u>												
REGION 9	\$12,746	2	\$593	9	\$1,032	5	\$659	4	\$2,302	2	\$17,332	3
DRG A' AVERAGE	\$11,295		\$1,651		\$1,048		\$632		\$1,855		\$16,481	
STATE AVERAGE	\$9,072		\$1,451		\$878		\$706		\$1,479		\$13,586	

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WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

2011-2012 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA

COMPARISON OF STATE DESIGNATED "DISTRICT REFERENCE GROUP" - DRG A

Town Name	Instructional Programs		Pupil Personnel Services		School Based Admin		District Admin		Plant		All Categories Reported Here	
	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank
<u>K-12 Districts</u>												
DARIEN	\$10,980	5	\$1,298	6	\$821	9	\$532	3	\$1,464	7	\$15,095	7
NEW CANAAN	\$9,987	7	\$2,101	2	\$1,287	2	\$888	2	\$2,135	5	\$16,398	4
RIDGEFIELD	\$9,386	9	\$1,572	5	\$993	6	\$305	9	\$1,477	6	\$13,733	9
WESTON	\$10,842	8	\$2,665	1	\$894	7	\$581	7	\$2,136	1	\$17,118	3
WESTPORT	\$10,909	3	\$2,021	4	\$1,241	4	\$624	6	\$1,801	4	\$16,596	2
WILTON	\$10,472	6	\$2,327	3	\$807	8	\$878	1	\$1,456	8	\$15,940	6
<u>Elementary Only</u>												
EASTON	\$10,128	4	\$592	8	\$1,127	1	\$612	4	\$1,371	9	\$13,830	8
REDDING	\$13,138	1	\$533	7	\$1,045	3	\$554	8	\$1,751	3	\$17,021	1
<u>High School Only</u>												
REGION 9	\$13,058	2	\$525	9	\$1,014	5	\$611	5	\$2,048	2	\$17,256	5
DRG A' AVERAGE	\$10,989		\$1,515		\$1,025		\$621		\$1,738		\$15,887	
STATE AVERAGE	\$8,855		\$1,413		\$854		\$685		\$1,463		\$13,270	

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WESTON PUBLIC SCHOOLS
WESTON, CONNECTICUT

2010-2011 PER PUPIL EXPENDITURES
BY FUNCTION
AUDITED DATA

COMPARISON OF STATE DESIGNATED "DISTRICT REFERENCE GROUP" - DRG A

Town Name	Instructional Programs		Pupil Personnel Services		School Based Admin		District Admin		Plant		All Categories Reported Here	
	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank	Expended	Rank
<u>K-12 Districts</u>												
DARIEN	\$10,585	5	\$1,235	6	\$801	8	\$530	8	\$1,465	9	\$14,616	7
NEW CANAAN	\$10,015	7	\$2,031	3	\$1,265	1	\$830	1	\$2,120	4	\$16,261	4
RIDGEFIELD	\$9,187	9	\$1,489	5	\$859	6	\$304	9	\$1,621	6	\$13,460	8
WESTON	\$10,328	8	\$2,548	1	\$859	7	\$605	4	\$2,323	1	\$16,663	2
WESTPORT	\$10,416	3	\$2,000	4	\$1,193	2	\$572	5	\$2,164	2	\$16,345	3
WILTON	\$9,898	6	\$2,144	2	\$783	9	\$808	2	\$1,508	7	\$15,141	6
<u>Elementary Only</u>												
EASTON	\$9,400	4	\$497	9	\$1,051	3	\$564	6	\$1,489	8	\$13,001	9
REDDING	\$12,185	1	\$540	8	\$981	4	\$536	7	\$1,688	5	\$15,930	5
<u>High School Only</u>												
REGION 9	\$13,127	1	\$550	7	\$949	5	\$660	3	\$2,133	3	\$17,419	1
DRG A' AVERAGE	\$10,571		\$1,448		\$971		\$601		\$1,835		\$15,426	
STATE AVERAGE	\$8,766		\$1,409		\$829		\$656		\$1,471		\$13,131	

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DRG A 5 Year Budget Average Increase

District	Average Budget Increase Last 5 Years
Darien	4.23%
New Canaan	3.36%
Westport	2.81%
Ridgefield	2.68%
Wilton	2.32%
Weston	1.52%
Easton-Redding-Region 9	0.73%

DRG A 5 Year Budget Average Increase

