

**CURRICULUM**  
*Weston Public Schools, Weston, CT*

Object Series	Summary of Object	2015-2016 Expended	2016-2017 Expended	2017-2018 Budget	2018-2019 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
<b>Salaries &amp; Wages (1000s)</b>								
	Certified Staff	\$ 830,354	\$ 803,906	\$ 827,017	\$ 827,532	\$ 515	0.06%	Assistant Superintendent, Curriculum and Instructional Leaders, Subs for Professional Development Administrative Assistant to the Assistant Superintendent  Curriculum and Instructional Leaders Contractual Stipends
	Non Certified Staff	\$ 61,084	\$ 52,066	\$ 63,500	\$ 65,216	\$ 1,716	2.70%	
	Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
	Certified Stipends	\$ 78,356	\$ 78,076	\$ 82,051	\$ 87,832	\$ 5,781	7.05%	
	<b>Total Salary &amp; Wages</b>	<b>\$ 969,793</b>	<b>\$ 934,047</b>	<b>\$ 972,568</b>	<b>\$ 980,580</b>	<b>\$ 8,012</b>	<b>0.82%</b>	
<b>Professional &amp; Technical Services (3000s)</b>								
	Contracted Services							
	3210 Educational	\$ 5,089	\$ 5,687	\$ 5,100	\$ 5,700	\$ 600	11.76%	Adult Education
	3220/3221 Consulting Services	\$ 56,712	\$ 23,227	\$ 62,800	\$ 50,000	\$ (12,800)	-20.38%	See detailed list below.
	3235 Testing	\$ 24,674	\$ 26,077	\$ 31,600	\$ 43,600	\$ 12,000	37.97%	NWEA, OLSAT and Naglieri and Writing Portfolio Scoring
	<b>Total Professional &amp; Technical Services</b>	<b>\$ 86,476</b>	<b>\$ 54,991</b>	<b>\$ 99,500</b>	<b>\$ 99,300</b>	<b>\$ (200)</b>	<b>-0.20%</b>	
<b>Other Services (5000s)</b>								
	5800,5802-							
	5880 Travel & Conference	\$ 69,173	\$ 35,344	\$ 46,480	\$ 41,750	\$ (4,730)	-10.18%	Professional Conferences for professional development.
	5801 Mileage Reimbursement	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%	Contractual Mileage Reimbursement for Assistant Superintendent

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5900 Other Purchased Services	\$ 9,918	\$ 6,940	\$ 5,600	\$ 7,500	\$ 1,900	33.93%	Funds for professional development, meetings and curriculum institutes
<b>Total Other Services</b>	<b>\$ 85,091</b>	<b>\$ 48,284</b>	<b>\$ 58,080</b>	<b>\$ 55,250</b>	<b>\$ (2,830)</b>	<b>-4.87%</b>	
<b>Supplies &amp; Materials (6000's)</b>							
6110 Materials	\$ 1,036	\$ 12,205	\$ 4,600	\$ 55,664	\$ 51,064	1110.09%	Materials for curriculum and instruction district wide.
6120 Office Materials	\$ 3,087	\$ 1,943	\$ 5,825	\$ 4,800	\$ (1,025)	-17.60%	Office Materials for Curriculum & Instruction
6410 Books	\$ 60,072	\$ 41,386	\$ 49,974	\$ 54,487	\$ 4,513	9.03%	See detailed list below
<b>Total Supplies &amp; Materials</b>	<b>\$ 64,195</b>	<b>\$ 55,534</b>	<b>\$ 60,399</b>	<b>\$ 114,951</b>	<b>\$ 54,552</b>	<b>90.32%</b>	
<b>Equipment (7000's)</b>							
7300 Equipment	\$ 12,735	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Total Equipment</b>	<b>\$ 12,735</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Other Objects (8000's)</b>							
8100 Dues, Fees and Memberships	\$ 14,728	\$ 14,110	\$ 19,810	\$ 12,810	\$ (7,000)	-35.34%	See detailed list below
<b>Total Other Objects</b>	<b>\$ 14,728</b>	<b>\$ 14,110</b>	<b>\$ 19,810</b>	<b>\$ 12,810</b>	<b>\$ (7,000)</b>	<b>-35.34%</b>	
<b>Total:</b>	<b>\$ 1,233,019</b>	<b>\$ 1,106,965</b>	<b>\$ 1,210,357</b>	<b>\$ 1,262,891</b>	<b>\$ 52,534</b>	<b>4.34%</b>	

Metrics:	2015-2016 Expended	2016-2017 Expended	2017-2018 Budget	2018-2019 Request	4 Year Average
% of Total Operating Budget	2.54%	2.27%	2.43%	2.45%	2.41%
Per Student Cost	508.25	466.48	516.80	548.13	497.18

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**Key Budget Drivers**

Summary of Object	Reason for Budget Change	Difference to Budget
Certified Staff	Contractual increase approved by BOE in FY 17 for Assistant Superintendent of Curriculum and Instruction	\$ 4,259
	WTA Contractual Increase	\$ 10,909
	FY 18 Staff Turnover	\$ (23,633)
	Teacher Mentors Previously Funded by the State	\$ 3,000
	Reduction to Curriculum Writing	\$ (5,000)
	0.1 FTE Increase to Visual Arts CIL	\$ 10,980
		\$ 515
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Non Certified Staff	Contractual wage increase approved by the BOE in FY 18 for unaffiliated support staff (Administrative Assistant to Assistant Superintendent for Curriculum and Instruction)	\$ 1,716
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Certified Stipends	WTA Contractual Increase	\$ 799
	Increase to Visual Arts CIL Stipend due to increase to 0.3 FTE	\$ 1,137
	Reduction to Theater Coordinator Stipend	\$ (2,155)
	Science Research Stipend	\$ 6,000
		\$ 5,781
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Contracted Services	Increase in Cost for Adult Education Program	\$ 600

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Consulting Services	NGSS Science Training	\$ 10,000
	Project Adventure Course Training	\$ 4,000
	Inclusion Training	\$ 8,000
	Reduction to Emotional Intelligence	\$ (4,000)
	Reduction to district goals training	\$ (17,800)
	Reduction in literacy training	\$ (13,000)
		<u>\$ (12,800)</u>
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Testing	Reading Assessment Grades 3-5	\$ 12,000
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Travel & Conference	Reduction to Facilities Travel and Conference	\$ (1,750)
	Reduction to Business Office Travel and Conference	\$ (1,500)
	Reduction to Middle School Travel and Conference	\$ (500)
	Reduction to High School Travel and Conference	\$ (1,380)
	Reduction to Technology Travel and Conference	\$ (700)
	Reduction to SPED and PPS Travel and Conference	\$ (3,500)
	Reduction to Nursing Travel and Conference	\$ (400)
	Increase for Library Media Specialist Training	\$ 5,000
		<u>\$ (4,730)</u>
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Other Purchased Services	Science Research Course Competitions	\$ 1,000
	Science Research Lab Equipment	\$ 1,000
	Reduction in Amazon Prime Membership	\$ (100)
		<u>\$ 1,900</u>
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Materials	Resources for Science Research Course	\$ 6,000
	Reduction in Science Kits	\$ (2,800)
	K-2 and Grade 5 Science Resources	\$ 48,164
	Reduction to Resources for Professional Development Days	\$ (300)
		<u>\$ 51,064</u>



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Office Supplies	Reduction based on need	\$ (1,025)
Books	See Detailed List Below	\$ 4,513
Dues & Fees	Reduction to Tri-State Consortium Dues	\$ (7,000)

***Dues & Fees:***

Tri State Consortium	\$ 8,000
ASCD	\$ 1,500
Marshall Memo	\$ 450
Phi Delta Kappan	\$ 110
Education week	\$ 100
CES	\$ 2,550
Harvard Business Review	\$ 100

**Total Dues & Fees** 12,810

**Consulting Services**

NGSS Science Training	10,000
Project Adventure Course	4,000
Inclusion Training	8,000
Emotional Intelligence	8,000
Literacy Training	20,000

**Total Consulting** 50,000

***Travel and Conferences***

District Wide	14,000
Hurlbutt	500
Weston Intermediate School	500
Weston Middle School	4,000
Weston High School	6,000
Special Education	5,000
Pupil Services	2,000
Nurses	500
Technology	8,500
Business Office	500
Facilities	250

**Total Travel and Conferences** 41,750

**Testing & Evaluation**

Olsat & Naglieri	7,100
NWEA/Map Testing and Scoring	20,000
Portfolio Scoring for WMS and WHS	4,500
Reading Assessment Grade 3-5	12,000

**Total Testing & Evaluation** 43,600



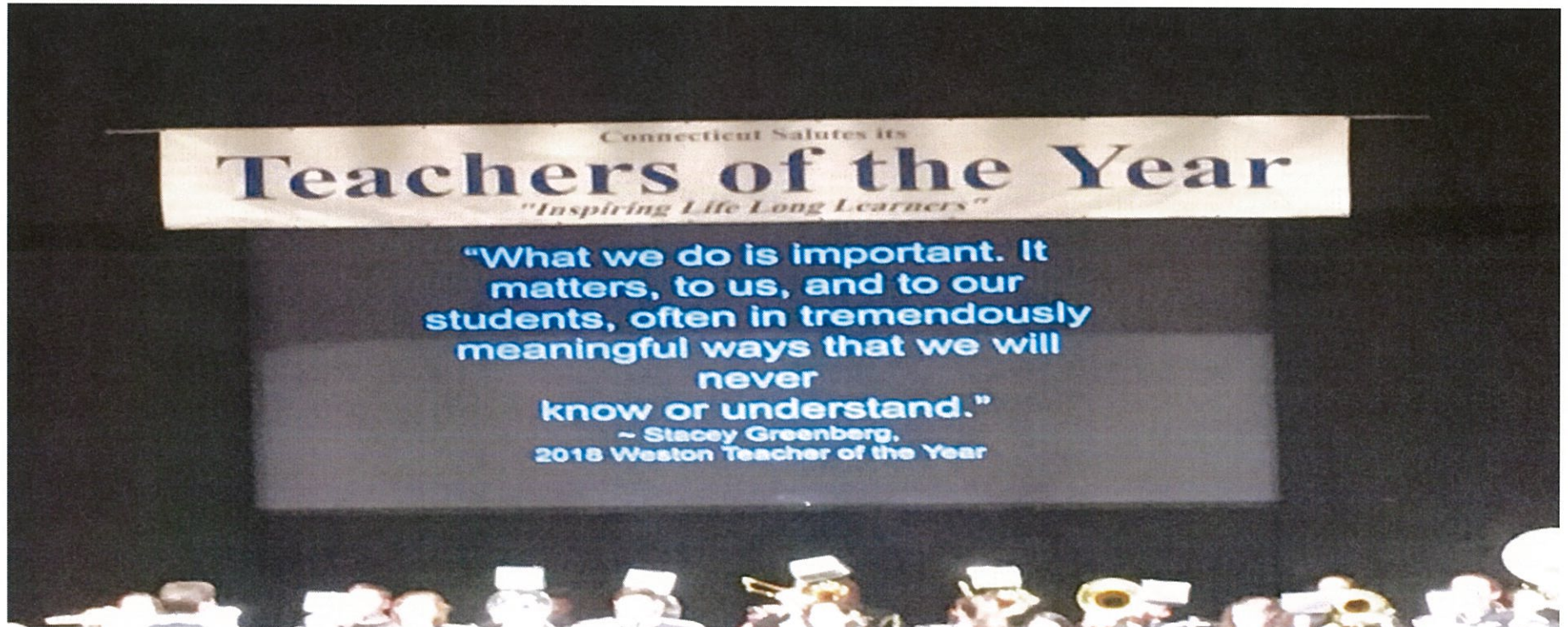
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**Books:**

AP Environmental Science	8,422
Math in Focus K-2	
Electronic Textbook	
Renewal	16,156
Science Electronic Textbook	
Renewal Grade 6-8	17,009
French Textbooks WMS	6,200
Latin Textbooks WHS	4,300
Spanish Language Online	
Textbook WHS	2,400
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<b>Total Books</b>	<b>54,487</b>

**Science Research Program**

Science Teacher 0.5 FTE (Shown in WHS Budget)	\$	40,901
Science Research Stipend	\$	6,000
Science Research Course	\$	1,000
Science Research Lab Equipment	\$	1,000
Resources for Science Research Course	\$	6,000
	<b>\$</b>	<b>54,901</b>





**WESTON PUBLIC SCHOOLS**  
**Curriculum Renewal Cycle**

***Year 1 and 2***  
**Research and Development**

- *Align curriculum with frameworks and standards*
- *Review literature, research, best practices*
- *Develop units*
- *Identify materials and resources*
- *Determine PD needs*
- *Year 2 PD preparation*
  - *Data driven*
  - *Research proven practices*
  - *New technology*
  - *Student needs*

***Year 3***  
**Implementation**

*Put curriculum into practice*

*Ongoing Professional Development*

***Year 4***  
**Monitoring**

*How are we doing?*

*Is it in place?*

***Year 5***  
**Evaluation**

*Assess success +/-*

## WESTON PUBLIC SCHOOLS Curriculum Revision Plan

Revision Year 2015	Revision Year 2016	Revision Year 2017	Revision Year 2018
K-12 Math & Business	●		
K-5 Social Studies			●
6-12 Social Studies		●	
K-12 Visual Arts/Music		●	
6-12 English		●	
K- 5 ELA – Writing/Reading			●
K-12 Health/PE			●
	K-12 School Counseling		●
	K-12 Science & PLTW		●
	K-12 World Language		●

Revision Year 2019	Revision Year 2020	Revision Year 2021	Revision Year 2022
K-5 Social Studies	●		
K-5 ELA – Reading			●
K-12 Science & PLTW	●		
K-12 World Language	●		

Each curriculum area has a two-year timeframe for revision. Implementation may vary, according to needs, schedule, and budget. In the case of an extensive K-12 revision, an area may require more than a two year sequence.



**WESTON PUBLIC SCHOOLS**  
**Curriculum Renewal Resource Requirement Schedule**

<b>2016-17</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2020-2021</b>
Science (K-12) Phase One	Science (K-12) Phase Two	Science (K-12) Phase Three	Science (K-12) Phase Four
	Reading (K-5) Phase One	Reading (K-5) Phase Two	
World Lang. (K-12) Phase Two	World Lang. (K-12) Phase Three	World Lang. (K-12) Phase Four	