

**WESTON PUBLIC SCHOOLS FY23 CAPITAL BUDGET 3/23/22 - For Discussion Purposes Only**

*Weston Public Schools, Weston, CT*

	<b><u>Description of Project</u></b>	<b><u>FY 2023</u></b>
1	WHS: C-5 Air Handler Replacement	\$ 70,411
2	District-Wide Security Initiatives	\$ 54,920
3	WHS, WMS, WIS, and HES Core Building: Duct Work Cleaning, Tri-annual	\$ 265,000
4	WIS: Add Double Extension Door to Gym	\$ 25,000
5	WIS: Tennis Court Repairs	\$ 50,525
6	WMS: Replace/Rebuild as New 16 Heating and Cooling Pumps Feeding Entire School and Pool	\$ 65,000
7	WIS and WHS: Fire Panel Replacement	\$ 125,100
8	WHS: HVAC for Weight Room and Dance Studio	\$ 90,000
9	HES: Reline Chimney, North House and Core	\$ 30,000
10	HES/WMS: Hire Consultant for Bathroom Renovations	\$ 40,000
11	WHS: Hire Consultant to Mirror C & D Wings to E Wing	\$ 50,000
12	HES: Hire Consultant for North House HVAC	\$ 50,000
13	WMS: 7th and 8th Grade Student Locker Replacement*	\$ 110,000
14	HES: Repoint Brick, North House	\$ 72,000

<b>Total Gross Capital Budget</b>	<b>\$ 1,097,956</b>
<b>Capital Reserve Offset</b>	<b>\$ (315,000)</b>
<b>FY23 Revised Budget Request</b>	<b>\$ 782,956</b>

\* Old quote, needs to be updated