

WESTON PUBLIC SCHOOLS CAPITAL BUDGET
Weston Public Schools, Weston, CT

1.30.20						
Rank	Description of Project	Ongoing FY 2020	Year 1 FY 2021	Year 2 FY 2022	Year 3 FY 2023	Critical Needs Middle School
1	HES: Replacement of Chiller at Hurlbutt and Corridor Ventilation	\$ 180,000	\$ -	\$ -	\$ -	\$ -
2	HES & WHS: Replace Water Heaters (Center House, East House, WHS-Cafeteria)	\$ 115,000	\$ -	\$ -	\$ -	\$ -
3	WHS: Roof Facade Repairs	\$ -	\$ 647,320	\$ -	\$ -	\$ -
4	WMS: 7th and 8th Grade Student Locker Replacement	\$ -	\$ 110,000**	\$ -	\$ -	\$ -
5	HES: Replace East House Steam Traps and Heat Controls	\$ -	\$ 200,000*	\$ -	\$ -	\$ -
6	WHS: Design and Solicit Bids for Replacement of the Old Gym Air Handling Unit (See item 13)	\$ -	\$ 50,000	\$ -	\$ -	\$ -
7	HES: Design and Solicit Bids for Replacement of Existing Unit Ventilators in North House (See item 14)	\$ -	\$ 40,000	\$ -	\$ -	\$ -
8	WMS: Replacement of Art Room Cabinets and Fixtures	\$ -	\$ 20,563	\$ -	\$ -	\$ -
9	WMS: Renovation of Pool Locker Rooms and Bathrooms (Tag # A21 in SP Report)	\$ -	\$ 200,000*	\$ -	\$ -	\$ -
10	Security Measures District-Wide	\$ -	\$ 52,632	\$ -	\$ -	\$ -
11	WMS: Soundproofing of Music Rooms	\$ -	\$ 19,840	\$ -	\$ -	\$ -
12	WHS: Soundproofing of Music Rooms	\$ -	\$ 17,372	\$ -	\$ -	\$ -
13	WHS: Replace Air Handler Units in Old Gym	\$ -	\$ -	\$ 350,000*	\$ -	\$ -
14	HES: Replace North House Finned Tube Radiator and Unit Ventilators	\$ -	\$ -	\$ 400,000*	\$ -	\$ -
15	HES: Replace North House Gym Air Handling Unit	\$ -	\$ -	\$ 48,000*	\$ -	\$ -
16	WHS: Replace Floor in Old Section of High School	\$ -	\$ -	\$ 128,000*	\$ -	\$ -
17	HES: Replace South House Cafeteria Floor	\$ -	\$ -	\$ 35,000*	\$ -	\$ -
18	WIS Window Architectural Study	\$ -	\$ -	\$ 20,000	\$ -	\$ -
19	WHS: C-Wing HVAC Rooftop Unit to Replace Unit Ventilators & Corridor Ventilation	\$ -	\$ -	\$ 515,00	\$ -	\$ -
20	WHS: Replace D Wing Unit Ventilators - would include work to match E wing	\$ -	\$ -	\$ 115,00	\$ -	\$ -
21	WIS Window Repairs	\$ -	\$ -	\$ -	\$ 250,000	\$ -
22	Rebuild of WHS Gym Floors	\$ -	\$ -	\$ -	\$ 125,000	\$ -
23	Replacement of Track	\$ -	\$ -	\$ -	\$ 225,000	\$ -
24	Reline Hurlbutt Chimney Interiors	\$ -	\$ -	\$ -	\$ 30,000	\$ -
25	Add Double Doors to WIS Gym	\$ -	\$ -	\$ -	\$ 25,000	\$ -
26	North House Split System A/C	\$ -	\$ -	\$ -	\$ 300,000	\$ -
27	WMS: Replacement of Library, Science and Art Room HVAC Units (Tag # M18 in SP Report)	\$ -	\$ -	\$ -	\$ -	\$ 4,966,000*
28	WMS: Replacement of Science Labs and Fixtures	\$ -	\$ -	\$ -	\$ -	TBD
29	WMS: Renovation of Bathrooms (Tag # A8-A10 in SP Report) - 14 gang bathrooms and 11 single	\$ -	\$ -	\$ -	\$ -	\$ 1,980,250*
Total Capital Request		\$ 295,000	\$ 1,357,727	\$ 1,611,000	\$ 955,000	

*Estimates reflect Silver Petrucelli analysis from 10 Year Plan (11/2017)

**Estimate based on FY 20 cost for installation of 6th Grade Lockers.