DRAFT 11.03.17

Campus Master Plan Options

The value of having all four schools and the central office on one site in the heart of town should not be underestimated. Weston's public-school campus is an impressive, highly effective educational setting, and a cohesive educational community. The entry to campus on School Road is problematic, however. The 31 total school vehicles (27 buses and 4 suburban's) are located adjacent to the entry and have access to School Road AND the State Route 53 / Weston Road via an exaggerated curb cut. The "bus garage" is a misnomer, and in fact, houses the WPS maintenance shops or the "school public works department" as well as a small office for the bus contractor. The garage and buses combine to create a negative image when compared to the rest of the school campus and arguably are "not a fitting first impression" for the schools. Traffic congestion at this intersection is a well-documented problem. Reference the 2010 Town Plan and the 2012 SWRPA study. Both studies envision changes and the SWRPA study includes specific short and long-term design recommendations to improve the intersection. All this information coalesced into the creation of two conceptual designs proposing to move the WPS facility shops and the busses onto the campus. S/P+A in this design role did not propose a conceptual design option for moving the "buses" off of the campus onto a non WPS site.

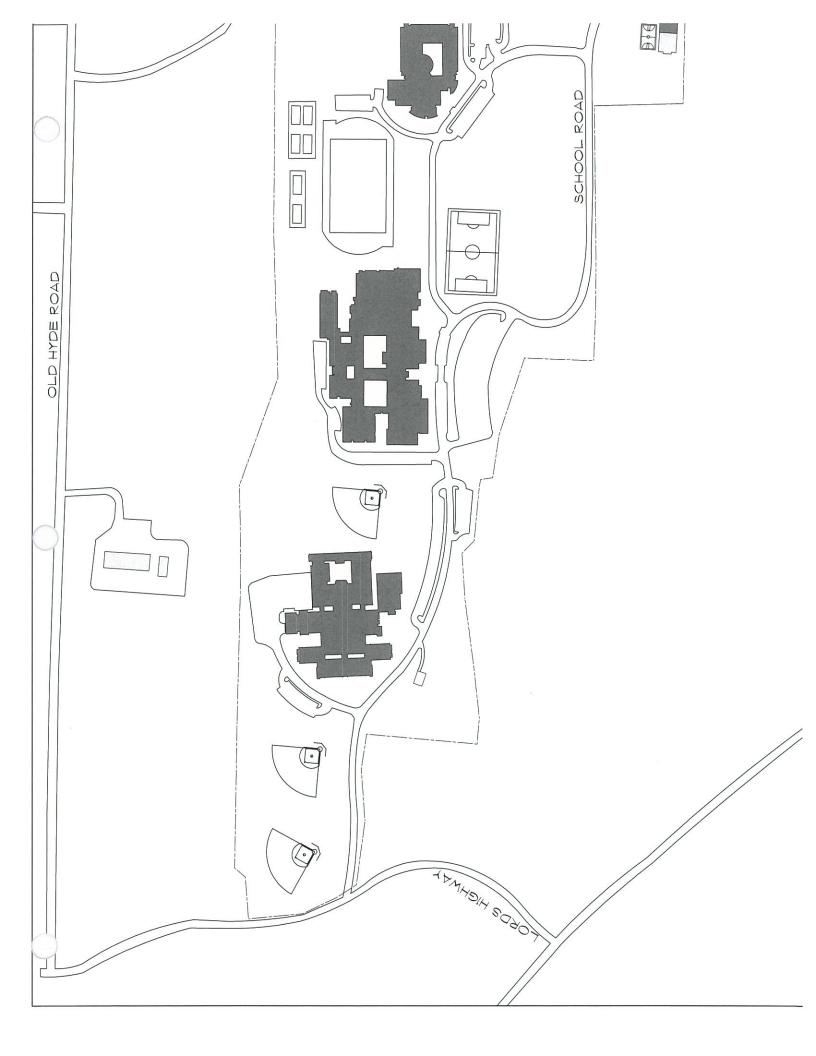
Ideally, WPS central office staff should be located together and not adjacent and comingled in and with the Town Annex. The Annex building is a modular building, and while it may meet the code in most aspects, it will never meet the energy code and at some point, the maintenance of this facility will outweigh the value of the building construction. While this timeframe and back of the napkin cost benefit analysis are arguable, we believe all parties agree the Annex is a temporary building whose lifespan will end soon. Therefore, it is the master plan recommendation to find permanent and planned locations for these School and Town staff and functions.

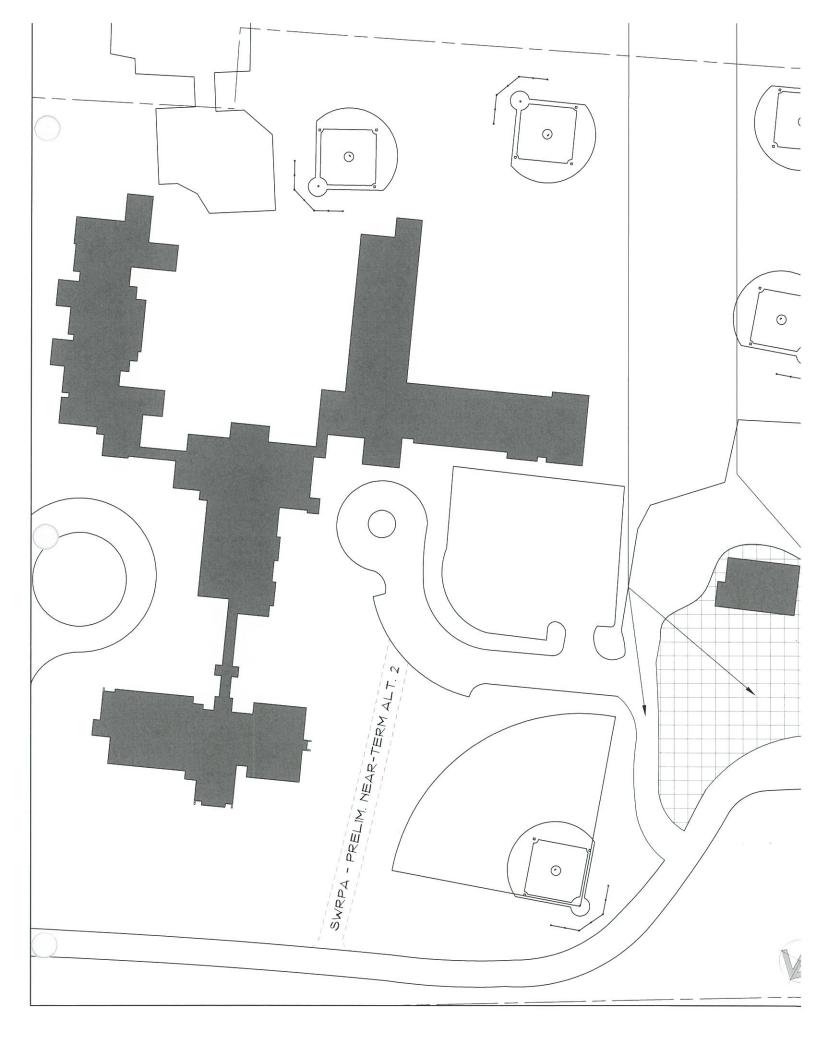
The same logic and planning for efficiency lead to the recommendation to move the school maintenance staff and shops within proximity to the WPS Central Office. The Town office functions, (and police space) are not specifically designed in this study except to identify the existing space needs/program and suggest two design options for the relocation of these Town functions.

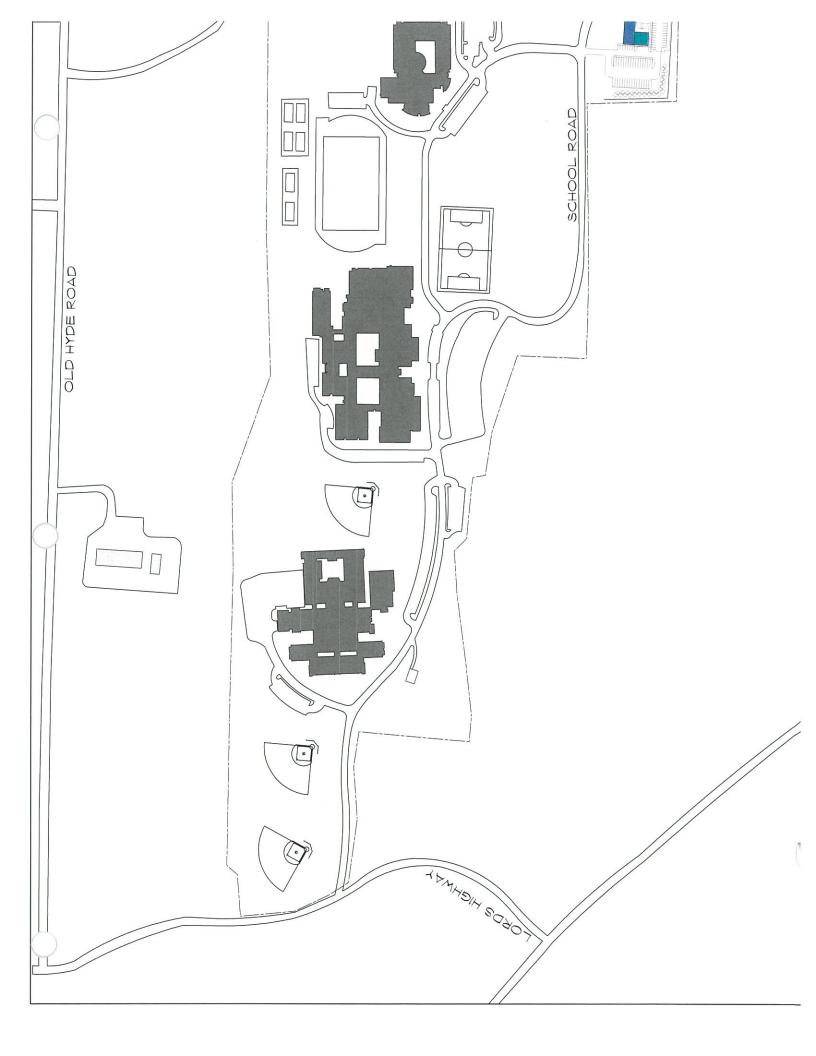
The following conceptual design options and master plan are presented to begin the discussion of the ideal campus for Weston Public Schools.

WPS Campus Master Plan Design Options:

- Consolidate WPS Central Office, Annex Administration, and Maintenance functions on the central administration site with additions to the current Central Office building. Relocate buses and vehicles to this site with landscape screen / wall. Relocate Town Office to the Bus Garage with a rebuild and addition or demolish and build new. Demolish the current Annex building. Conduct traffic study and improve School Road and Weston Road intersection.
- Consolidate WPS Central Office, Annex Administration, and Maintenance function in and adjacent the Weston Middle School. Relocate the buses and Town Office to the central administration building and site. Demolish the current Annex building, demolish, or turn over the current Bus Garage to Town. Conduct traffic study and improve School Road and Weston Road intersection.







OFFICE 265 FT	OFFICE 2/5 FT	OFFICE 2/5 FT	OFFICE 245 FT	OFFICE 2/5 FT	OFFICE 245 FT	OFFICE 215 FT	ADMIN ASSIST OFFICE 265 FT	SUPERINT- ENDENT OFFICE 369 FT
		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				00 d 0 d ∑∑	CH CH	COPY ROOM 2/6 FT
OFFICE 265 FT	133 FT 13	133 FT 146 FT	200 FT	200 FT	OFFICE 200 FT	200 FT	DIRECTOR 265 FT	TOISONA TOISONA TAINANA TAINANA
STOR.	LAV 86 FT							325 FT
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	7 18 T H	Q 2	OFFICE 120 FT					
		9 2	OPFICE 120 FT					
	BUS OFFICE	Ш						

WESTONSCHOOLS FACILITIES FEASIBILITY STUDY

MASTER PLAN OPTION 1A

					ALTO DE	
Design Option Projects	Area	10000	Cost er Sq ft	Subtotal		Totals
CENTRAL OFFICE ADDITION						
Addition & Site work	4,900	\$	500	\$ 2,450,000		
Existing facility alterations	1,500	\$	300	\$ 450,000	\$	2,900,000
FACILITY & BUS GARAGE ADDITION						
Premanufactured building	3,400	\$	300	\$ 1,020,000	\$	1,020,000
SITE WORK & ANNEX DEMO						
Paving, drainage, screenning					\$	750,000
TOWN TO BUS GARAGE SITE						
Bus Garage Demo	4,104	\$	40	\$ 164,160		
New town building	6,000	\$	500	\$ 3,000,000	\$	3,164,160
OPTION 1A TOTAL					\$	7,834,160

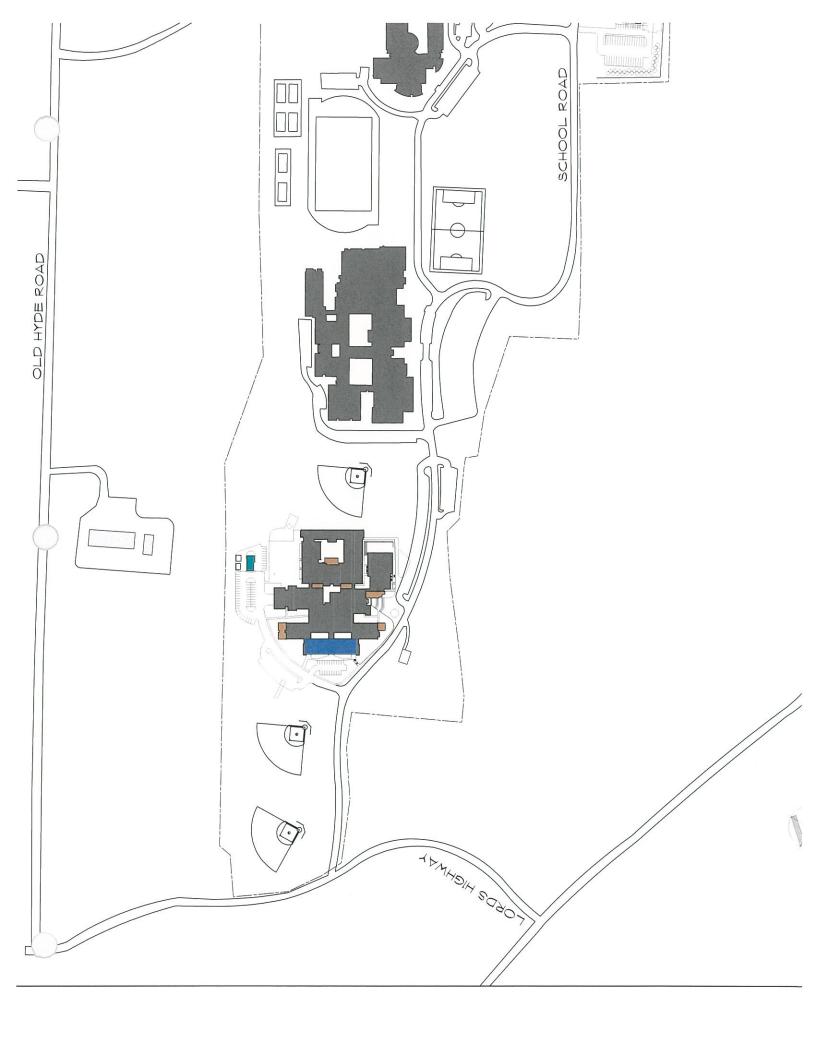


WESTONSCHOOLS FACILITIES FEASIBILITY STUDY

MASTER PLAN OPTION 1B

Design Option Projects	Area		Cost r Sq ft	Subtotal	Totals
CENTRAL OFFICE ADDITION		100			
Addition & Site work	4,900	\$	500	\$ 2,450,000	
Existing facility alterations	1,500	\$	300	\$ 450,000	\$ 2,900,000
FACILITY & BUS GARAGE ADDITION					
Premanufactured building	3,400	\$	300	\$ 1,020,000	\$ 1,020,000
SITE WORK & ANNEX DEMO					
Paving, drainage, screenning					\$ 750,000
TOWN TO BUS GARAGE SITE					
Bus Garage Renovations	4,104	\$	350	\$ 1,436,400	
New town addition	2,000	\$	500	\$ 1,000,000	\$ 2,436,400
OPTION 1B TOTAL					\$ 7,106,400





WESTONSCHOOLS FACILITIES FEASIBILITY STUDY

MASTER PLAN OPTION 2 (From Middle School Option 3)

Design Option Projects	Area	Cost r Sq ft	Subtotal	Totals
CENTRAL OFFICE RENOVATIONS				
Reconfigure A-Wing	11,035	\$ 400	\$ 4,414,000	\$ 4,414,000
FACILITY & BUS GARAGE ADDITION				
Premanufactured building	2,136	\$ 300	\$ 640,800	\$ 640,800
SITE WORK & ANNEX DEMO				
Paving, drainage, screenning				\$ 750,000
TOWN TO CENTRAL OFFICE				
Renovate exisitng building	1,500	\$ 300	\$ 450,000	
Additon	2,500	\$ 500	\$ 1,250,000	\$ 1,700,000
NEW BUS BUILDING				
Premanufactured building	500	\$ 300	\$ 150,000	\$ 150,000
OPTION 2 TOTAL				\$ 7,654,800

