

CURRICULUM
Weston Public Schools, Weston, CT

Object Series	Summary of Object	2016-2017 Expended	2017-2018 Expended	2018-2019 Budget	2019-2020 Request	Difference (\$) to Budget	Increase/Decrease (%) from Budget	Description
Salaries & Wages (1000s)								
	Certified Staff	\$ 803,906	\$ 831,423	\$ 827,532	\$ 837,414	\$ 9,882	1.19%	Assistant Superintendent, Curriculum and Instructional Leaders, Subs for Professional Development
	Non Certified Staff	\$ 52,066	\$ 65,216	\$ 65,216	\$ 66,846	\$ 1,630	2.50%	Administrative Assistant to the Assistant Superintendent
	Certified Stipends	\$ 78,076	\$ 83,736	\$ 87,832	\$ 82,656	\$ (5,176)	-5.89%	Curriculum and Instructional Leaders Contractual Stipends
	Total Salary & Wages	\$ 934,047	\$ 980,375	\$ 980,580	\$ 986,916	\$ 6,336	0.65%	
Professional & Technical Services (3000s)								
	Contracted Services							
	3210 Educational	\$ 5,687	\$ 5,687	\$ 5,700	\$ 5,700	\$ -	0.00%	Adult Education
	3220/3221 Consulting Services	\$ 23,227	\$ 61,732	\$ 50,000	\$ 39,200	\$ (10,800)	-21.60%	See detailed list below.
	3235 Testing	\$ 26,077	\$ 23,684	\$ 43,600	\$ 46,600	\$ 3,000	6.88%	NWEA, OLSAT and Naglieri and Writing Portfolio Scoring
	Total Professional & Technical Services	\$ 54,991	\$ 91,102	\$ 99,300	\$ 91,500	\$ (7,800)	-7.85%	
Other Services (5000s)								
	5800,5802-							
	5880 Travel & Conference	\$ 35,344	\$ 24,958	\$ 41,750	\$ 41,750	\$ -	0.00%	Professional Conferences for professional development.
	5801 Mileage Reimbursement	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ (6,000)	-100.00%	Contractual Mileage Reimbursement for Assistant Superintendent

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5900 Other Purchased Services	\$ 6,940	\$ 8,603	\$ 7,500	\$ 5,500	\$ (2,000)	-26.67%	Funds for professional development, meetings and curriculum institutes
Total Other Services	\$ 48,284	\$ 39,562	\$ 55,250	\$ 47,250	\$ (8,000)	-14.48%	
Supplies & Materials (6000's)							
6110 Materials	\$ 12,205	\$ 4,658	\$ 55,664	\$ 57,336	\$ 1,672	3.00%	Materials for curriculum and instruction district wide.
6120 Office Materials	\$ 1,943	\$ 3,083	\$ 4,800	\$ 4,800	\$ -	0.00%	Office Materials for Curriculum & Instruction
6410 Books	\$ 41,386	\$ 50,764	\$ 54,487	\$ 61,839	\$ 7,352	13.49%	See detailed list below
Total Supplies & Materials	\$ 55,534	\$ 58,505	\$ 114,951	\$ 123,975	\$ 9,024	7.85%	
Equipment (7000's)							
7300 Equipment	\$ -	\$ 235			\$ -	0.00%	
Total Equipment	\$ -	\$ 235	\$ -	\$ -	\$ -	0.00%	
Other Objects (8000's)							
Dues, Fees and							
8100 Memberships	\$ 14,110	\$ 20,171	\$ 12,810	\$ 14,110	\$ 1,300	10.15%	See detailed list below
Total Other Objects	\$ 14,110	\$ 20,171	\$ 12,810	\$ 14,110	\$ 1,300	10.15%	
Total:	\$ 1,106,965	\$ 1,189,950	\$ 1,262,891	\$ 1,263,751	\$ 860	0.07%	

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Key Budget Drivers

Summary of Object	Reason for Budget Change	Difference to Budget
Certified Staff	BOE Approved Unaffiliated Administrator Salary Increases	\$ 10,354
	WTA Contractual Salary Increase	\$ 7,528
	Transfer of Theater Coordinator to Theater Cost Center	\$ (8,000)
		<u>\$ 9,882</u>
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Non Certified Staff	BOE Approved Unaffiliated support staff salary increase	\$ 1,630
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Certified Stipends	WTA Contractual Salary Increase	\$ 824
	Transfer of Science Research Stipend to WHS Cost Center	\$ (6,000)
		<u>\$ (5,176)</u>
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Consulting Services	Reduction to inclusion training	\$ (8,000)
	Reduction to Project Adventure	\$ (4,000)
	Increase to K-5 Literacy Training	\$ 3,000
	Science PD at WIS	\$ 3,200
	BOE reduction to consulting	\$ (5,000)
	<u>\$ (10,800)</u>	
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Testing	Reading Assessment K-5	\$ 500
	Seal of Bi-Literacy	\$ 2,500
		<u>\$ 3,000</u>
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Mileage Reimbursement	Elimination of travel allowance for unaffiliated administrators	\$ (6,000)

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Other Purchased Services	Transfer of Science Research Course Competition and Equipment Maintenance to WHS	\$	(2,000)
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Materials	PD Materials	\$	1,600
	Grade 3-4 Science Materials	\$	72
		\$	1,672
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Books	Reduction to French Books	\$	(6,200)
	Reduction to Latin Books	\$	(4,300)
	Reduction to AP Environmental Science Books	\$	(8,422)
	Increase for Math in Focus Books	\$	3,345
	Increase to Spanish Books	\$	12,029
	Increase to Social Studies Books	\$	10,900
		\$	7,352
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Dues & Fees	See detailed list below	\$	1,300

Dues & Fees:

Tri State Consortium	\$	9,750
ASCD	\$	1,100
Marshall Memo	\$	400
Phi Delta Kappan	\$	110
Education week	\$	100
CES	\$	2,550
Harvard Business Review	\$	100
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<i>Total Dues & Fees</i>		14,110

Travel and Conferences

District Wide	14,000
Hurlbutt	500
Weston Intermediate School	500
Weston Middle School	4,000
Weston High School	6,000
Special Education	5,000
Pupil Services	2,000
Nurses	-500
Technology	8,500
Business Office	500
Facilities	250

Total Travel and Conferences 41,750



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Consulting Services

NGSS Science Training	10,200
Emotional Intelligence	6,000
Literacy Training	23,000

Total Consulting **39,200**

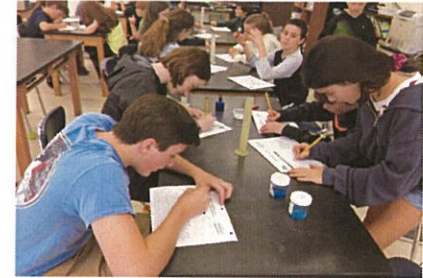
Books:

Science WMS	17,009
Social Studies WMS	10,900
Math in Focus 3-4	
Electronic Textbook	
Renewal	19,500
Spanish Language Online	
Textbook WHS	14,430

Total Books **61,839**

Testing & Evaluation

Olsat & Naglieri	7,100
NWEA/Map Testing and Scoring	20,000
Portfolio Scoring for WMS and WHS	4,500
Reading Assessment Grade 3-5	12,500
Seal of Bi Literacy	2,500
<u>Total Testing & Evaluation</u>	46,600



WESTON PUBLIC SCHOOLS
Curriculum Renewal Cycle

Year 1 and 2
Research and Development

- *Align curriculum with frameworks and standards*
- *Review literature, research, best practices*
- *Develop units*
- *Identify materials and resources*
- *Determine PD needs*
- *Year 2 PD preparation*
 - *Data driven*
 - *Research proven practices*
 - *New technology*
 - *Student needs*

Year 3
Implementation

Put curriculum into practice

Ongoing Professional Development

Year 4
Monitoring

How are we doing?

Is it in place?

Year 5
Evaluation

Assess success +/-