

**Weston Board of Education  
Capital Budget Plan FY 2014**

The Board of Education and the Town Administration have jointly conducted a study of all of the existing buildings and grounds. This study included a survey of the physical plant utility systems, exterior building envelope, conditions in parking lots, walkways and grounds. The study was performed by Kaestle Boos Architects and details the present conditions, identifies problems, and provides recommendations for a ten year capital improvement plan with projected costs.

Item	School/Description	Total Cost
<b>GROUP 1 First Tier</b>		
1	Instructional Space Library Phase 2 of 2	102,000
2	PA/Clock Sys. Replacement Middle School	48,000
3	Design Development Middle School/High School	35,000
4	ACM Floor Abatement WMS Multiple Areas	60,000
5	Classroom Door Replacement Middle School Phase 1 of 3	62,000
6	Upgrade Bathrooms High School Phase 1 of 2	75,000
7	Tennis Court Repairs High School Field	46,000
8	Demolish Portable Trailers Middle School	40,000
9	Renovate Old Gym Locker Rm. Middle School	25,000
		<b>\$493,000</b>
<b>GROUP 2 Second tier</b>		
1	Partial Roof Replacement Hurlbutt North House	84,000
2	Instructional Space Middle School/High School	150,000
3	Underground Oil Tank Middle School	100,000
4	Underground Oil Tank High School	100,000
5	Classroom Door Replacement Middle School Phase 2 of 3	62,000
6	Upgrade Bathrooms Middle School Phase 1 of 2	87,000
7	Upgrade Bathrooms High School Phase 2 of 2	75,000
		<b>\$658,000</b>
Totals Tier One and Tier Two		<b>\$1,151,000</b>

**EXPLANATION OF PROJECTS**

**GROUP 1 = FIRST TIER <TOP PRIORITIES>**

- 1 Upgrade of lighting, finishes, flooring and furniture.
- 2 Present PA system substandard, master clock system has failed.
- 3 Design instructional space to meet the educational specs for PLTW and other needs.
- 4 Replacement of ACM floor tile in classrooms, cafeteria, halls.
- 5 Replace classroom doors due to poor condition and to conform with code requirements.
- 6 Upgrade finishes in bathrooms original building. Phase one of two.
- 7 Repair cracks and paint all six tennis courts.
- 8 Demolish and remove portable trailers no longer in use.
- 9 Clean, paint and make ready for gym class.

**GROUP 2 = SECOND TIER**

- 1 End of rated life expectancy, first projected for replacement 2011.
- 2 Upgrade of wall finishes, cabinets, electrical power. Phase two of three.
- 3 Replacement of underground fuel oil storage tank.
- 4 Replacement of underground fuel oil storage tank.
- 5 Replace classroom doors due to poor condition and to conform with code requirements.
- 6 Upgrade finishes in bathrooms original building. Phase one of two.
- 7 Upgrade finishes in bathrooms original building. Phase two of two.