

WESTON BOARD OF EDUCATION

Monday, May 16, 2016

Weston Middle School Library Resource Center

Regular Session 7:30 p.m.

Agenda

I. CALL TO ORDER, VERIFICATION OF QUORUM

Ellen Uzenoff, Board Chairperson

II. PLEDGE OF ALLEGIANCE

III. RECOGNITION

1. CABA Student Leadership Award

Motion

Mr. Dan Doak, Weston Middle School Principal, will introduce Weston Middle School students Chelsea Greenberg and Zaman Kahn, and Mrs. Lisa Deorio, Weston High School Principal, will introduce Weston High School students Eric Benninghoff and Zoe Toner, who have been awarded Student Leadership Awards by the Connecticut Association of Boards of Education.

2. Mock Trial State Competition

Motion

Mrs. Deorio will present high school State Mock Trial champions, advisors, and coaches; and Mr. Doak will present the middle school State Mock Trial Runners-up, advisers, and coaches.

3. The Board of Education will Honor its Student Representatives

Motion

Dr. Colleen Palmer, Superintendent of Schools, and Ms. Ellen Uzenoff, Board Chair, will honor the 2015-2016 Board of Education Student Representatives.

IV. APPROVAL OF MINUTES, *pages 1-8*

Motion

The Board will vote to approve the minutes from April 18 and April 25.

V. PUBLIC COMMENT

Information

VI. NEW BUSINESS

1. Technology & Information Literacy Showcase

Information

Dr. Craig Tunks, Director of Digital Learning and Innovation, and Weston Public Schools' Library Media Specialists will give a presentation on technology and information literacy at Weston Public Schools.

2. Discussion of Annual Instructional Update

Information

Dr. Palmer, Superintendent of Schools, and Dr. Craw, Assistant Superintendent, will review the Annual Instructional Update. All Curriculum Instructional Leaders presented their subject area reports to the Board Curriculum Committee at the May 12, 2016 meeting.

3. Discussion and Vote on Student Lunch Prices for 2016-2017, *pages 9-10*

Motion

Mr. Richard Rudl, Director of Finance and Operations, will present the proposed changes to student lunch prices for the 2016-2017 school year.

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| <p>4. Discussion and Vote on 2016-2017 Board of Education Meeting Dates, <i>page 11</i>
Dr. Palmer will review the dates for the 2016-17 Board meetings and changes from last year's meeting schedule.</p> <p>5. Tenth FY 2016 Financial Updates and Approval of Transfers, <i>pages 13-58</i>
Mr. Richard Rudl, Director of Finance and Operations, will provide a monthly financial update.</p> <p>6. Discussion Regarding Deferral of Approved Capital Projects in Light of Proposed ECS Reductions</p> <p>7. Weston Board of Education Policies, Regulations, and Bylaws, <i>pages 59-60</i>
Mr. Lewis Brey, Director of Human Resources and Internal Counsel, will review Administrative Regulation 6146, Graduation Requirements.</p> | <p>Motion</p> <p>Motion</p> <p>Information</p> <p>First Reading</p> |
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VII. EXECUTIVE SESSION

1. Matters Pertaining to Personnel

A. Discussion of Possible Ratification of AFCSME Contract

VIII. RESUME PUBLIC SESSION

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| <p>1. Ratification of AFCSME Contact
The AFCSME contract will be presented for ratification.</p> | <p>Motion</p> |
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IX. OLD BUSINESS	None
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X. SUPERINTENDENT'S REPORT	Information
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- 1. Next Regular Board Meeting is Monday, June 6, 2016, at 7:30 p.m.**
- 2. District Update**
- 3. Principals' Reports, *pages 61-74***

XI. COMMITTEE REPORTS

- 1. WHS Student Representatives' Report – Eric Benninghoff, David Silverman**
- 2. Communications Committee – Sara Spaulding**
- 3. Curriculum Committee – Philip Schaefer**
- 4. Finance Committee – Denise Harvey**
- 5. Facilities Committee – Elise Major**
- 6. Policy Committee – Daniel McNeill**
- 7. Negotiations Committee – Ellen Uzenoff**
- 8. CES – Elise Major**
- 9. CABE – Daniel McNeill**
- 10. Weston Education Foundation – Sara Spaulding**

XII. ADJOURNMENT	Motion
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Weston Public Schools
Board of Education Meeting
Weston Middle School Library Resource Center
April 18, 2016

Attendance:

Ellen Uzenoff, Chairperson	Dr. Colleen Palmer, Superintendent
Philip Schaefer, Vice Chairperson	Dr. Kenneth Craw, Assistant Superintendent
Elise Major, Secretary/Treasurer	Richard Rudl, Director of Finance & Operations
Jacqueline Blechinger	Lewis Brey, Director of Human Resources
Denise Harvey	Eric Benninghoff, Student Representative
Daniel McNeill	David Silverman, Student Representative
Sara Spaulding	

III. RESUME PUBLIC SESSION, PLEDGE OF ALLEGIANCE

IV. RECOGNITION

V. APPROVAL OF MINUTES

The Board voted to approve the minutes from March 21. Ms. Harvey and Mr. McNeill were absent.

Motion: Moved that the Weston Board of Education approves the minutes of the March 21, 2016, Regular Meeting. Motion by Ms. Major; second by Mrs. Blechinger; 5 in favor – Mrs. Uzenoff, Mr. Schaefer, Ms. Major, Mrs. Blechinger, Ms. Spaulding; 2 abstained - Ms. Harvey and Mr. McNeill. (5-0-2)

VI. PUBLIC COMMENT – No Report

VII. NEW BUSINESS

1. Gifts

Dr. Palmer, as per Board Policy #3280, has accepted, with appreciation, the following gifts from the Weston Intermediate School PTO:

- Registration for the Odyssey of the Mind after-school program;
- Five (5) Vex Robotic Super Kits;
- A Kidblog teacher subscription;
- Two (2) Magnetism and Electricity Kits; and
- 2016 Science Fair supplies.

2. Vote on Alison Margo's Leave of Absence Request

Dr. Palmer discussed Ms. Margo's request for a leave of absence and her support of the request.

Motion: Moved that the Weston Board of Education approves Alison Margo's leave of absence request for the 2016-17 school year. Motion by Mr. Schaefer, second by Ms. Harvey, all in favor. (7-0)

3. Retirements

Mr. Brey, Director of Human Resources, discussed the Weston Teachers Association members who accepted the retirement incentive presented by the Board of Education.

Motion: Moved that the Weston Board of Education notes the retirement of the following certified staff effective on the later of June 14, 2016, or the last day of the teacher school year of 2016:

- *Linda Allegritti, 1.0 FTE Fifth-Grade Teacher;*
- *Celeste Coulter, 1.0 FTE Fourth-Grade Teacher;*
- *Julia Hollins, 1.0 FTE English Teacher;*
- *Peggy Jorgensen, 1.0 FTE Project Challenge Teacher;*
- *Susan Pastor, 1.0 FTE Biology Teacher;*
- *Maxine Petrucelli, 1.0 FTE Library Media Specialist;*
- *Louise Stein, 1.0 FTE Speech and Language Pathologist; and*
- *Marcia Tubin, 1.0 FTE Special Education Teacher.*

Motion by Ms. Harvey, second by Ms. Spaulding, all in favor. (7-0)

4. Resignation

Dr. Palmer announced the resignation of Sarah Holder from her special education teaching position.

Motion: Moved that the Weston Board of Education notes the resignation of Sarah Holder, 1.0 FTE Special Education Teacher, effective June 30, 2016.

Motion by Ms. Major, second by Mr. McNeill, all in favor. (7-0)

5. Vote on Proposed 2017-2018 Calendar

Dr. Palmer presented the current draft calendar for 2017-2018, which was previewed at the March Board of Education monthly meeting. Board members discussed their disagreement with the regional calendar mandate.

Motion: Moved that the Weston Board of Education approves the proposed 2017-2018 calendar. Motion by Ms. Major, second by Mrs. Blechinger, all in favor. (7-0)

6. Vote on Proposed Changes to 2016-2017 Calendar

Dr. Palmer presented the proposed changes to professional development days in the calendar for 2016-2017.

Motion: Moved that the Weston Board of Education approves the proposed changes to the 2016-2017 calendar. Motion by Ms. Major, second by Mrs. Blechinger, all in favor. (7-0)

7. Non-Renewal of Long-Term Substitute Teachers

In order to comply with Connecticut General Statutes, Section 10-151, it was recommended that the following long-term substitute teachers not be renewed for the 2016-2017 school year. This action is necessary based on the duration of their long-term substitute employment, which approximates or exceeds ninety (90) days in the same assignment and does not reflect on their service to the Weston Public Schools.

Motion: Moved that the contract of employment of the following long-term substitute teachers not be renewed for the 2016-2017 school year, and that the Superintendent of Schools is directed to advise such persons in writing of this action: Amy Jonsson, Kimberly Gregg, and Caitlyn Weir at Hurlbutt Elementary School; Peter Hadley and Stacie Reisner at Weston Intermediate School; and Karen Troost at Weston Middle School. Motion by Ms. Harvey, second by Ms. Major, all in favor. (7-0)

The Board noted that Caitlyn Weir should not be included in this non-renewal, as she is not a substitute teacher.

8. Non-Renewal Long-Term Building Substitute Teachers

In order to comply with Connecticut General Statutes, Section 10-151, it was recommended that the following building substitute teachers not be renewed for the 2016-2017 school year. This action is necessary based on the duration of their long-term substitute employment, which approximates or exceeds ninety (90) days in the same assignment and does not reflect on their service to the Weston Public Schools.

Motion: Moved that the contract of employment of the following permanent building substitute teacher not be renewed for the 2016-2017 school year, and that the Superintendent of Schools is directed to advise such person in writing of this action: Gregg French at Weston High School. Motion by Mr. Schaefer, second by Ms. Major, all in favor. (7-0)

9. Non-Renewal Reduction in Force – Teachers

In order to comply with Connecticut General Statutes, Section 10-151, it is recommended that the following teachers not be renewed for the 2016-2017 school year. This action is attributed to the lack of an available position related to staff reduction(s) under consideration in the school district's budget and/or the return of a tenured teacher(s) from leave for the 2015-2016 school year.

Motion: Moved that the following teacher not be renewed for the 2016-2017 school year, and that the Superintendent of Schools is directed to advise such person in writing of this action: Christopher Pace at Weston High School. Motion by Ms. Major, second by Mrs. Spaulding, all in favor. (7-0)

10. Non-Renewal of Teachers Hired Post-Retirement

While Connecticut law allows for the hiring of retired teachers for positions, teachers who are hired out of retirement could accumulate tenure rights, and thus must be notified of non-renewal. This action does not reflect on their service to the Weston Public Schools.

Motion: Moved that the contract of employment of the following retired teachers not be renewed for the 2016-2017 school year, and that the Superintendent of Schools is directed to advise such persons in writing of this action: Arlene Beckoff, Hurlbutt Elementary School, and Mary Jane Strasser, Weston Middle School. Motion by Ms. Major, second by Ms. Harvey, all in favor. (7-0)

11. Approval of Contract with Effective School Solutions

Dr. Palmer, Superintendent of Schools, and Mr. Brey, Director of Human Resources and Internal Counsel, discussed the one-year contract with Effective School Solutions. If Weston continues with the service next year, the contract will need to be amended or a new contract agreed upon. Discussion by the Board followed.

Motion: Moved that the Weston Board of Education approves the entering into by the Board of a contract with Effective School Solutions for a term matching that of the 2016-17 school year, and for a fee for services equal to \$270,000, in form and substance satisfactory to the Board's counsel and the Superintendent, and authorizes the Superintendent to execute the contract on behalf of the Board. Motion by Ms. Harvey, second by Mrs. Blechinger, all in favor. (7-0)

12. Temporary Suspension of Policy 1325, Advertising and Promotion, to Allow Display of Sponsorship Banner at Varsity and Baseball and Softball Fields

Mr. McNeill, Board of Education Member and Chair of the Policy Committee, discussed the request of the Diamond Club to sell sponsorships in the form of banners on the field. The Temporary suspension would allow five banners on each field this year, in order to further evaluate. Discussion by the Board followed.

Motion: Moved that, pursuant to Weston Board of Education Bylaw 9314, the Weston Board of Education temporarily suspend the provision of Policy 1325, Advertising and Promotion, Section 2(A) that reads: "Approved advertising by private interests or outside organizations must be confined to the football field/track facility ("Football Field") and the lighted "Varsity Field" for the limited purpose of permitting the display of sponsorship banners at the varsity baseball and softball fields as a pilot for the current spring season. The number of banners permitted will be limited to five (5) banners at each field, and this temporary suspension will expire at the end of the 2015-2016 school year. The placement of the banners will be subject to the provisions of Policy 1325, and Policy 1325 will remain in full force and effect except as temporarily suspended pursuant to this motion. Motion by Mr. McNeill; second by Ms. Harvey; 6 in favor – Mr. Schaefer, Ms. Major, Mrs. Blechinger, Ms. Harvey, Mr. McNeill, Ms. Spaulding; 1 opposed – Mrs. Uzenoff. (6-1)

13. Ninth FY 2016 Financial Updates and Approval of Transfers

Mr. Richard Rudl, Director of Finance and Operations, provided a monthly financial update. Transfers were presented for approval totaling \$71,751, four of which were in excess of \$5,000.

Motion: Moved that the Weston Board of Education approves the transfers as presented by Mr. Rudl in the ninth FY 2016 financial update. Motion by Mr. Schaefer; second by Ms. Major; 6 in favor – Mrs. Uzenoff, Mr. Schaefer, Ms. Major, Mrs. Blechinger, Mr. McNeill, Ms. Spaulding; 1 abstained – Mrs. Harvey. Ms. Harvey abstained solely because of the transfer related to the Mock Trail, as her family is involved in the program. (6-0-1)

VIII. OLD BUSINESS

1. Weston Board of Education Policies, Regulations, and Bylaws

Mr. Lewis Brey, Director of Human Resources and Internal Counsel, reviewed:

- Weston Board of Education Policy 4119, Concussion Training for Athletic Coaches;
- Policy 5114, Student Discipline;
- Policy 4118.26, Restraint and Seclusion of Persons at Risk;
- Policy 5131.6, Alcohol Use, Drugs, Tobacco, E-Cigarettes, and Vapor Products;
- Policy 5131.7, Chemical Health for Student Athletes; and
- Policy 1256, Prohibition Against Smoking.

Nothing has changed in these policies since the First Reading. Mr. McNeill requested to postpone the approval of Policy 5131.6 to allow the Policy Committee to include Michelle Albright, Weston's Youth Services Director, in the policy's discussion at its next meeting. Discussion by the Board, Administration, and student representatives followed.

Motion: Moved that the Weston Board of Education approves Policy 4119, Concussion Training for Athletic Coaches; Policy 5114, Student Discipline; Policy 4118.26, Restraint and Seclusion of Persons at Risk; Policy 5131.6, Alcohol Use, Drugs, Tobacco, E-Cigarettes, and Vapor Products; Policy 5131.7, Chemical Health for Student Athletes; and Policy 1256, Prohibition Against Smoking. Motion by Mr. McNeill, second by Ms. Major, all in favor. (7-0)

IX. SUPERINTENDENT'S REPORT

- 1. Next Regular Board Meeting is Monday, May 16, 2016, at 7:30 p.m. There will also be a special meeting on Monday, May 25, 2016, at 7:00 p.m. with an overview of district technology provided by Dr. Craig Tunks, Director of Digital Learning and Innovation.**

2. District Update

Dr. Colleen Palmer, Superintendent of Schools, highlighted some of the takeaways from a Superintendents' Summit she attended and emerging technologies for classroom education. Dr. Palmer also announced that Commencement 2016 will occur on Monday, June 13, at 6:00 p.m. under the tent and the eighth-grade moving-up ceremony will be the previous Friday at 5:00 p.m. under the tent. Additionally, on April 26, the district will host Ken Kay, Executive Director of EdLeader21, for professional development regarding preparing the high school graduate to succeed in a global environment.

3. Principals' Reports

Ms. Pattie Falber, Weston Intermediate School Principal, discussed the science fair, the fifth-grade strings and band debut concert, and the Showstoppers musical *The Jungle Book*. Mrs. Laura Kaddis, Hurlbutt Elementary School Principal, announced the upcoming reveal of the book selection for the One School One Book program and highlighted the biography unit of study for second graders. Mr. Dan Doak, Weston Middle School Principal, announced upcoming events including the Not My Kid community conversation about current trends in substance abuse and how we can support our teens, and transition night for parents. Mr. Doak also highlighted recent music events, completion of eighth-grade writing portfolio, and career day. Mrs. Lisa Deorio, Weston High School Principal, discussed upcoming end-of-year events, the Spectrum Concert, the sold-out *Legally Blonde* musical, recent field trips and international trips, and career day.

X. COMMITTEE REPORTS

1. WHS Student Representatives' Report

Mr. Eric Benninghoff discussed the Builders Beyond Borders trip, upcoming AP exams and internships, a documentary he is involved in on voting rights, Nile Rogers visit and performance sponsored by ADAP, and spring sports. Mr. David Silverman discussed internships, upcoming spirit week, technology for schools, and the importance of technology/phone-free time.

2. Superintendent Search Committee

Mrs. Ellen Uzenoff, Board Chair, discussed the superintendent search and indicated we are on target for early May.

Mrs. Uzenoff also reminded community members of the upcoming Annual Town Budget Meeting (ATBM) Wednesday at 8:00 p.m. at Weston High School.

3. Communications Committee

Per Ms. Sara Spaulding, there will be a Board member attending the Town Strategic Planning Committee meetings. In addition, Mrs. Uzenoff and Dr. Palmer are scheduled to attend upcoming PTO meetings to discuss the budget.

4. Curriculum Committee

Per Mr. Philip Schaefer, the Committee discussed the following items at the March meeting: graduation requirements, K-5 social studies curriculum renewal, the Weston High School trip to Spain, Math professional development, and the Weston Historical Society's veterans of World War II program. The next Committee meeting will be held on May 11, as the April meeting was postponed.

5. Finance Committee

Per Mr. Philip Schaefer, the following items were discussed at the April Committee meeting: the financial update, Internal Services Fund, the technology lease for the current year, and possible end-of-year requests. The next Committee meeting will be held on May 6.

6. Facilities Committee

Ms. Elise Major discussed the following items from the April Committee meeting: a gravel safety path on School Road, pool and grounds MOUs, oil tanks, and end-of-year facilities requests. The next Committee meeting will be held on May 13.

7. Policy Committee

There was nothing further to add beyond what was discussed previously on the agenda. Mr. McNeill thanked everyone who has contributed their time to the Policy Committee meetings. The next Committee meeting will be held on May 4.

8. Negotiations Committee

There was nothing to report.

9. CES – Elise Major

There was nothing to report.

10. CABE – Daniel McNeill

There are a number of pieces of legislation that are being discussed. Mr. McNeill will provide additional information upon request.

11. Weston Education Foundation – Sara Spaulding

There was nothing to report. The next meeting will be held on April 26.

XI. ADJOURNMENT

There being no further business to discuss, the meeting adjourned at 9:58 p.m.

Minutes prepared by Jennifer Markov, Board of Education Clerk.

Weston Public Schools
Board of Education Special Meeting
Weston Middle School Library Resource Center
April 25, 2016

Attendance:

Ellen Uzenoff, Chairperson	Sara Spaulding
Philip Schaefer, Vice Chairperson	Dr. Colleen Palmer, Superintendent
Elise Major, Secretary/Treasurer	Dr. Craig Tunks, Director of Digital Learning and Innovation
Jacqueline Blechinger	Richard Rudl, Director of Finance & Operations
Denise Harvey	
Daniel McNeill	

I. Call to Order, Verification of Quorum

Ellen Uzenoff, Board Chair

II. Public Session

1. Pledge of Allegiance

2. Approval of Technology Lease Signatory

Mr. Rudl, Director of Finance and Operations, explained the purpose and terms of the proposed lease agreement with TD Equipment Finance, which will allow the schools to acquire varied and numerous technology items as described specifically in the agreement.

Motion: Moved that the Weston Board of Education authorizes the Superintendent or designee to execute and deliver the Lease Purchase Agreement with TD Equipment Finance in the amount of \$481,280, and any related documents on behalf of the Weston Board of Education as co-lessee with the Town of Weston, and to take all actions necessary and proper to complete the transaction. Motion by Ms. Major, second by Mrs. Blechinger, all in favor. (7-0)

3. Board Workshop on Technology

Dr. Craig Tunks, Director of Digital Learning and Innovation, provided an overview of technology in the district.

III. Adjourn to Executive Session

There being no further business to discuss, the meeting adjourned to executive session at 9:15 p.m.

Minutes prepared by Jennifer Markov, Board of Education Clerk.

**WESTON PUBLIC SCHOOLS
SCHOOL LUNCH SOLD YEAR OVER YEAR**

HES, WIS, WMS-Regular Meals

	2014	2015	Variance
September	16,268	14,888	(1,380)
October	14,221	12,294	(1,927)
November	10,341	10,279	(62)
December	11,029	10,926	(103)
January	11,095	12,222	1,127
February	10,119	9,192	(927)
March	12,304	13,459	1,155
April	10,425	9,378	(1,047)
	95,802	92,638	(3,164)

		Year over Year Sales	-3.30%
Adjusted for Snow Days	98,426	92,638	-5,788
		Year over Year Sales Adjusted for Service Days	-5.9%

WHS

	2014	2015	Variance
September	34,508	35,406	898
October	29,194	28,521	(673)
November	21,111	23,711	2,600
December	20,550	22,929	2,379
January	15,833	20,415	4,582
February	19,959	18,068	(1,891)
March	24,871	29,732	4,861
April	21,185	21,352	167
	187,211	200,134	12,923

		Year over Year Sales	6.90%
Adjusted for Snow Days	204,599	200,134	-4,465
		Year over Year Sales Adjusted for Service Days	-2.2%

Current School Year 2015/2016**School Year 2016/2017**

Projected with estimates for April, May, June

Enrollment down 2.2% and prices stay the same

Sales	\$	1,496,103
Food Cost	\$	605,888
Labor Cost	\$	710,121
Variable Costs	\$	56,103
Fees	\$	106,700
Profit/Loss	\$	17,291

Sales	\$	1,463,188	
Food Cost	\$	614,539	up 1.5%
Labor Cost	\$	726,720	up 2%
Variable Costs	\$	51,211	
Fees	\$	107,767	up 1%
Profit/Loss	\$	(37,049)	

Price increase data since inception in 2008:

Student lunch price increase (.10 cents) in 2011 (5 years no increase)

Boars Head lunch prices have never been increased (8 years no increase)

Small a la carte price increase in 2013 on a limited selection of beverages and snacks (3 years no increase)

Meal Prices			Boars Head			A la carte		
	Current	Proposed	Current	Proposed		Current	Proposed	
Hurlbutt	\$2.85	\$2.95	\$2.85	\$3.25		ES, WIS, MS		
WIS	\$2.85	\$2.95	\$2.85	\$3.25		Water	\$0.85	\$0.95
Middle	\$3.35	\$3.55	\$3.75	\$3.95		Cookie	\$0.50	\$0.60
High	\$3.60	\$3.80	\$3.75	\$4.25	*regular	HS		
						Water	\$1.10	\$1.25
						Water Lg	\$1.65	\$1.85
						Cookie HS	\$1.25	\$1.50

* HS large size lunch prices will not increase

	Elementary	Middle Schools	Deli
New Canaan Public Schools	\$3.50	\$4.00	\$6.00
Regional District 13	\$3.25	\$3.25	n/a
Greenwich Public Schools	\$3.25	\$3.40	n/a

School year 2016/2017 with proposed meal, Boars Head and a la carte increases

Sales	\$	1,577,846
Food Cost	\$	662,695
Labor Cost	\$	726,720
Variable Costs	\$	55,224
Fees	\$	107,767
Profit/Loss	\$	25,440



**WESTON PUBLIC SCHOOLS
OFFICE OF THE SUPERINTENDENT**

2016-2017 BOARD MEETING SCHEDULE - Draft

<u>MONTH</u>	<u>DATE</u>
July	18
August	15
September	12 (Tuesday), 26
October	10, 24
November	7, 21
December	5, 19
January	23
February	6, 21 (Tuesday)
March	6, 21 (Tuesday)
April	3, 17
May	1, 15
June	19

NOTE: All meetings are held at 7:30 p.m. in the Weston Middle School Library Resource Center, unless otherwise noted and announced. Dates are subject to change. Most evenings there is an Executive Session held at 6:30 p.m. prior to the public meeting. Final meeting dates will be posted at Town Hall at least 24 hours in advance of the meeting. Meeting dates and agendas are also posted at the Weston Board of Education building and on the district website: www.westonps.org.

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WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 10 of 12
July 2015 - April 2016

The financial report for the FY 2016 Operating Budget can be found on pages 11 through 42 of this document. The financial information presented in this section of the report includes the adopted budget, monthly and year-to-date transfers, the revised budget (adopted budget plus or minus transfers), actual year-to-date budget expenditures, encumbrances, anticipated expenditures that have not been encumbered, and the total projected expenditures by object, which is the sum of the previous three columns. The Internal Services report for health insurance can be found on pages 43-46.

FY 2016 Budget	\$	48,503,782
FY 2016 YTD Actuals	\$	37,578,583
FY 2016 Encumbrances	\$	7,454,345
FY 2016 Anticipated	\$	3,195,163
FY 2016 Balance	\$	275,692 *

***The current available balance is due to:**

Unallocated (District Wide)	\$	275,683
	\$	275,683

There are transfers totaling \$162,992 before the Board of Education for its approval. Of these transfers there are 6 transfers in excess of \$5,000. All of the transfers are as follows and are reflected in the financial report:

Technology:

To:	Communications (Technology)	\$	32,389	
From:	Software (Technology)		\$	7,420
From:	Materials (Technology)		\$	186
From:	Consulting (Technology)		\$	1,488
From:	Heating Oil (Facilities)		\$	23,295

Funds for remainder of the year due to reduction in E-Rate

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 10 of 12
July 2015 - April 2016

Employee Benefits:

To:	Sick Bank (Employee Benefits)	\$	15,735		
From:	Certified Salaries (SPED)			\$	6,073
From:	Certified Salaries (WMS)			\$	9,662

Reclassification of salaries paid through the Sick Bank.

Hurlbut Elementary:

To:	Certified Salaries (HES)	\$	9,000		
From:	Non Certified Salaries (WIS)			\$	9,000

Additional funds for Substitutes at Hurlbutt.

Weston Intermediate School:

To:	Certified Salaries (WIS)	\$	9,000		
From:	Non Certified Salaries (WIS)			\$	9,000

Additional funds for Substitutes at the Intermediate School.

Curriculum:

To:	Certified Salaries (Curriculum)	\$	8,421		
From:	Other Purchased Services (Curriculum)			\$	1,898
From:	Materials (Curriculum)			\$	414
From:	Office Materials (Curriculum)			\$	1,649
From:	Books (Curriculum)			\$	312
From:	Dues, Fees, Memberships (Curriculum)			\$	3,726
From:	Testing (Curriculum)			\$	422

Summer Curriculum Writing.

Special Education:

To:	Pre-K Tuition (SPED)	\$	6,630		
From:	Dues, Fees and Memberships (PPS)			\$	575
From:	Materials (PPS)			\$	500
From:	Mileage (PPS)			\$	100
From:	Materials (SPED)			\$	719
From:	Books (SPED)			\$	600
From:	Legal Fees (District Administration)			\$	4,136

Less than anticipated revenue for Hand in Hand Pre-K Program.

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 10 of 12
July 2015 - April 2016

Facilities:

To:	Paving (Facilities)	\$	4,800	
From:	Snow Plowing (Facilities)		\$	4,800

Asphalt Repair at Weston Middle School

Security:

To:	Overtime (Security)	\$	4,600	
From:	Non Certified Salaries (Facilities)		\$	4,600

Additional overtime for security staff.

Facilities:

To:	Paving (Facilities)	\$	4,300	
From:	Maintenance Supplies (Facilities)		\$	4,300

Asphalt Repair and trip hazards district wide.

Transportation:

To:	SPED Transportation (Transportation)	\$	4,730	
From:	Regular Transportation (Transportation)		\$	4,350
From:	Drivers (Transportation)		\$	380

Additional transportation due to increased out placements.

Athletics:

To:	Repairs (Athletics)	\$	4,000	
From:	Police/Fire (Athletics)		\$	1,400
	Materials (Athletics)		\$	2,600

Replacement of stadium scoreboard.

Facilities:

To:	Repairs Allowance (Facilities)	\$	3,855	
From:	Maintenance Materials (Facilities)		\$	3,855

Repairs to hallways and cafeterias at WIS

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 10 of 12
July 2015 - April 2016

Special Education:

To:	Non Certified Salaries (SPED)	\$	3,288	
From:	Non Certified Salaries (PPS)		\$	3,288

To cover increasing cost of Bus Aides through early May.

Curriculum:

To:	Travel and Conference (Curriculum)	\$	3,225	
From:	Consulting Services (Curriculum)		\$	2,945
From:	Testing and Evaluation (Curriculum)		\$	280

Teachers in attendance at next generation science standards workshop.

To:	Travel and Conference (Curriculum)	\$	3,225	
From:	Consulting Program Development (Curriculum)		\$	2,131
From:	Testing and Evaluation (Curriculum)		\$	1,094

Weston High School Teachers at next generation science standards workshop.

To:	Books (Curriculum)	\$	3,200	
From:	Dues, Fees, Memberships (Curriculum)		\$	3,200

Additional AP Environmental Science Books for additional class section next school year.

Facilities:

To:	Roof Repairs (Facilities)	\$	3,100	
From:	Fire Protection (Facilities)		\$	1,300
From:	Tree Services (Facilities)		\$	1,800

District Roof Repairs.

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Curriculum:

To:	Certified Salaries (Curriculum)	\$	2,580	
From:	Contracted Services (Curriculum)		\$	2,542
From:	Certified Salaries (Curriculum)		\$	38

Substitutes for Professional Development.

Security:

To:	Non Certified Stipends (Security)	\$	2,508	
From:	Non Certified Stipends (Facilities)		\$	2,508

Reclassification of stipends for Traffic Duty.

Athletics:

To:	Materials (Athletics)	\$	2,500	
From:	Repairs (Athletics)		\$	2,500

To purchase a new scoring system.

Facilities:

To:	Custodial Materials (Facilities)	\$	2,300	
From:	Asbestos Abatement (Facilities)		\$	2,000
	Generator (Facilities)		\$	300

To purchase clay mix.

Transportation:

To:	Repair Equipment (Transportation)	\$	2,300	
From:	Regular Transportation (Transportation)		\$	2,300

Repair to wheel chair lift.

Copy Center:

To:	Non Certified Salaries (Copy Center)	\$	2,211	
From:	Non Certified Salaries (WMS)		\$	2,211

Existing employee moved to the copy center.

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Hurlbutt Elementary:

To:	Special Projects (Facilities)	\$	2,225	
From:	Equipment Repair (HES)		\$	1,000
From:	Travel and Conference (HES)		\$	750
From:	Dues, Fees and Memberships (HES)		\$	225
From:	Mileage (HES)		\$	250

Replacement of Water Fountains at HES.

Technology:

To:	Equipment Repairs (Technology)	\$	2,200	
From:	Software (Technology)		\$	2,200

IT Equipment repairs.

District Administration:

To:	Dues, Fees and Memberships (District Administration)	\$	2,125	
From:	Travel & Conference (Curriculum)		\$	2,125

NESDEC Report.

Facilities:

To:	Rental of Facilities (Facilities)	\$	1,996	
From:	UST Testing (Facilities)		\$	1,996

Additional Funds for Graduation Tent.

To:	Custodial Materials (Facilities)	\$	1,950	
From:	Maintenance Materials (Facilities)		\$	1,950

Additional custodial supplies for WMS.

To:	Custodial Materials (Facilities)	\$	1,600	
From:	Maintenance Materials (Facilities)		\$	1,600

Additional custodial supplies for WIS.

To:	Custodial Materials (Facilities)	\$	1,400	
From:	Maintenance Materials (Facilities)		\$	1,400

Additional custodial supplies for WHS.

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To:	Custodial Materials (Facilities)	\$	1,400	
From:	Maintenance Materials (Facilities)		\$	1,400

Additional custodial supplies for HES.

To:	Locks (Facilities)	\$	1,210	
From:	Repairs Allowance (Facilities)		\$	500
From:	Tree Service (Facilities)		\$	710

Repair of Locks District Wide.

District Administration:

To:	Other Objectss (District Administration)	\$	1,200	
From:	Office Materials (District Administration)		\$	600
From:	Management Services (District Administration)		\$	600

Catering for Professional Development and Interviews.

Facilities:

To:	Contracted Services (Facilities)	\$	1,100	
From:	Repair Allowance (Facilities)		\$	1,100

WMS Lighting Repair.

To:	Repairs (Facilities)	\$	1,000	
From:	Asbestos Abatement (Facilities)		\$	1,000

Repairs to Ground's equipment.

Technology:

To:	Materials (Technology)	\$	1,000	
From:	Equipment Repair (Technology)		\$	26
From:	Other Professional Technical Services (Technology)		\$	34
From:	Software (Technology)		\$	940

Additional IT Materials.

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Athletics:

To:	Dues, Fees and Memberships (Athletics)	\$	1,000		
From:	Repairs (Athletics)			\$	1,000

Athletic Fees for Annual Membership.

Weston High School:

To:	Mileage (WHS)	\$	896		
From:	Materials (WHS)			\$	896

Mileage Reimbursement for principal's conference.

Copy Center:

To:	Materials (Copy Center)	\$	800		
From:	Postage (Copy Center)			\$	800

Additional copy center materials.

Weston High School:

To:	Books (WHS)	\$	600		
From:	Supplies (WHS)			\$	600

To purchase AP American History Books for next year.

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District Administration:

To:	Other Objects (District Administration)	\$	600		
From:	Travel & Conference (Curriculum)			\$	600

Retirement Gifts.

To:	Materials (District Administration)	\$	500		
From:	Advertising (District Administration)			\$	500

Additional supplies for Superintendents Office.

Weston Middle School:

To:	Materials (WMS)	\$	400		
From:	Repairs (WMS)			\$	400

Library Supplies.

Facilities:

To:	Exterminating (Facilities)	\$	300		
From:	Other Objects (Facilities)			\$	300

Exterminating Services for WMS.

Weston High School:

To:	Transportation (WHS)	\$	270		
From:	Materials (WHS)			\$	270

Transportation to UCONN.

Hurlbutt Elementary:

To:	Mileage Reimbursement (HES)	\$	177		
From:	Dues, Fees Memberships (HES)			\$	177

Reimbursement for mileage for Conference for Principal.

Employee Benefits:

To:	Life Insurance (Employee Benefits)	\$	290		
From:	Management Services (Employee Benefits)			\$	175
From:	Disability Insurance (Employee Benefits)			\$	115

To cover cost of life insurance through remainder of fiscal year.

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Weston High School:

To:	Other Professional Technical Services (WHS)	\$	150		
From:	Materials (WHS)			\$	150

To pay for accompanist for spring pop concert at WHS.

Weston Middle School:

To:	Mileage (WMS)	\$	100		
From:	Travel (WMS)			\$	100

Mileage Reimbursement for Conference for WMS Principal.

Weston High School:

To:	Other Professional Technical Services (WHS)	\$	91		
From:	Materials (WHS)			\$	91

Graduation Services at WHS.

**WESTON PUBLIC SCHOOLS
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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
WESTON PUBLIC SCHOOLS										
Salaries & Wages (1000s)										
	Certified Staff	\$23,013,484	(\$193,479)	(\$16,772)	\$22,820,006	-0.8%	\$16,793,956	\$5,941,512	\$84,537	\$ 1
	Non Certified Staff	\$5,849,460	(\$247,785)	(\$76,423)	\$5,601,675	-4.2%	\$4,566,507	\$68,201	\$966,969	\$ (2)
	Overtime	\$144,620	\$19,368	\$2,860	\$163,988	13.4%	\$133,443	\$0	\$30,545	\$ (1)
	Certified Stipends	\$787,244	(\$21,196)	\$0	\$766,048	-2.7%	\$506,562	\$45,389	\$214,098	\$ (0)
	Non Certified Stipends	\$220,560	(\$4,124)	(\$4,328)	\$216,436	-1.9%	\$144,571	\$1,765	\$70,100	\$ (0)
	Turnover Savings	(\$193,600)	\$193,600	\$0	\$0	-100.0%	\$0	\$0	\$0	\$ -
	Salary Differential	\$193,250	(\$48,875)	\$0	\$144,375	-25.3%	\$0	\$0	\$144,375	\$ -
		\$30,015,018	(\$302,491)	(\$94,663)	\$29,712,528		\$22,145,038	\$ 6,056,867	\$ 1,510,623	\$ (2)
	Group \$ transfer in/(transfer out):				(\$302,491)					
	Group change %:				-1.0%					
Benefits (2000's)										
	2000 Health Insurance	\$6,991,965	\$0	\$0	\$6,991,965		\$5,826,638	\$0	\$1,165,328	\$ -
	2001 Social Security	\$507,618	\$0	\$0	\$507,618		\$400,874	\$0	\$106,744	\$ -
	2002 Medicare	\$436,781	(\$1,359)	\$0	\$435,422	-0.3%	\$308,389	\$0	\$127,033	\$ -
	2003 Workers Compensation	\$226,043	(\$10,023)	\$0	\$216,020	-4.4%	\$216,020	\$0	\$0	\$ -
	2004 Unemployment Compensation	\$68,000	(\$15,983)	(\$9,914)	\$52,017	-23.5%	\$30,017	\$22,000	\$0	\$ (0)
	2005 Early Retirement Incentive	\$4,759	\$0	\$0	\$4,759		\$4,758	\$0	\$0	\$ 1
	2007 Pension Contributions	\$834,052	\$0	\$0	\$834,052		\$616,434	\$0	\$217,618	\$ -
	2010 Tuition Reimbursement	\$75,000	\$0	\$0	\$75,000		\$0	\$0	\$75,000	\$ -
	2011 Life Insurance	\$88,495	\$290	\$290	\$88,785	0.3%	\$73,726	\$15,058	\$0	\$ 1
	2012 Disability Insurance	\$18,086	(\$115)	(\$115)	\$17,971	-0.6%	\$14,894	\$3,077	\$0	\$ (0)
	2014 Sick Bank	\$45,000	\$30,469	\$15,735	\$75,469	67.7%	\$65,139	\$0	\$10,330	\$ -
	2015 GASB 43/45	\$209,000	\$0	\$0	\$209,000		\$209,000	\$0	\$0	\$ -
		\$9,504,799	\$3,279	\$5,996	\$9,508,078		\$7,765,890	\$ 40,136	\$ 1,702,051	\$ 1
	Group \$ transfer in/(transfer out):				\$3,279					
	Group change %:				0.0%					
Professional & Technical Services (3000s)										
	3210 Contracted Services Educational	\$723,785	(\$51,219)	(\$2,726)	\$672,566	-7.1%	\$504,753	\$112,044	\$55,769	\$ -
	3220/3221 Consulting Services	\$176,900	(\$16,564)	(\$6,564)	\$160,336	-9.4%	\$119,505	\$19,007	\$21,824	\$ (0)
	3235 Testing	\$85,000	(\$10,513)	(\$1,796)	\$74,487	-12.4%	\$61,699	\$1,606	\$11,181	\$ 0
	3239 Other Pupil Services	\$201,665	(\$40,150)	\$0	\$161,515	-19.9%	\$105,864	\$40,272	\$15,379	\$ -
	3303 Management Services	\$27,895	(\$4,945)	(\$2,275)	\$22,950	-17.7%	\$21,312	\$400	\$1,238	\$ 0

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	3304 License Fees-Facilities	\$2,800	(\$1,744)	(\$1,744)	\$1,056	-62.3%	\$1,056	\$0	\$0	\$ 0
	3306 Legal Fees	\$90,000	(\$36,353)	(\$23,163)	\$53,647	-40.4%	\$24,458	\$29,189	\$0	\$ 0
	3308 Police/Fire	\$85,642	(\$1,656)	(\$1,656)	\$83,986	-1.9%	\$57,969	\$26,017	\$0	\$ (0)
	3309 Professional Technical Services	\$63,423	\$28,718	\$157	\$92,141	45.3%	\$72,840	\$12,989	\$6,312	\$ 1
	3310 Sports Officials	\$45,863	\$0	\$0	\$45,863		\$45,000	\$0	\$863	\$ -
		\$1,502,973	(\$134,426)	(\$39,767)	\$1,368,547		\$1,014,455	\$ 241,524	\$ 112,566	\$ 2
	Group \$ transfer in/(transfer out):				(\$134,426)					
	Group change %:				-8.9%					
Property Services (4000s)										
	4200 Cleaning Services	\$585,245	(\$1,764)	(\$1,764)	\$583,481	-0.3%	\$486,982	\$96,499	\$0	\$ 0
	4202 Rubbish Removal	\$74,475	(\$17,904)	(\$14,904)	\$56,571	-24.0%	\$38,709	\$17,862	\$0	\$ -
	4203 Mop & Mat Service	\$5,000	\$0	\$0	\$5,000		\$3,000	\$1,000	\$1,000	\$ -
	4204 Exterminator	\$8,000	\$300	\$300	\$8,300	3.8%	\$4,958	\$2,542	\$800	\$ -
	4302 Equipment Repairs	\$148,807	\$25,829	(\$3,627)	\$174,636	17.4%	\$137,443	\$23,227	\$13,966	\$ 0
	4400 Equipment Rental	\$526,893	(\$3,231)	(\$681)	\$523,662	-0.6%	\$481,050	\$23,231	\$19,380	\$ 0
	4401 Rental of Facilities	\$17,492	\$1,996	\$1,996	\$19,488	11.4%	\$2,417	\$15,470	\$1,601	\$ -
	4500 Repair Allowance	\$132,000	\$2,480	\$2,255	\$134,480	1.9%	\$116,673	\$17,110	\$698	\$ 0
	4510 Asbestos Abatement	\$5,000	(\$3,000)	(\$3,000)	\$2,000	-60.0%	\$582	\$0	\$1,418	\$ -
	4511 Elevator Contract	\$13,480	\$0	\$0	\$13,480		\$12,056	\$612	\$812	\$ -
	4512 Emergency Lights	\$11,570	\$0	\$0	\$11,570		\$11,384	\$186	\$0	\$ 0
	4513 Generator Contract	\$10,377	(\$300)	(\$300)	\$10,077	-2.9%	\$6,225	\$3,725	\$127	\$ (0)
	4514 Fire Alarm System	\$33,929	(\$753)	\$0	\$33,176	-2.2%	\$28,854	\$1,846	\$2,476	\$ -
	4515 Fire Protection System	\$8,926	(\$1,300)	(\$1,300)	\$7,626	-14.6%	\$4,645	\$0	\$2,981	\$ -
	4516 UST Testing	\$6,996	(\$6,996)	(\$1,996)	\$0	-100.0%	\$0	\$0	\$0	\$ -
	4517 Sprinkler System	\$4,858	\$0	\$0	\$4,858		\$3,591	\$1,057	\$210	\$ -
	4518 Sewer System Plant Maintenance	\$130,814	(\$7,522)	(\$7,522)	\$123,292	-5.8%	\$98,217	\$25,075	\$0	\$ 0
	4530 Parks & Recreation	\$56,350	\$0	\$0	\$56,350		\$50,223	\$0	\$6,127	\$ -
	4531 Drain System	\$5,575	\$600	\$0	\$6,175	10.8%	\$6,045	\$0	\$130	\$ -
	4533 Glass Replacement	\$3,000	\$2,415	\$0	\$5,415	80.5%	\$5,390	\$5	\$20	\$ -
	4534 Roof Repair	\$5,000	\$9,935	\$3,100	\$14,935	198.7%	\$13,142	\$1,710	\$83	\$ 0
	4535 Window Treatments	\$3,000	\$3,055	\$0	\$6,055	101.8%	\$6,055	\$0	\$0	\$ -
	4536 Air Filter HVAC System	\$3,500	(\$3,500)	(\$3,500)	\$0	-100.0%	\$0	\$0	\$0	\$ -
	4538 Chiller Contract	\$10,600	\$25,000	\$0	\$35,600	235.8%	\$33,677	\$0	\$1,923	\$ -
	4539 Energy Management System	\$27,500	(\$7,876)	(\$7,876)	\$19,624	-28.6%	\$19,624	\$0	\$0	\$ -
	4540 Athletic Facilities Repairs	\$6,000	\$400	\$0	\$6,400	6.7%	\$6,254	\$0	\$146	\$ 0
	4542 Contracted Services	\$8,400	\$1,612	\$1,100	\$10,012	19.2%	\$8,912	\$784	\$316	\$ 0
	4543 Paving	\$5,000	\$17,300	\$9,100	\$22,300	346.0%	\$21,500	\$0	\$800	\$ -
	4600 Special Projects	\$60,304	\$35,023	\$2,225	\$95,327	58.1%	\$84,465	\$8,693	\$2,169	\$ (0)
	4602 Tree Service	\$11,000	(\$3,160)	(\$2,510)	\$7,840	-28.7%	\$2,300	\$5,520	\$20	\$ -
	4603 Exterior Lighting	\$2,800	(\$2,800)	(\$2,800)	\$0	-100.0%	\$0	\$0	\$0	\$ -
	4604 Snow Plowing	\$12,500	(\$12,301)	(\$5,209)	\$199	-98.4%	\$199	\$0	\$0	\$ 0

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	4605 Signage	\$2,500	(\$950)	\$0	\$1,550	-38.0%	\$674	\$0	\$876	\$ -
	4606 Sprinkler Repairs	\$3,000	\$0	\$0	\$3,000		\$2,512	\$0	\$488	\$ -
	4607 Storm Draining	\$1,000	(\$1,000)	\$0	\$0	-100.0%	\$0	\$0	\$0	\$ -
	4608 Trucking Services	\$2,000	(\$2,000)	\$0	\$0	-100.0%	\$0	\$0	\$0	\$ -
	4610 Playground Repairs	\$2,200	\$300	\$0	\$2,500	13.6%	\$2,500	\$0	\$0	\$ -
	4701 Security System Monitoring	\$20,040	\$7,970	(\$30)	\$28,010	39.8%	\$23,659	\$4,351	\$0	\$ 0
	4702 Locks/Keys	\$6,000	\$9,242	\$1,210	\$15,242	154.0%	\$13,249	\$816	\$1,177	\$ -
	4705 United Alarm	\$500	\$753	\$0	\$1,253	150.6%	\$753	\$0	\$500	\$ -
	4900 Other Property Services	\$1,000	\$0	\$0	\$1,000		\$0	\$0	\$1,000	\$ -
		\$1,982,631	\$67,853	(\$35,733)	\$2,050,484		\$1,737,920	\$ 251,321	\$ 61,243	\$ 1
	Group \$ transfer in/(transfer out):				\$67,853					
	Group change %:				3.4%					
Other Services (5000s)										
	5100 Regular Transportation	\$1,208,552	(\$10,284)	(\$6,382)	\$1,198,268	-0.9%	\$1,194,742	\$3,526	\$0	\$ (0)
	5101 SPED Transportation	\$41,227	\$4,730	\$4,730	\$45,957	11.5%	\$38,475	\$7,382	\$101	\$ (0)
	5104 Athletic Transportation	\$80,429	(\$1,196)	(\$1,196)	\$79,233	-1.5%	\$61,704	\$17,529	\$0	\$ 0
	5105 Extra Curricular Transporation	\$8,150	(\$999)	(\$999)	\$7,151	-12.3%	\$2,940	\$4,211	\$0	\$ (0)
	5200 General Liability Insurance	\$85,433	\$9,217	\$0	\$94,650	10.8%	\$94,650	\$0	\$0	\$ 1
	5202 Athletic Insurance	\$19,916	\$10,023	\$0	\$29,939	50.3%	\$29,939	\$0	\$0	\$ -
	5205 Property Insurance	\$110,864	\$0	\$0	\$110,864		\$110,864	\$0	\$0	\$ -
	5300 Communications	\$148,820	\$38,073	\$32,389	\$186,893	25.6%	\$149,024	\$37,869	\$0	\$ (1)
	5400 Postage	\$23,601	(\$8,790)	(\$940)	\$14,811	-37.2%	\$10,634	\$1,264	\$2,913	\$ (0)
	5500 Advertising	\$7,000	(\$2,600)	(\$500)	\$4,400	-37.1%	\$2,500	\$1,450	\$450	\$ -
	5501 Printing	\$24,522	(\$6,422)	(\$6,172)	\$18,100	-26.2%	\$14,279	\$3,729	\$92	\$ 0
	5600 Tuition	\$1,923,268	\$364,339	(\$1,484)	\$2,287,607	18.9%	\$1,900,253	\$362,836	\$24,518	\$ (0)
	5800,5802-5880 Travel & Conference	\$53,370	\$14,649	\$1,804	\$68,019	27.4%	\$50,715	\$13,279	\$4,025	\$ -
	5801 Mileage Reimbursement	\$28,400	(\$5,630)	\$202	\$22,770	-19.8%	\$17,855	\$1,689	\$3,225	\$ 1
	5900 Other Purchased Services	\$11,350	\$347	(\$1,953)	\$11,697	3.1%	\$9,608	\$2,088	\$0	\$ 1
		\$3,774,902	\$405,457	\$19,499	\$4,180,359		\$3,688,182	\$ 456,853	\$ 35,324	\$ 1
	Group \$ transfer in/(transfer out):				\$405,457					
	Group change %:				10.7%					
Supplies & Materials (6000's)										
	6110 Materials	\$484,881	(\$19,254)	(\$24,383)	\$465,627	-4.0%	\$377,558	\$83,312	\$4,756	\$ 2
	6120 Office Materials	\$37,182	(\$4,208)	(\$3,321)	\$32,974	-11.3%	\$27,676	\$4,423	\$874	\$ 0
	6130 Maintenance Materials	\$182,644	(\$53,320)	(\$14,505)	\$129,324	0.0%	\$108,054	\$16,442	\$4,828	\$ 0
	6131 Custodial Materials	\$78,061	\$11,550	\$8,650	\$89,611	14.8%	\$78,519	\$3,062	\$8,030	\$ -
	6132 Security Materials	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$ -
	6140 Software	\$342,985	(\$28,460)	(\$10,560)	\$314,525	-8.3%	\$283,450	\$31,074	\$0	\$ 1
	6270 Diesel Fuel	\$131,171	(\$17,991)	(\$17,991)	\$113,180	-13.7%	\$79,512	\$33,668	\$0	\$ (0)
	6410 Books	\$185,707	(\$30,906)	(\$5,179)	\$154,801	-16.6%	\$126,216	\$27,758	\$826	\$ 1
	6510 Heating Oil	\$466,479	(\$55,115)	(\$48,161)	\$411,364	-11.8%	\$374,944	\$32,988	\$3,432	\$ (0)

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Object Series	Account	FY Adopted Budget Budget	Cumulative Budget Adjustments	Current Report Budget Adjustments	Revised Budget	Line Variance %	FY 2016 \$ Expended	FY 2016 Encumbered	FY 2016 Anticipated	FY 2016 Balance
	6520 Electricity	\$727,800	(\$18,306)	(\$5,474)	\$709,494	-2.5%	\$534,187	\$171,306	\$4,002	\$ (0)
	6530 Propane gas	\$3,500	\$0	\$0	\$3,500		\$2,839	\$161	\$500	\$ -
		<u>\$2,640,410</u>	<u>(\$216,010)</u>	<u>(\$120,924)</u>	<u>\$2,424,400</u>		<u>\$1,992,954</u>	<u>\$ 404,194</u>	<u>\$ 27,248</u>	<u>\$ 4</u>
	Group \$ transfer in/(transfer out):				(\$216,010)					
	Group change %:				-8.2%					
Equipment (7000's)										
	7300 Equipment	\$25,000	(\$18,092)	(\$6,267)	\$6,908	-72.4%	\$4,302	\$0	\$2,606	\$ 0
		<u>\$25,000</u>	<u>(\$18,092)</u>	<u>(\$6,267)</u>	<u>\$6,908</u>		<u>\$4,302</u>	<u>\$ -</u>	<u>\$ 2,606</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$18,092)					
	Group change %:				-72%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$93,400	(\$12,059)	(\$11,019)	\$81,341	-12.9%	\$79,995	\$1,345	\$0	\$ 1
	8900 Other Objects	\$1,895	\$27,651	\$661	\$29,546	1459.2%	\$25,835	\$2,105	\$1,605	\$ 0
		<u>\$95,295</u>	<u>\$15,592</u>	<u>(\$10,358)</u>	<u>\$110,887</u>		<u>\$105,830</u>	<u>\$ 3,450</u>	<u>\$ 1,605</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$15,592					
	Group change %:				16.4%					
Revenues (9000's)										
	9200 Technology Revenue	(\$45,000)	\$0	\$0	(\$45,000)		(\$22,500)	\$0	(\$22,500)	\$ -
	9201 Participation Fees, Athletics	(\$59,710)	(\$22,545)	\$0	(\$82,255)	37.8%	(\$82,255)	\$0	\$0	\$ -
	9202 Gate Receipts, Athletics	(\$15,500)	\$2,449	(\$96)	(\$13,051)	-15.8%	(\$13,051)	\$0	\$0	\$ (0)
	9205 Excess Cost SPED	(\$764,946)	(\$83,379)	\$0	(\$848,325)	10.9%	(\$636,245)	\$0	(\$212,080)	\$ -
	9206 Pre School Tuition SPED	(\$82,500)	\$6,630	\$6,630	(\$75,870)	-8.0%	(\$75,870)	\$0	\$0	\$ -
	9207 Regular Ed. Tuition	\$0	\$0	\$0	\$0	0.0%	(\$161)	\$0	\$161	\$ -
	9208 Revenue from Town for Fields	(\$39,590)	\$0	\$0	(\$39,590)		(\$15,907)	\$0	(\$23,683)	\$ (0)
	9209 Parking Fees	(\$30,000)	\$0	\$0	(\$30,000)		(\$30,000)	\$0	\$0	\$ -
	9990 Unallocated	\$ -	\$ 275,683	\$ 275,683	\$ 275,683		\$0	\$0	\$0	\$275,683
		<u>\$ (1,037,246)</u>	<u>\$ 178,838</u>	<u>\$ 282,217</u>	<u>\$ (858,408)</u>		<u>\$ (875,988)</u>	<u>\$ -</u>	<u>\$ (258,102)</u>	<u>\$ 275,682</u>
	Group \$ transfer in/(transfer out):				\$ 178,838					
	Group change %:				-17%					
Total:		\$48,503,782	\$0	\$0	\$48,503,782		\$37,578,583	\$ 7,454,345	\$ 3,195,163	\$ 275,692

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Hurlbutt Elementary										
Salaries & Wages (1000s)										
	Certified Staff	\$2,702,963	(\$63,527)	\$9,000	\$2,639,436	-2.4%	\$1,923,023	\$ 704,304	\$ 12,110	\$ (0)
	Non Certified Staff	\$289,891	(\$4,108)	\$0	\$285,783	-1.4%	\$230,786	\$ -	\$ 54,997	\$ (0)
	Overtime	\$1,500	(\$750)	(\$750)	\$750	-50.0%	\$343	\$ -	\$ 407	\$ (0)
	Certified Stipends	\$21,250	(\$4,407)	\$0	\$16,843	-20.7%	\$11,399	\$ 4,068	\$ 1,376	\$ -
		<u>\$3,015,604</u>	<u>(\$72,792)</u>	<u>\$8,250</u>	<u>\$2,942,812</u>		<u>\$2,165,551</u>	<u>\$ 708,372</u>	<u>\$ 68,890</u>	<u>\$ (1)</u>
	Group \$ transfer in/(transfer out):				(\$72,792)					
	Group change %:				-2.4%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$250	\$0	\$0	\$250		\$0	\$ 250	\$ -	\$ -
	3309 Professional Technical Services	\$500	\$0	\$0	\$500		\$0	\$ -	\$ 500	\$ -
		<u>\$750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750</u>		<u>\$0</u>	<u>\$ 250</u>	<u>\$ 500</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$3,390	(\$2,665)	(\$2,665)	\$725	-78.6%	\$725	\$ -	\$ -	\$ (0)
		<u>\$3,390</u>	<u>(\$2,665)</u>	<u>(\$2,665)</u>	<u>\$725</u>		<u>\$725</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$2,665)					
	Group change %:				-78.6%					
Other Services (5000s)										
	5105 Extra Curricular Transporation	\$350	\$0	\$0	\$350		\$0	\$ 350	\$ -	\$ -
	5400 Postage	\$200	(\$4)	(\$4)	\$196	-2.0%	\$196	\$ -	\$ -	\$ -
	5501 Printing	\$700	(\$214)	(\$214)	\$486	-30.6%	\$486	\$ -	\$ -	\$ -

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
5800,5802-5880	Travel & Conference	\$750	(\$750)	(\$750)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	5801 Mileage Reimbursement	\$250	(\$73)	(\$73)	\$177	-29.2%	\$177	\$ -	\$ -	\$ -
		<u>\$2,250</u>	<u>(\$1,041)</u>	<u>(\$1,041)</u>	<u>\$1,209</u>		<u>\$859</u>	<u>\$ 350</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$1,041)					
	Group change %:				-46.3%					
Supplies & Materials (6000's)										
	6110 Materials	\$59,624	(\$440)	(\$560)	\$59,184	-0.7%	\$48,346	\$ 10,838	\$ -	\$ (0)
	6120 Office Materials	\$2,363	\$0	\$0	\$2,363		\$1,229	\$ 1,133	\$ -	\$ 0
	6410 Books	\$18,850	(\$2,013)	(\$1,894)	\$16,837	-10.7%	\$12,694	\$ 4,142	\$ -	\$ 0
		<u>\$80,837</u>	<u>(\$2,453)</u>	<u>(\$2,454)</u>	<u>\$78,384</u>		<u>\$62,270</u>	<u>\$ 16,114</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$2,453)					
	Group change %:				-3.0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$1,735	(\$1,351)	(\$1,351)	\$384	-77.9%	\$384	\$ -	\$ -	\$ 0
		<u>\$1,735</u>	<u>(\$1,351)</u>	<u>(\$1,351)</u>	<u>\$384</u>		<u>\$384</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$1,351)					
	Group change %:				-77.9%					
	Total:	\$3,104,566	(\$80,302)	\$739	\$3,024,264		\$2,229,789	\$ 725,086	\$ 69,390	\$ (1)

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston Intermediate School										
Salaries & Wages (1000s)										
	Certified Staff	\$3,514,852	\$13,192	(\$21,000)	\$3,528,044	0.4%	\$2,578,136	\$ 931,348	\$ 18,559	\$ 0
	Non Certified Staff	\$224,181	(\$9,472)	(\$38,125)	\$214,709	-4.2%	\$170,017	\$ -	\$ 44,692	\$ 0
	Overtime	\$750	(\$750)	(\$750)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	Certified Stipends	\$33,593	(\$2,750)	\$0	\$30,843	-8.2%	\$18,833	\$ 4,516	\$ 7,494	\$ -
		<u>\$3,773,376</u>	<u>\$220</u>	<u>(\$59,875)</u>	<u>\$3,773,596</u>		<u>\$2,766,986</u>	<u>\$ 935,864</u>	<u>\$ 70,745</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$220					
	Group change %:				0.0%					
Professional & Technical Services (3000s)										
	3309 Professional Technical Services	\$0	\$280	\$0	\$280	100.0%	\$280	\$ -	\$ -	\$ -
		<u>\$0</u>	<u>\$280</u>	<u>\$0</u>	<u>\$280</u>		<u>\$280</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$280					
	Group change %:				100.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$2,420	(\$2,180)	(\$2,180)	\$240	-90.1%	\$240	\$ -	\$ -	\$ -
		<u>\$2,420</u>	<u>(\$2,180)</u>	<u>(\$2,180)</u>	<u>\$240</u>		<u>\$240</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$2,180)					
	Group change %:				-90.1%					
Other Services (5000s)										
	5501 Printing	\$1,000	(\$554)	(\$554)	\$446	-55.4%	\$446	\$ -	\$ -	\$ -
	5800,5802-5880 Travel & Conference	\$500	(\$500)	(\$500)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	5801 Mileage Reimbursement	\$250	(\$250)	(\$250)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		<u>\$1,750</u>	<u>(\$1,304)</u>	<u>(\$1,304)</u>	<u>\$446</u>		<u>\$446</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$1,304)					

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
<i>Group change %:</i>					-74.5%					
Supplies & Materials (6000's)										
	6110 Materials	\$37,221	(\$2,282)	(\$2,182)	\$34,939	-6.1%	\$30,628	\$ 4,311	\$ -	\$ 0
	6120 Office Materials	\$2,000	(\$236)	(\$236)	\$1,764	-11.8%	\$1,053	\$ 711	\$ -	\$ 0
	6410 Books	\$38,192	(\$4,823)	(\$4,823)	\$33,369	-12.6%	\$26,343	\$ 7,026	\$ -	\$ 0
		<u>\$77,413</u>	<u>(\$7,341)</u>	<u>(\$7,241)</u>	<u>\$70,072</u>		<u>\$58,024</u>	<u>\$ 12,048</u>	<u>\$ -</u>	<u>\$ 1</u>
	<i>Group \$ transfer in/(transfer out):</i>				(\$7,341)					
	<i>Group change %:</i>				-9.5%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$1,189	(\$439)	(\$539)	\$750	-36.9%	\$750	\$ -	\$ -	\$ -
		<u>\$1,189</u>	<u>(\$439)</u>	<u>(\$539)</u>	<u>\$750</u>		<u>\$750</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	<i>Group \$ transfer in/(transfer out):</i>				(\$439)					
	<i>Group change %:</i>				-36.9%					
Total:		<u>\$3,856,148</u>	<u>(\$10,764)</u>	<u>(\$71,139)</u>	<u>\$3,845,384</u>		<u>\$2,826,726</u>	<u>\$ 947,912</u>	<u>\$ 70,745</u>	<u>\$ 1</u>

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston Middle School										
Salaries & Wages (1000s)										
	Certified Staff	\$4,214,955	(\$40,871)	(\$9,662)	\$4,174,084	-1.0%	\$3,110,860	\$ 1,059,087	\$ 4,138	\$ (1)
	Non Certified Staff	\$177,500	(\$993)	(\$2,211)	\$176,508	-0.6%	\$143,790	\$ -	\$ 32,718	\$ (1)
	Overtime	\$0	\$19	(\$81)	\$19	0.0%	\$19	\$ -	\$ -	\$ -
	Certified Stipends	\$147,251	(\$7,885)	\$0	\$139,366	-5.4%	\$83,307	\$ 5,654	\$ 50,405	\$ (0)
		\$4,539,706	(\$49,730)	(\$11,954)	\$4,489,977		\$3,337,976	\$ 1,064,740	\$ 87,261	\$ (1)
	Group \$ transfer in/(transfer out):				(\$49,730)					
	Group change %:				-1.1%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$1,610	(\$161)	(\$161)	\$1,449	-10.0%	\$749	\$ 700	\$ -	\$ (0)
	3309 Professional Technical Services	\$13,620	(\$9,715)	\$0	\$3,905	-71.3%	\$1,808	\$ -	\$ 2,098	\$ -
		\$15,230	(\$9,876)	(\$161)	\$5,354		\$2,557	\$ 700	\$ 2,098	\$ (0)
	Group \$ transfer in/(transfer out):				(\$9,876)					
	Group change %:				-64.8%					
Property Services (4000s)										
	4302 Equipment Repairs	\$5,871	(\$734)	(\$734)	\$5,137	-12.5%	\$2,290	\$ 2,847	\$ -	\$ (0)
		\$5,871	(\$734)	(\$734)	\$5,137		\$2,290	\$ 2,847	\$ -	\$ (0)
	Group \$ transfer in/(transfer out):				(\$734)					
	Group change %:				-12.5%					
Other Services (5000s)										
	5105 Extra Curricular Transporation	\$7,800	(\$999)	(\$999)	\$6,801	-12.8%	\$2,940	\$ 3,861	\$ -	\$ (0)
	5400 Postage	\$292	(\$47)	(\$47)	\$245	-16.1%	\$245	\$ -	\$ -	\$ -
	5501 Printing	\$3,160	(\$1,301)	(\$1,301)	\$1,859	-41.2%	\$1,859	\$ -	\$ -	\$ 0
	5600 Tuition	\$2,630	(\$1,484)	(\$1,484)	\$1,146	-56.4%	\$676	\$ 70	\$ 400	\$ -
	5800,5802-5880 Travel & Conference	\$1,000	(\$671)	(\$671)	\$329	-67.1%	\$329	\$ -	\$ -	\$ 0
	5801 Mileage Reimbursement	\$550	(\$269)	(\$269)	\$281	-48.9%	\$281	\$ -	\$ -	\$ 0

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$15,432	(\$4,771)	(\$4,771)	\$10,661		\$6,329	\$ 3,931	\$ 400	\$ 0
	Group \$ transfer in/(transfer out):				(\$4,771)					
	Group change %:				-30.9%					
Supplies & Materials (6000's)										
	6110 Materials	\$79,797	\$862	(\$1,271)	\$80,659	1.1%	\$58,697	\$ 21,962	\$ -	\$ 1
	6120 Office Materials	\$3,500	(\$547)	(\$547)	\$2,953	-15.6%	\$2,171	\$ 782	\$ -	\$ (0)
	6410 Books	\$20,395	(\$412)	(\$412)	\$19,983	-2.0%	\$14,203	\$ 5,779	\$ -	\$ 0
		\$103,692	(\$97)	(\$2,230)	\$103,595		\$75,071	\$ 28,523	\$ -	\$ 1
	Group \$ transfer in/(transfer out):				(\$97)					
	Group change %:				-0.1%					
Equipment (7000's)										
	7300 Equipment	\$3,000	(\$2,889)	(\$2,889)	\$111	-96.3%	\$111	\$ -	\$ -	\$ 0
		\$3,000	(\$2,889)	(\$2,889)	\$111		\$111	\$ -	\$ -	\$ 0
	Group \$ transfer in/(transfer out):				(\$2,889)					
	Group change %:				-96%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$5,771	(\$2,060)	(\$2,460)	\$3,711	-35.7%	\$2,696	\$ 1,015	\$ -	\$ -
		\$5,771	(\$2,060)	(\$2,460)	\$3,711		\$2,696	\$ 1,015	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$2,060)					
	Group change %:				-35.7%					
Total:		\$4,688,702	(\$70,157)	(\$25,199)	\$4,618,546		\$3,427,030	\$ 1,101,757	\$ 89,759	\$ (0)

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston High School										
Salaries & Wages (1000s)										
	Certified Staff	\$5,640,273	\$71,454	\$0	\$5,711,727	1.3%	\$4,115,821	\$ 1,591,690	\$ 4,216	\$ (1)
	Non Certified Staff	\$187,951	\$2,754	\$0	\$190,705	1.5%	\$151,285	\$ -	\$ 39,420	\$ (0)
	Overtime	\$250	(\$193)	(\$159)	\$57	-77.2%	\$57	\$ -	\$ -	\$ 0
	Certified Stipends	\$129,628	(\$4,035)	\$0	\$125,593	-3.1%	\$93,861	\$ 1,530	\$ 30,202	\$ -
	Non Certified Stipends	\$500	\$0	\$0	\$500		\$0	\$ -	\$ 500	\$ -
		\$5,958,602	\$69,979	(\$159)	\$6,028,581		\$4,361,024	\$ 1,593,221	\$ 74,338	\$ (1)
	Group \$ transfer in/(transfer out):				\$69,979					
	Group change %:				1.2%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$1,800	(\$75)	(\$75)	\$1,725	-4.2%	\$210	\$ 1,515	\$ -	\$ -
	3309 Professional Technical Services	\$6,303	\$2,526	\$241	\$8,829	40.1%	\$7,721	\$ 1,108	\$ -	\$ 1
		\$8,103	\$2,451	\$166	\$10,554		\$7,931	\$ 2,623	\$ -	\$ 1
	Group \$ transfer in/(transfer out):				\$2,451					
	Group change %:				30.2%					
Property Services (4000s)										
	4302 Equipment Repairs	\$10,929	(\$3,183)	(\$3,472)	\$7,746	-29.1%	\$6,596	\$ 1,150	\$ -	\$ 0
	4400 Equipment Rental	\$4,765	(\$681)	(\$681)	\$4,084	-14.3%	\$1,062	\$ 3,021	\$ -	\$ 0
		\$15,694	(\$3,864)	(\$4,153)	\$11,830		\$7,658	\$ 4,171	\$ -	\$ 1
	Group \$ transfer in/(transfer out):				(\$3,864)					
	Group change %:				-24.6%					
Other Services (5000s)										
	5100 Regular Transportation	\$3,000	\$268	\$268	\$3,268	8.9%	\$2,704	\$ 564	\$ -	\$ 0
	5400 Postage	\$539	(\$89)	(\$89)	\$450	-16.5%	\$0	\$ 450	\$ -	\$ -
	5501 Printing	\$13,812	(\$1,006)	(\$1,006)	\$12,806	-7.3%	\$9,207	\$ 3,599	\$ -	\$ (0)
	5600 Tuition	\$0	\$6,823	\$0	\$6,823		\$6,823	\$ -	\$ -	\$ -
	5800,5802-5880 Travel & Conference	\$1,890	\$0	\$0	\$1,890		\$0	\$ 1,200	\$ 690	\$ -

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
5801	Mileage Reimbursement	\$1,750	\$894	\$894	\$2,644	51.1%	\$954	\$ 1,689	\$ -	\$ 0
5900	Other Purchased Services	\$900	\$45	(\$55)	\$945	5.0%	\$945	\$ -	\$ -	\$ 0
		<u>\$21,891</u>	<u>\$6,935</u>	<u>\$12</u>	<u>\$28,826</u>		<u>\$20,633</u>	<u>\$ 7,502</u>	<u>\$ 690</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$6,935					
	Group change %:				31.7%					
Supplies & Materials (6000's)										
6110	Materials	\$153,396	(\$21,714)	(\$16,855)	\$131,682	-14.2%	\$109,865	\$ 21,817	\$ -	\$ (0)
6120	Office Materials	\$6,928	(\$2,917)	(\$789)	\$4,011	-42.1%	\$2,992	\$ 1,020	\$ -	\$ (0)
6410	Books	\$43,705	\$2,162	(\$338)	\$45,867	4.9%	\$42,757	\$ 3,110	\$ -	\$ 0
		<u>\$204,029</u>	<u>(\$22,469)</u>	<u>(\$17,982)</u>	<u>\$181,560</u>		<u>\$155,613</u>	<u>\$ 25,947</u>	<u>\$ -</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$22,469)					
	Group change %:				-11.0%					
Equipment (7000's)										
7300	Equipment	\$4,500	(\$2,703)	(\$3,378)	\$1,797	-60.1%	\$1,797	\$ -	\$ -	\$ -
		<u>\$4,500</u>	<u>(\$2,703)</u>	<u>(\$3,378)</u>	<u>\$1,797</u>		<u>\$1,797</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$2,703)					
	Group change %:				-60%					
Other Objects (8000's)										
8100	Dues, Fees and Memberships	\$14,140	(\$1,814)	(\$2,110)	\$12,326	-12.8%	\$11,996	\$ 330	\$ -	\$ -
8900	Other Objects	\$0	\$13,128	\$0	\$13,128		\$13,128	\$ -	\$ -	\$ 0
		<u>\$14,140</u>	<u>\$11,314</u>	<u>(\$2,110)</u>	<u>\$25,454</u>		<u>\$25,124</u>	<u>\$ 330</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$11,314					
	Group change %:				80.0%					
Revenues (9000's)										
9209	Parking Fees	\$ (30,000)	\$ -	\$ (30,000)			(\$30,000)	\$ -	\$ -	\$ -
		<u>\$ (30,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ (30,000)</u>		<u>\$ (30,000)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
Total:		\$6,196,959	\$61,643	(\$27,604)	\$6,258,602		\$4,549,780	\$ 1,633,794	\$ 75,028	\$ 1

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Athletics										
Salaries & Wages (1000s)										
	Certified Staff	\$147,895	\$0	\$0	\$147,895		\$125,142	\$ 22,753	\$ -	\$ (0)
	Non Certified Staff	\$40,851	(\$605)	\$0	\$40,246	-1.5%	\$32,017	\$ -	\$ 8,229	\$ (0)
	Certified Stipends	\$341,037	\$0	\$0	\$341,037		\$216,416	\$ -	\$ 124,621	\$ -
	Non Certified Stipends	\$77,710	\$0	\$0	\$77,710		\$45,915	\$ -	\$ 31,795	\$ -
		\$607,493	(\$605)	\$0	\$606,888		\$419,490	\$ 22,753	\$ 164,645	\$ (0)
	Group \$ transfer in/(transfer out):				(\$605)					
	Group change %:				-0.1%					
Professional & Technical Services (3000s)										
	3239 Other Pupil Services	\$3,500	\$0	\$0	\$3,500		\$2,920	\$ -	\$ 580	\$ -
	3308 Police/Fire	\$4,300	(\$1,420)	(\$1,420)	\$2,880	-33.0%	\$1,391	\$ 1,489	\$ -	\$ -
	3310 Sports Officials	\$45,863	\$0	\$0	\$45,863		\$45,000	\$ -	\$ 863	\$ -
		\$53,663	(\$1,420)	(\$1,420)	\$52,243		\$49,311	\$ 1,489	\$ 1,443	\$ -
	Group \$ transfer in/(transfer out):				(\$1,420)					
	Group change %:				-2.6%					
Property Services (4000s)										
	4302 Equipment Repairs	\$21,604	\$500	\$500	\$22,104	2.3%	\$6,299	\$ 6,225	\$ 9,580	\$ -
	4900 Other Property Services	\$1,000	\$0	\$0	\$1,000		\$0	\$ -	\$ 1,000	\$ -
		\$22,604	\$500	\$500	\$23,104		\$6,299	\$ 6,225	\$ 10,580	\$ -
	Group \$ transfer in/(transfer out):				\$500					
	Group change %:				2.2%					
Other Services (5000s)										
	5104 Athletic Transportation	\$80,429	(\$1,196)	(\$1,196)	\$79,233	-1.5%	\$61,704	\$ 17,529	\$ -	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
5800,5802-5880	5202 Athletic Insurance	\$19,916	\$10,023	\$0	\$29,939	50.3%	\$29,939	\$ -	\$ -	\$ -
	Travel & Conference	\$2,100	\$0	\$0	\$2,100		\$2,100	\$ -	\$ -	\$ -
		\$102,445	\$8,827	(\$1,196)	\$111,272		\$93,743	\$ 17,529	\$ -	\$ 0
	Group \$ transfer in/(transfer out):				\$8,827					
	Group change %:				8.6%					
Supplies & Materials (6000's)										
6110	Materials	\$56,250	(\$105)	(\$105)	\$56,145	-0.2%	\$44,153	\$ 11,992	\$ -	\$ (0)
		\$56,250	(\$105)	(\$105)	\$56,145		\$44,153	\$ 11,992	\$ -	\$ (0)
	Group \$ transfer in/(transfer out):				(\$105)					
	Group change %:				-0.2%					
Other Objects (8000's)										
8100	Dues, Fees and Memberships	\$15,835	\$1,000	\$1,000	\$16,835	6.3%	\$16,835	\$ -	\$ -	\$ -
	8900 Other Objects	(\$20,000)	\$20,000	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		(\$4,165)	\$21,000	\$1,000	\$16,835		\$16,835	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				\$21,000					
	Group change %:				-504.2%					
Revenues (9000's)										
9201	Participation Fees, Athletics	\$ (59,710)	(\$22,545)	\$0	\$ (82,255)	37.8%	(\$82,255)	\$ -	\$ -	\$ -
	9202 Gate Receipts, Athletics	\$ (15,500)	\$2,449	(\$96)	\$ (13,051)	-15.8%	(\$13,051)	\$ -	\$ -	\$ (0)
		\$ (75,210.00)	(\$20,096)	(\$96)	\$ (95,306.00)		\$ (95,306)	\$ -	\$ -	\$ (0)
	Group \$ transfer in/(transfer out):				(\$20,096)					
	Group change %:				27%					
Total:		\$763,080	\$8,101	(\$1,317)	\$771,181		\$534,526	\$ 59,988	\$ 176,668	\$ (0)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Copy Center										
Salaries & Wages (1000s)										
	Non Certified Staff	\$61,113	\$2,955	\$2,211	\$64,068	4.8%	\$48,528	\$ -	\$ 15,540	\$ -
		\$61,113	\$2,955	\$2,211	\$64,068		\$48,528	\$ -	\$ 15,540	\$ -
	Group \$ transfer in/(transfer out):				\$2,955					
	Group change %:				4.8%					
Property Services (4000s)										
	4400 Equipment Rental	\$127,767	\$0	\$0	\$127,767		\$98,838	\$ 16,644	\$ 12,286	\$ -
		\$127,767	\$0	\$0	\$127,767		\$98,838	\$ 16,644	\$ 12,286	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5400 Postage	\$18,070	(\$8,650)	(\$800)	\$9,420	-47.9%	\$6,646	\$ -	\$ 2,774	\$ -
		\$18,070	(\$8,650)	(\$800)	\$9,420		\$6,646	\$ -	\$ 2,774	\$ -
	Group \$ transfer in/(transfer out):				(\$8,650)					
	Group change %:				-47.9%					
Supplies & Materials (6000's)										
	6110 Materials	\$14,162	\$8,650	\$800	\$22,812	61.1%	\$22,424	\$ 216	\$ 171	\$ (0)
		\$14,162	\$8,650	\$800	\$22,812		\$22,424	\$ 216	\$ 171	\$ (0)
	Group \$ transfer in/(transfer out):				\$8,650					
	Group change %:				61.1%					
Total:		\$221,112	\$2,955	\$2,211	\$224,067		\$176,436	\$ 16,860	\$ 30,771	\$ (0)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Curriculum & Instruction										
Salaries & Wages (1000s)										
	Certified Staff	\$767,609	\$53,039	\$10,963	\$820,648	6.9%	\$648,786	\$ 163,440	\$ 8,421	\$ 1
	Non Certified Staff	\$59,594	\$894	\$0	\$60,488	1.5%	\$51,182	\$ -	\$ 9,306	\$ (0)
	Certified Stipends	\$85,625	(\$7,269)	\$0	\$78,356	-8.5%	\$57,615	\$ 20,741	\$ -	\$ (0)
		\$912,828	\$46,664	\$10,963	\$959,492		\$757,583	\$ 184,180	\$ 17,727	\$ 1
	Group \$ transfer in/(transfer out):				\$46,664					
	Group change %:				5.1%					
Professional & Technical Services (3000s)										
3220/3221	3210 Contracted Services Educational	\$7,815	(\$2,726)	(\$2,726)	\$5,089	-34.9%	\$5,089	\$ -	\$ -	\$ -
	Consulting Services	\$60,500	(\$5,076)	(\$5,076)	\$55,424	-8.4%	\$42,407	\$ 13,017	\$ -	\$ (0)
	3235 Testing	\$37,000	(\$10,513)	(\$1,796)	\$26,487	-28.4%	\$24,674	\$ -	\$ 1,812	\$ 0
		\$105,315	(\$18,315)	(\$9,598)	\$87,000		\$72,171	\$ 13,017	\$ 1,812	\$ 0
	Group \$ transfer in/(transfer out):				(\$18,315)					
	Group change %:				-17.4%					
Property Services (4000s)										
Other Services (5000s)										
5800,5802-5880	Travel & Conference	\$47,130	\$16,570	\$3,725	\$63,700	35.2%	\$48,286	\$ 12,079	\$ 3,335	\$ (0)
	5801 Mileage Reimbursement	\$6,000	\$0	\$0	\$6,000		\$5,000	\$ -	\$ 1,000	\$ -
	5900 Other Purchased Services	\$8,450	\$2,302	(\$1,898)	\$10,752	27.2%	\$8,663	\$ 2,088	\$ -	\$ 0
		\$61,580	\$18,872	\$1,827	\$80,452		\$61,950	\$ 14,167	\$ 4,335	\$ 0
	Group \$ transfer in/(transfer out):				\$18,872					
	Group change %:				30.6%					

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Supplies & Materials (6000's)										
	6110 Materials	\$1,450	(\$414)	(\$414)	\$1,036	-28.6%	\$1,036	\$ -	\$ -	\$ 0
	6120 Office Materials	\$5,825	(\$2,799)	(\$1,649)	\$3,026	-48.1%	\$2,829	\$ 197	\$ -	\$ 1
	6410 Books	\$58,665	(\$21,220)	\$2,888	\$37,445	-36.2%	\$29,745	\$ 7,700	\$ -	\$ 0
		<u>\$65,940</u>	<u>(\$24,433)</u>	<u>\$825</u>	<u>\$41,507</u>		<u>\$33,610</u>	<u>\$ 7,897</u>	<u>\$ -</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				(\$24,433)					
	Group change %:				-37.1%					
Equipment (7000's)										
	7300 Equipment	\$2,500	(\$2,500)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		<u>\$2,500</u>	<u>(\$2,500)</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$2,500)					
	Group change %:				-100%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$21,655	(\$6,926)	(\$6,926)	\$14,729	-32.0%	\$14,728	\$ -	\$ -	\$ 1
		<u>\$21,655</u>	<u>(\$6,926)</u>	<u>(\$6,926)</u>	<u>\$14,729</u>		<u>\$14,728</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				(\$6,926)					
	Group change %:				-32.0%					
Total:		<u><u>\$1,169,818</u></u>	<u><u>\$13,362</u></u>	<u><u>(\$2,909)</u></u>	<u><u>\$1,183,180</u></u>		<u><u>\$940,041</u></u>	<u><u>\$ 219,261</u></u>	<u><u>\$ 23,875</u></u>	<u><u>\$ 3</u></u>

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
District Administration										
Salaries & Wages (1000s)										
	Certified Staff	\$604,050	\$6,112	\$0	\$610,162	1.0%	\$515,245	\$ 94,917	\$ -	\$ (0)
	Non Certified Staff	\$353,489	\$60,094	(\$6,546)	\$413,583	17.0%	\$349,144	\$ -	\$ 64,439	\$ 0
	Overtime	\$1,000	\$0	\$0	\$1,000		\$850	\$ -	\$ 150	\$ (0)
	Non Certified Stipends	\$6,000	\$0	\$0	\$6,000		\$5,000	\$ -	\$ 1,000	\$ -
		\$964,539	\$66,206	(\$6,546)	\$1,030,745		\$870,239	\$ 94,917	\$ 65,589	\$ (0)
	Group \$ transfer in/(transfer out):				\$66,206					
	Group change %:				6.9%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$19,500	(\$2,100)	(\$2,100)	\$17,400	-10.8%	\$16,308	\$ -	\$ 1,092	\$ 0
	3306 Legal Fees	\$50,000	(\$31,353)	(\$23,163)	\$18,647	-62.7%	\$13,215	\$ 5,432	\$ -	\$ 0
	3309 Professional Technical Services	\$20,000	\$21,280	\$0	\$41,280	106.4%	\$29,344	\$ 11,735	\$ 200	\$ 1
		\$89,500	(\$12,173)	(\$25,263)	\$77,327		\$58,867	\$ 17,167	\$ 1,292	\$ 1
	Group \$ transfer in/(transfer out):				(\$12,173)					
	Group change %:				-13.6%					
Property Services (4000s)										
	4302 Equipment Repairs	\$750	(\$750)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$750	(\$750)	\$0	\$0		\$0	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$750)					
	Group change %:				-100.0%					
Other Services (5000s)										
	5400 Postage	\$2,500	\$0	\$0	\$2,500		\$1,647	\$ 714	\$ 139	\$ (0)
	5500 Advertising	\$7,000	(\$2,600)	(\$500)	\$4,400	-37.1%	\$2,500	\$ 1,450	\$ 450	\$ -
	5501 Printing	\$1,250	(\$250)	\$0	\$1,000	-20.0%	\$908	\$ -	\$ 92	\$ -
	5801 Mileage Reimbursement	\$10,500	(\$3,300)	\$0	\$7,200	-31.4%	\$6,375	\$ -	\$ 825	\$ -
		\$21,250	(\$6,150)	(\$500)	\$15,100		\$11,430	\$ 2,164	\$ 1,506	\$ (0)
	Group \$ transfer in/(transfer out):				(\$6,150)					

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Group change %:						-28.9%				
Supplies & Materials (6000's)	6120 Office Materials	\$15,847	\$2,291	(\$100)	\$18,138	14.5%	\$17,402	\$ 580	\$ 155	\$ 0
		\$15,847	\$2,291	(\$100)	\$18,138		\$17,402	\$ 580	\$ 155	\$ 0
	Group \$ transfer in/(transfer out):				\$2,291					
	Group change %:				14.5%					
Other Objects (8000's)	8100 Dues, Fees and Memberships	\$30,020	\$1,269	\$2,125	\$31,289	4.2%	\$31,289	\$ -	\$ -	\$ -
	8900 Other Objects	\$6,895	\$1,700	\$1,800	\$8,595	24.7%	\$4,885	\$ 2,105	\$ 1,605	\$ -
		\$36,915	\$2,969	\$3,925	\$39,884		\$36,174	\$ 2,105	\$ 1,605	\$ -
	Group \$ transfer in/(transfer out):				\$2,969					
	Group change %:				8.0%					
Total:		\$1,128,801	\$52,393	(\$28,484)	\$1,181,194		\$994,112	\$ 116,934	\$ 70,147	\$ 1

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
District Wide										
Salaries & Wages (1000s)										
	Certified Staff	\$132,120	(\$132,120)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	Turnover Savings	(\$193,600)	\$193,600	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	Salary Differential	\$193,250	(\$48,875)	\$0	\$144,375	-25.3%	\$0	\$ -	\$ 144,375	\$ -
		<u>\$131,770</u>	<u>\$12,605</u>	<u>\$0</u>	<u>\$144,375</u>		<u>\$0</u>	<u>\$ -</u>	<u>\$ 144,375</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$12,605					
	Group change %:				9.6%					
Other Services (5000s)										
	5200 General Liability Insurance	\$85,433	\$9,217	\$0	\$94,650	10.8%	\$94,650	\$ -	\$ -	\$ 1
		<u>\$85,433</u>	<u>\$9,217</u>	<u>\$0</u>	<u>\$94,650</u>		<u>\$94,650</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$9,217					
	Group change %:				10.8%					
Revenues (9000's)										
	9207 Regular Ed. Tuition	\$ -	\$0	\$0	\$ -		(\$161)	\$ -	\$ 161	\$ -
	9990 Unallocated	\$ -	\$275,683	\$275,683	\$ 275,683		\$0	\$ -	\$ -	\$ 275,683
		<u>\$ -</u>	<u>\$ 275,683</u>	<u>\$ 275,683</u>	<u>\$ 275,683</u>		<u>\$ (161)</u>	<u>\$ 161</u>	<u>\$ 275,844</u>	<u>\$ 275,683</u>
	Group \$ transfer in/(transfer out):				\$275,683					
	Group change %:				0.0%					
	Total:	<u>\$217,203</u>	<u>\$297,505</u>	<u>\$275,683</u>	<u>\$514,708</u>		<u>\$94,489</u>	<u>\$ 161</u>	<u>\$ 420,219</u>	<u>\$ 275,684</u>

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Employee Benefits										
Benefits (2000's)										
	2000 Health Insurance	\$6,991,965	\$0	\$0	\$6,991,965		\$5,826,638	\$ -	\$ 1,165,328	\$ -
	2001 Social Security	\$507,618	\$0	\$0	\$507,618		\$400,874	\$ -	\$ 106,744	\$ -
	2002 Medicare	\$436,781	(\$1,359)	\$0	\$435,422	-0.3%	\$308,389	\$ -	\$ 127,033	\$ -
	2003 Workers Compensation	\$226,043	(\$10,023)	\$0	\$216,020	-4.4%	\$216,020	\$ -	\$ -	\$ -
	2004 Unemployment Compensation	\$68,000	(\$15,983)	(\$9,914)	\$52,017	-23.5%	\$30,017	\$ 22,000	\$ -	\$ (0)
	2005 Early Retirement Incentive	\$4,759	\$0	\$0	\$4,759		\$4,758	\$ -	\$ -	\$ 1
	2007 Pension Contributions	\$834,052	\$0	\$0	\$834,052		\$616,434	\$ -	\$ 217,618	\$ -
	2010 Tuition Reimbursement	\$75,000	\$0	\$0	\$75,000		\$0	\$ -	\$ 75,000	\$ -
	2011 Life Insurance	\$88,495	\$290	\$290	\$88,785	0.3%	\$73,726	\$ 15,058	\$ -	\$ 1
	2012 Disability Insurance	\$18,086	(\$115)	(\$115)	\$17,971	-0.6%	\$14,894	\$ 3,077	\$ -	\$ (0)
	2014 Sick Bank	\$45,000	\$30,469	\$15,735	\$75,469	67.7%	\$65,139	\$ -	\$ 10,330	\$ -
	2015 GASB 43/45	\$209,000	\$0	\$0	\$209,000		\$209,000	\$ -	\$ -	\$ -
		\$9,504,799	\$3,279	\$5,996	\$9,508,078		\$7,765,890	\$ 40,136	\$ 1,702,051	\$ 1
	Group \$ transfer in/(transfer out):				\$3,279					
	Group change %:				0.0%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$6,895	(\$1,983)	(\$175)	\$4,912	-28.8%	\$4,366	\$ 400	\$ 146	\$ -
		\$6,895	(\$1,983)	(\$175)	\$4,912		\$4,366	\$ 400	\$ 146	\$ -
	Group \$ transfer in/(transfer out):				(\$1,983)					
	Group change %:				-28.8%					
Property Services (4000s)										
	Total:	\$9,511,694	\$1,296	\$5,821	\$9,512,990		\$7,770,256	\$ 40,536	\$ 1,702,197	\$ 1

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Facilities										
Salaries & Wages (1000s)										
	Non Certified Staff	\$1,218,553	(\$137,232)	(\$19,895)	\$1,081,321	-11.3%	\$874,597	\$ 19,348	\$ 187,376	\$ -
	Overtime	\$115,000	\$22,500	\$0	\$137,500	19.6%	\$112,384	\$ -	\$ 25,116	\$ -
	Non Certified Stipends	\$67,469	(\$6,632)	(\$6,836)	\$60,837	-9.8%	\$47,315	\$ 1,765	\$ 11,757	\$ (0)
		<u>\$1,401,022</u>	<u>(\$121,364)</u>	<u>(\$26,731)</u>	<u>\$1,279,658</u>		<u>\$1,034,296</u>	<u>\$ 21,113</u>	<u>\$ 224,249</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$121,364)					
	Group change %:				-8.7%					
Professional & Technical Services (3000s)										
	3304 License Fees-Facilities	\$2,800	(\$1,744)	(\$1,744)	\$1,056	-62.3%	\$1,056	\$ -	\$ -	\$ 0
	3309 Professional Technical Services	\$4,250	(\$50)	(\$50)	\$4,200	-1.2%	\$4,054	\$ 146	\$ -	\$ -
		<u>\$7,050</u>	<u>(\$1,794)</u>	<u>(\$1,794)</u>	<u>\$5,256</u>		<u>\$5,110</u>	<u>\$ 146</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$1,794)					
	Group change %:				-25.4%					
Property Services (4000s)										
	4200 Cleaning Services	\$585,245	(\$1,764)	(\$1,764)	\$583,481		\$486,982	\$ 96,499	\$ -	\$ 0
	4202 Rubbish Removal	\$74,475	(\$17,904)	(\$14,904)	\$56,571	-24.0%	\$38,709	\$ 17,862	\$ -	\$ -
	4203 Mop & Mat Service	\$5,000	\$0	\$0	\$5,000		\$3,000	\$ 1,000	\$ 1,000	\$ -
	4204 Exterminator	\$8,000	\$300	\$300	\$8,300	3.8%	\$4,958	\$ 2,542	\$ 800	\$ -
	4302 Equipment Repairs	\$61,518	\$24,873	\$1,000	\$86,391	40.4%	\$80,250	\$ 3,963	\$ 2,178	\$ (0)
	4400 Equipment Rental	\$21,110	(\$1,300)	\$0	\$19,810	-6.2%	\$9,149	\$ 3,566	\$ 7,094	\$ -
	4401 Rental of Facilities	\$17,492	\$1,996	\$1,996	\$19,488	11.4%	\$2,417	\$ 15,470	\$ 1,601	\$ -
	4500 Repair Allowance	\$132,000	\$2,480	\$2,255	\$134,480	1.9%	\$116,673	\$ 17,110	\$ 698	\$ 0
	4510 Asbestos Abatement	\$5,000	(\$3,000)	(\$3,000)	\$2,000	-60.0%	\$582	\$ -	\$ 1,418	\$ -
	4511 Elevator Contract	\$13,480	\$0	\$0	\$13,480		\$12,056	\$ 612	\$ 812	\$ -
	4512 Emergency Lights	\$11,570	\$0	\$0	\$11,570		\$11,384	\$ 186	\$ -	\$ 0
	4513 Generator Contract	\$10,377	(\$300)	(\$300)	\$10,077	-2.9%	\$6,225	\$ 3,725	\$ 127	\$ (0)
	4514 Fire Alarm System	\$33,929	(\$753)	\$0	\$33,176	-2.2%	\$28,854	\$ 1,846	\$ 2,476	\$ -
	4515 Fire Protection System	\$8,926	(\$1,300)	(\$1,300)	\$7,626	-14.6%	\$4,645	\$ -	\$ 2,981	\$ -
	4516 UST Testing	\$6,996	(\$6,996)	(\$1,996)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	4517 Sprinkler System	\$4,858	\$0	\$0	\$4,858		\$3,591	\$ 1,057	\$ 210	\$ -
	4518 Sewer System Plant Maintenance	\$130,814	(\$7,522)	(\$7,522)	\$123,292	-5.8%	\$98,217	\$ 25,075	\$ -	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	4530 Parks & Recreation	\$56,350	\$0	\$0	\$56,350		\$50,223	\$ -	\$ 6,127	\$ -
	4531 Drain System	\$5,575	\$600	\$0	\$6,175	10.8%	\$6,045	\$ -	\$ 130	\$ -
	4533 Glass Replacement	\$3,000	\$2,415	\$0	\$5,415	80.5%	\$5,390	\$ 5	\$ 20	\$ -
	4534 Roof Repair	\$5,000	\$9,935	\$3,100	\$14,935	198.7%	\$13,142	\$ 1,710	\$ 83	\$ 0
	4535 Window Treatments	\$3,000	\$3,055	\$0	\$6,055	101.8%	\$6,055	\$ -	\$ -	\$ -
	4536 Air Filter HVAC System	\$3,500	(\$3,500)	(\$3,500)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	4538 Chiller Contract	\$10,600	\$25,000	\$0	\$35,600	235.8%	\$33,677	\$ -	\$ 1,923	\$ -
	4539 Energy Management System	\$27,500	(\$7,876)	(\$7,876)	\$19,624	-28.6%	\$19,624	\$ -	\$ -	\$ -
	4540 Athletic Facilities Repairs	\$6,000	\$400	\$0	\$6,400	6.7%	\$6,254	\$ -	\$ 146	\$ 0
	4542 Contracted Services	\$8,400	\$1,612	\$1,100	\$10,012	19.2%	\$8,912	\$ 784	\$ 316	\$ 0
	4543 Paving	\$5,000	\$17,300	\$9,100	\$22,300	346.0%	\$21,500	\$ -	\$ 800	\$ -
	4600 Special Projects	\$60,304	\$35,023	\$2,225	\$95,327	58.1%	\$84,465	\$ 8,693	\$ 2,169	\$ (0)
	4602 Tree Service	\$11,000	(\$3,160)	(\$2,510)	\$7,840	-28.7%	\$2,300	\$ 5,520	\$ 20	\$ -
	4603 Exterior Lighting	\$2,800	(\$2,800)	(\$2,800)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	4604 Snow Plowing	\$12,500	(\$12,301)	(\$5,209)	\$199	-98.4%	\$199	\$ -	\$ -	\$ 0
	4605 Signage	\$2,500	(\$950)	\$0	\$1,550	-38.0%	\$674	\$ -	\$ 876	\$ -
	4606 Sprinkler Repairs	\$3,000	\$0	\$0	\$3,000		\$2,512	\$ -	\$ 488	\$ -
	4607 Storm Draining	\$1,000	(\$1,000)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	4608 Trucking Services	\$2,000	(\$2,000)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
	4610 Playground Repairs	\$2,200	\$300	\$0	\$2,500	13.6%	\$2,500	\$ -	\$ -	\$ -
	4702 Locks/Keys	\$6,000	\$9,242	\$1,210	\$15,242	154.0%	\$13,249	\$ 816	\$ 1,177	\$ -
	4705 United Alarm	\$500	\$753	\$0	\$1,253	150.6%	\$753	\$ -	\$ 500	\$ -
		\$1,368,519	\$60,858	(\$30,395)	\$1,429,377		\$1,185,166	\$ 208,041	\$ 36,169	\$ 1
	Group \$ transfer in/(transfer out):				\$60,858					
	Group change %:				4.4%					
Other Services (5000s)										
	5205 Property Insurance	\$102,160	\$0	\$0	\$102,160		\$102,160	\$ -	\$ -	\$ -
	5801 Mileage Reimbursement	\$3,000	\$0	\$0	\$3,000		\$2,500	\$ -	\$ 500	\$ -
	5900 Other Purchased Services	\$2,000	(\$2,000)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$107,160	(\$2,000)	\$0	\$105,160		\$104,660	\$ -	\$ 500	\$ -
	Group \$ transfer in/(transfer out):				(\$2,000)					
	Group change %:				-1.9%					
Supplies & Materials (6000's)										
	6130 Maintenance Materials	\$182,644	(\$53,320)	(\$14,505)	\$129,324	-29.2%	\$108,054	\$ 16,442	\$ 4,828	\$ 0
	6131 Custodial Materials	\$78,061	\$11,550	\$8,650	\$89,611	14.8%	\$78,519	\$ 3,062	\$ 8,030	\$ -
	6510 Heating Oil	\$466,479	(\$55,115)	(\$48,161)	\$411,364	-11.8%	\$374,944	\$ 32,988	\$ 3,432	\$ (0)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	6520 Electricity	\$727,800	(\$18,306)	(\$5,474)	\$709,494	-2.5%	\$534,187	\$ 171,306	\$ 4,002	\$ (0)
	6530 Propane gas	\$3,500	\$0	\$0	\$3,500		\$2,839	\$ 161	\$ 500	\$ -
		\$1,458,484	(\$115,191)	(\$59,490)	\$1,343,293		\$1,098,542	\$ 223,959	\$ 20,792	\$ (0)
	Group \$ transfer in/(transfer out):				(\$115,191)					
	Group change %:				-7.9%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$480	\$817	(\$183)	\$1,297	170.2%	\$1,297	\$ -	\$ -	\$ -
	8900 Other Objects	\$15,000	(\$7,177)	(\$1,139)	\$7,823	-47.8%	\$7,823	\$ -	\$ -	\$ -
		\$15,480	(\$6,360)	(\$1,322)	\$9,120		\$9,120	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$6,360)					
	Group change %:				-41.1%					
Revenues (9000's)										
	9208 Revenue from Town for Fields	\$ (39,590)	\$0	\$0	\$ (39,590)		(\$15,907)	\$ -	\$ (23,683)	\$ (0)
		\$ (39,590)	\$0	\$0	\$ (39,590)		\$ (15,907)	\$ -	\$ (23,683)	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	\$4,318,125	(\$185,851)	(\$119,732)	\$4,132,274		\$3,420,987	\$ 453,260	\$ 258,027	\$ 0

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Pupil Services										
Salaries & Wages (1000s)										
	Certified Staff	\$1,598,511	(\$18,373)	\$0	\$1,580,138	-1.1%	\$1,119,629	\$ 446,678	\$ 13,831	\$ (0)
	Non Certified Staff	\$694,273	\$11,133	(\$14,765)	\$705,406	1.6%	\$566,736	\$ 4,500	\$ 134,170	\$ (0)
	Certified Stipends	\$28,860	\$5,150	\$0	\$34,010	17.8%	\$25,130	\$ 8,880	\$ -	\$ -
	Non Certified Stipends	\$19,340	\$0	\$0	\$19,340		\$15,810	\$ -	\$ 3,530	\$ -
		<u>\$2,340,984</u>	<u>(\$2,090)</u>	<u>(\$14,765)</u>	<u>\$2,338,894</u>		<u>\$1,727,305</u>	<u>\$ 460,058</u>	<u>\$ 151,532</u>	<u>\$ (1)</u>
	Group \$ transfer in/(transfer out):				(\$2,090)					
	Group change %:				-0.1%					
Professional & Technical Services (3000s)										
	3239 Other Pupil Services	\$198,165	(\$40,150)	\$0	\$158,015	-20.3%	\$102,944	\$ 40,272	\$ 14,799	\$ -
		<u>\$198,165</u>	<u>(\$40,150)</u>	<u>\$0</u>	<u>\$158,015</u>		<u>\$102,944</u>	<u>\$ 40,272</u>	<u>\$ 14,799</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$40,150)					
	Group change %:				-20.3%					
Property Services (4000s)										
	4302 Equipment Repairs	\$1,075	(\$550)	(\$550)	\$525	-51.2%	\$524	\$ -	\$ -	\$ 1
		<u>\$1,075</u>	<u>(\$550)</u>	<u>(\$550)</u>	<u>\$525</u>		<u>\$524</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				(\$550)					
	Group change %:				-51.2%					
Other Services (5000s)										
	5400 Postage	\$2,000	\$0	\$0	\$2,000		\$1,900	\$ 100	\$ -	\$ -
	5501 Printing	\$4,600	(\$3,097)	(\$3,097)	\$1,503	-67.3%	\$1,373	\$ 130	\$ -	\$ 0
	5801 Mileage Reimbursement	\$100	(\$100)	(\$100)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$6,700	(\$3,197)	(\$3,197)	\$3,503		\$3,273	\$ 230	\$ -	\$ 0
	Group \$ transfer in/(transfer out):				(\$3,197)					
	Group change %:				-47.7%					
Supplies & Materials (6000's)										
	6110 Materials	\$13,600	(\$2,763)	(\$2,863)	\$10,837	-20.3%	\$10,247	\$ 590	\$ -	\$ 0
		\$13,600	(\$2,763)	(\$2,863)	\$10,837		\$10,247	\$ 590	\$ -	\$ 0
	Group \$ transfer in/(transfer out):				(\$2,763)					
	Group change %:				-20.3%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$575	(\$575)	(\$575)	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$575	(\$575)	(\$575)	\$0		\$0	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$575)					
	Group change %:				-100.0%					
	Total:	\$2,561,099	(\$49,325)	(\$21,950)	\$2,511,774		\$1,844,293	\$ 501,150	\$ 166,331	\$ 1

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Special Education										
Salaries & Wages (1000s)										
	Certified Staff	\$3,529,258	(\$87,386)	(\$6,073)	\$3,441,872	-2.5%	\$2,542,392	\$ 876,218	\$ 23,261	\$ 1
	Non Certified Staff	\$1,457,832	(\$147,064)	\$3,288	\$1,310,768	-10.1%	\$1,091,030	\$ -	\$ 219,738	\$ (0)
	Overtime	\$0	\$62	\$0	\$62	0.0%	\$62	\$ -	\$ -	\$ 0
	Non Certified Stipends	\$25,541	\$0	\$0	\$25,541		\$14,500	\$ -	\$ 11,041	\$ -
		\$5,012,631	(\$234,388)	(\$2,785)	\$4,778,243		\$3,647,984	\$ 876,218	\$ 254,040	\$ 1
	Group \$ transfer in/(transfer out):				(\$234,388)					
	Group change %:				-4.7%					
Professional & Technical Services (3000s)										
3220/3221	3210 Contracted Services Educational	\$715,970	(\$48,493)	\$0	\$667,477	-6.8%	\$499,664	\$ 112,044	\$ 55,769	\$ -
	Consulting Services	\$82,800	(\$10,000)	\$0	\$72,800	-12.1%	\$48,986	\$ 2,990	\$ 20,824	\$ -
	3235 Testing	\$48,000	\$0	\$0	\$48,000		\$37,025	\$ 1,606	\$ 9,369	\$ -
	3306 Legal Fees	\$40,000	(\$5,000)	\$0	\$35,000	-12.5%	\$11,243	\$ 23,757	\$ -	\$ -
		\$886,770	(\$63,493)	\$0	\$823,277		\$596,918	\$ 140,397	\$ 85,962	\$ -
	Group \$ transfer in/(transfer out):				(\$63,493)					
	Group change %:				-7.2%					
Property Services (4000s)										
	4302 Equipment Repairs	\$1,250	(\$1,100)	\$0	\$150	-88.0%	\$142	\$ -	\$ 8	\$ (0)
	4400 Equipment Rental	\$1,250	(\$1,250)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$2,500	(\$2,350)	\$0	\$150		\$142	\$ -	\$ 8	\$ (0)
	Group \$ transfer in/(transfer out):				(\$2,350)					
	Group change %:				-94.0%					
Other Services (5000s)										
	5600 Tuition	\$1,920,638	\$359,000	\$0	\$2,279,638	18.7%	\$1,892,754	\$ 362,766	\$ 24,118	\$ (0)
	5801 Mileage Reimbursement	\$3,000	(\$2,532)	\$0	\$468	-84.4%	\$68	\$ -	\$ 400	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$1,923,638	\$356,468	\$0	\$2,280,106		\$1,892,821	\$ 362,766	\$ 24,518	\$ (0)
	Group \$ transfer in/(transfer out):				\$356,468					
	Group change %:				18.5%					
Supplies & Materials (6000's)										
	6110 Materials	\$36,631	(\$10,819)	(\$719)	\$25,812	-29.5%	\$19,699	\$ 1,529	\$ 4,584	\$ -
	6120 Office Materials	\$719	\$0	\$0	\$719		\$0	\$ -	\$ 719	\$ -
	6410 Books	\$5,900	(\$4,600)	(\$600)	\$1,300	-78.0%	\$474	\$ -	\$ 826	\$ -
		\$43,250	(\$15,419)	(\$1,319)	\$27,831		\$20,173	\$ 1,529	\$ 6,129	\$ -
	Group \$ transfer in/(transfer out):				(\$15,419)					
	Group change %:				-35.7%					
Equipment (7000's)										
	7300 Equipment	\$15,000	(\$10,000)	\$0	\$5,000	-66.7%	\$2,394	\$ -	\$ 2,606	\$ -
		\$15,000	(\$10,000)	\$0	\$5,000		\$2,394	\$ -	\$ 2,606	\$ -
	Group \$ transfer in/(transfer out):				(\$10,000)					
	Group change %:				-67%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$2,000	(\$1,980)	\$0	\$20	-99.0%	\$20	\$ -	\$ -	\$ -
		\$2,000	(\$1,980)	\$0	\$20		\$20	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$1,980)					
	Group change %:				-99.0%					
Revenues (9000's)										
	9205 Excess Cost SPED	\$ (764,946)	(\$83,379)	\$0	\$ (848,325)	10.9%	(\$636,245)	\$ -	\$ (212,080)	\$ -
	9206 Pre School Tuition SPED	\$ (82,500)	\$6,630	\$6,630	\$ (75,870)	-8.0%	(\$75,870)	\$ -	\$ -	\$ -
		\$ (847,446)	(\$76,749)	\$6,630	\$ (924,195)		\$ (712,115)	\$ -	\$ (212,080)	\$ -
	Group \$ transfer in/(transfer out):				(\$76,749)					
	Group change %:				9%					
	Total:	\$7,038,343	(\$47,911)	\$2,526	\$6,990,432		\$5,448,338	\$ 1,380,910	\$ 161,183	\$ 1

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Transportation										
Salaries & Wages (1000s)										
	Non Certified Staff	\$221,200	\$268	(\$380)	\$221,468	0.1%	\$175,324	\$ -	\$ 46,143	\$ 0
		\$221,200	\$268	(\$380)	\$221,468		\$175,324	\$ -	\$ 46,143	\$ 0
	Group \$ transfer in/(transfer out):				\$268					
	Group change %:				0.1%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$1,500	(\$862)	\$0	\$638	-57.5%	\$638	\$ -	\$ -	\$ 0
		\$1,500	(\$862)	\$0	\$638		\$638	\$ -	\$ -	\$ 0
	Group \$ transfer in/(transfer out):				(\$862)					
	Group change %:				-57.5%					
Property Services (4000s)										
	4302 Equipment Repairs	\$25,000	\$8,644	\$2,300	\$33,644	34.6%	\$27,642	\$ 6,003	\$ -	\$ (1)
		\$25,000	\$8,644	\$2,300	\$33,644		\$27,642	\$ 6,003	\$ -	\$ (1)
	Group \$ transfer in/(transfer out):				\$8,644					
	Group change %:				34.6%					
Other Services (5000s)										
	5100 Regular Transportation	\$1,205,552	(\$10,552)	(\$6,650)	\$1,195,000	-0.9%	\$1,192,038	\$ 2,962	\$ -	\$ (0)
	5101 SPED Transportation	\$41,227	\$4,730	\$4,730	\$45,957	11.5%	\$38,475	\$ 7,382	\$ 101	\$ (0)
	5205 Property Insurance	\$8,704	\$0	\$0	\$8,704		\$8,704	\$ -	\$ -	\$ -
		\$1,255,483	(\$5,822)	(\$1,920)	\$1,249,661		\$1,239,217	\$ 10,344	\$ 101	\$ (1)
	Group \$ transfer in/(transfer out):				(\$5,822)					
	Group change %:				-0.5%					
Supplies & Materials (6000's)										
	6270 Diesel Fuel	\$131,171	(\$17,991)	(\$17,991)	\$113,180	-13.7%	\$79,512	\$ 33,668	\$ -	\$ (0)
		\$131,171	(\$17,991)	(\$17,991)	\$113,180		\$79,512	\$ 33,668	\$ -	\$ (0)
	Group \$ transfer in/(transfer out):				(\$17,991)					
	Group change %:				-13.7%					
Total:		\$1,634,354	(\$15,763)	(\$17,991)	\$1,618,591		\$1,522,333	\$ 50,015	\$ 46,244	\$ (1)

**WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Apr-16
Period: 10 of 12**

Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Technology										
Salaries & Wages (1000s)										
	Certified Staff	\$160,998	\$5,002	\$0	\$166,000	3.1%	\$114,922	\$ 51,077	\$ -	\$ 1
	Non Certified Staff	\$551,234	(\$26,409)	\$0	\$524,825	-4.8%	\$426,962	\$ 44,353	\$ 53,509	\$ 0
	Overtime	\$6,120	(\$6,120)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$718,352	(\$27,527)	\$0	\$690,825		\$541,885	\$ 95,430	\$ 53,509	\$ 1
	Group \$ transfer in/(transfer out):				(\$27,527)					
	Group change %:				-3.8%					
Professional & Technical Services (3000s)										
	3220/3221 Consulting Services	\$33,600	(\$1,488)	(\$1,488)	\$32,112	-4.4%	\$28,112	\$ 3,000	\$ 1,000	\$ -
	3309 Professional Technical Services	\$18,750	\$14,397	(\$34)	\$33,147	76.8%	\$29,633	\$ -	\$ 3,514	\$ -
		\$52,350	\$12,909	(\$1,522)	\$65,259		\$57,745	\$ 3,000	\$ 4,514	\$ -
	Group \$ transfer in/(transfer out):				\$12,909					
	Group change %:				24.7%					
Property Services (4000s)										
	4302 Equipment Repairs	\$15,000	\$2,974	\$2,174	\$17,974	19.8%	\$12,735	\$ 3,038	\$ 2,200	\$ 1
	4400 Equipment Rental	\$372,001	\$0	\$0	\$372,001		\$372,001	\$ -	\$ -	\$ 0
		\$387,001	\$2,974	\$2,174	\$389,975		\$384,736	\$ 3,038	\$ 2,200	\$ 1
	Group \$ transfer in/(transfer out):				\$2,974					
	Group change %:				0.8%					
Other Services (5000s)										
	5300 Communications	\$148,820	\$38,073	\$32,389	\$186,893	25.6%	\$149,024	\$ 37,869	\$ -	\$ (1)
	5801 Mileage Reimbursement	\$3,000	\$0	\$0	\$3,000		\$2,500	\$ -	\$ 500	\$ -
		\$151,820	\$38,073	\$32,389	\$189,893		\$151,524	\$ 37,869	\$ 500	\$ (1)
	Group \$ transfer in/(transfer out):				\$38,073					
	Group change %:				25.1%					

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Apr-16
Period: 10 of 12

Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Supplies & Materials (6000's)										
	6110 Materials	\$27,250	(\$2,201)	\$814	\$25,049	-8.1%	\$15,326	\$ 9,722	\$ -	\$ 1
	6140 Software	\$342,985	(\$28,460)	(\$10,560)	\$314,525	-8.3%	\$283,450	\$ 31,074	\$ -	\$ 1
		\$370,235	(\$30,661)	(\$9,746)	\$339,574		\$298,777	\$ 40,796	\$ -	\$ 2
	Group \$ transfer in/(transfer out):				(\$30,661)					
	Group change %:				-8.3%					
Revenues (9000's)										
	9200 Technology Revenue	\$ (45,000)	\$0	\$0	\$ (45,000)		(\$22,500)	\$ -	\$ (22,500)	\$ -
		\$ (45,000)	\$0	\$0	\$ (45,000)		\$ (22,500)	\$ -	\$ (22,500)	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	\$1,634,758	(\$4,232)	\$23,295	\$1,630,526		\$1,412,167	\$ 180,133	\$ 38,223	\$ 3

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Apr-16
Period: 10 of 12

Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Security										
Salaries & Wages (1000s)										
	Non Certified Staff	\$311,798	\$0	\$0	\$311,798		\$255,107	\$ -	\$ 56,691	\$ -
	Overtime	\$20,000	\$4,600	\$4,600	\$24,600	23.0%	\$19,728	\$ -	\$ 4,872	\$ (0)
	Non Certified Stipends	\$24,000	\$2,508	\$2,508	\$26,508	10.5%	\$16,031	\$ -	\$ 10,477	\$ -
		<u>\$355,798</u>	<u>\$7,108</u>	<u>\$7,108</u>	<u>\$362,906</u>		<u>\$290,866</u>	<u>\$ -</u>	<u>\$ 72,040</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				\$7,108					
	Group change %:				2.0%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$77,682	\$0	\$0	\$77,682		\$55,619	\$ 22,063	\$ -	\$ 0
		<u>\$77,682</u>	<u>\$0</u>	<u>\$0</u>	<u>\$77,682</u>		<u>\$55,619</u>	<u>\$ 22,063</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4701 Security System Monitoring	\$20,040	\$7,970	(\$30)	\$28,010	39.8%	\$23,659	\$ 4,351	\$ -	\$ 0
		<u>\$20,040</u>	<u>\$7,970</u>	<u>(\$30)</u>	<u>\$28,010</u>		<u>\$23,659</u>	<u>\$ 4,351</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$7,970					
	Group change %:				39.8%					
Supplies & Materials (6000's)										
	6110 Materials	\$5,500	\$11,972	(\$1,028)	\$17,472	217.7%	\$17,136	\$ 335	\$ -	\$ 0
		<u>\$5,500</u>	<u>\$11,972</u>	<u>(\$1,028)</u>	<u>\$17,472</u>		<u>\$17,136</u>	<u>\$ 335</u>	<u>\$ -</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$11,972					
	Group change %:				217.7%					
	Total:	<u>\$459,020</u>	<u>\$27,050</u>	<u>\$6,050</u>	<u>\$486,070</u>		<u>\$387,281</u>	<u>\$ 26,749</u>	<u>\$ 72,040</u>	<u>\$ (0)</u>

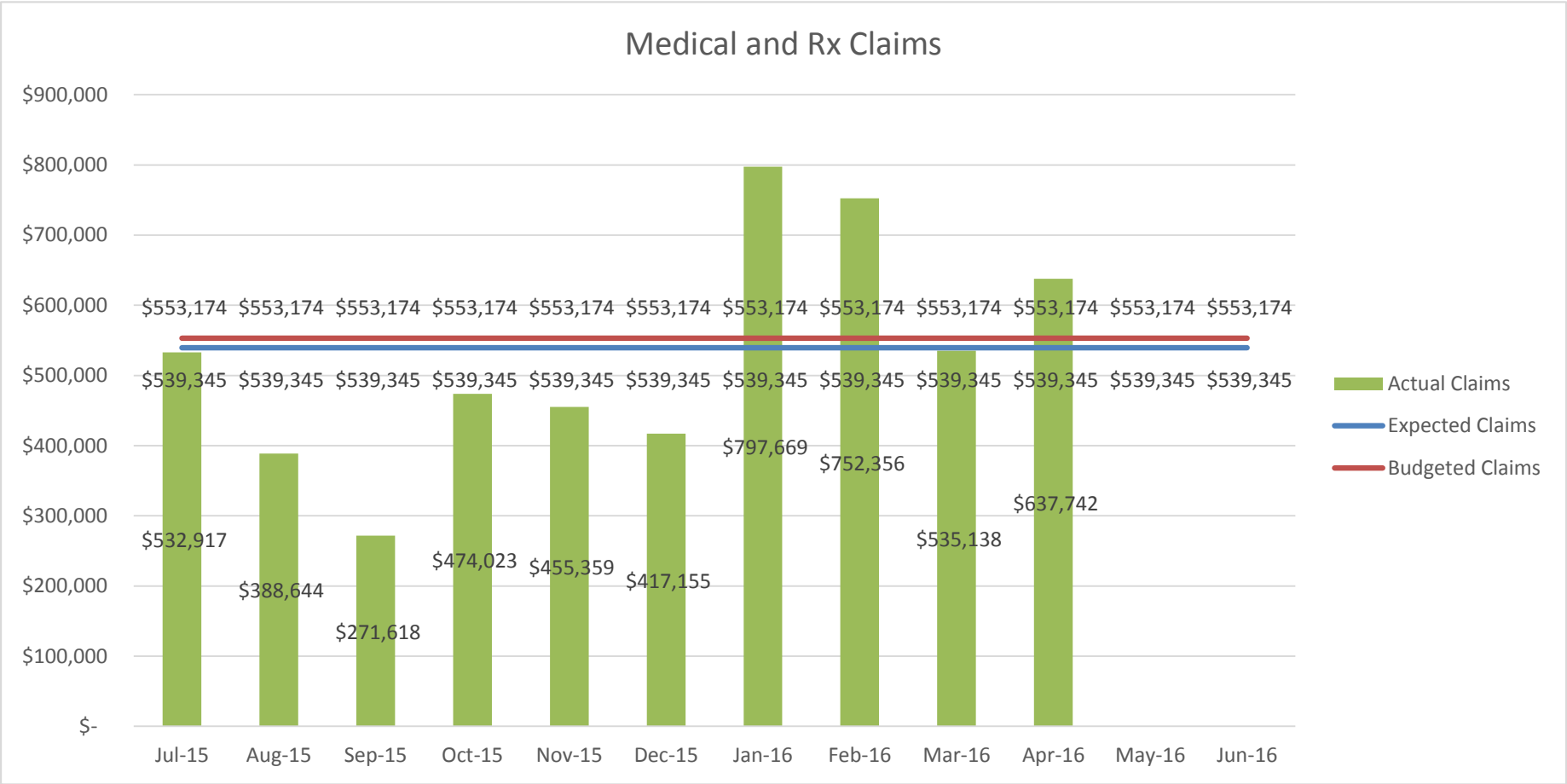
**WESTON PUBLIC SCHOOLS
INTERNAL SERVICES FUND
FOR HEALTH BENEFITS PROGRAM**

Fiscal Year Ended	Actual 2016
STATEMENT OF REVENUES AND EXPENDITURES	
Fund Balance -July 1, 2015	\$ 2,702,892
Revenues:	
General Fund Appropriation (July-June)	\$ 5,826,638
Contributions:	
Employee Cost Sharing	\$ 765,212
Retiree/COBRA Contributions	\$ 204,744
State Teachers Retirement Reimbursement (TRB)	\$ 47,607
Reimbursements	\$ 3,497
Total Contributions	\$ 1,021,059
Total Revenues (A)	<u>\$ 6,847,697</u>
Expenditures	
Aetna Medical & RX:	
Claims	\$ 5,262,622
Administrative Fees	\$ 94,636
Stop Loss	\$ 379,629
District Portion of H.S.A. Deductible	\$ 582,120
Delta Dental:	
Claims	\$ 288,679
Administrative Fees	\$ 16,155
Affordable Care Act Taxes	\$ 45,752
EAP	\$ 8,070
Medical/Supplement/Other Costs	\$ 65,279
Total Health Plan Costs (B)	\$ 6,742,942
Net Change (A-B)	<u>\$ 104,755</u>
Net Change in IBNR:	
June 30th, 2015 IBNR	\$ 771,731
June 30th, 2016 IBNR	\$ (771,731)
	<u>\$ -</u>
Net Change	\$ 104,755
Fund balance March 31, 2016	\$ 2,807,647

Balance Sheet:			
Assets:			
Fund Balance (Opening Fund Balance + Prior Year IBNR)	\$	3,474,623	
Net Change	\$	104,755	
			<u>\$ 3,579,378</u>
Liabilities:			
Accrued FY 2016 IBNR	\$	771,731	
Beg Year Fund Balance	\$	2,702,892	
End of Year Net Change	\$	104,755	
	\$	2,807,647	<u>\$ 3,579,378</u>

WESTON PUBLIC SCHOOLS
INSURANCE FUNDS

Month	Medical and RX							Delta Dental			
	Expected Claims	Stablization	Budgeted Claims	Actual Claims	% of Total Actuals Claims		Variance	Expected Claims	Actual Claims	% of Total	Variance
Jul-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 532,917	10%		\$ 6,428	\$ 33,292	\$ 34,556	13%	\$ (1,264)
Aug-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 388,644	7%		\$ 150,700	\$ 33,292	\$ 28,488	11%	\$ 4,804
Sep-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 271,618	5%		\$ 267,727	\$ 33,292	\$ 35,419	14%	\$ (2,128)
Oct-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 474,023	9%		\$ 65,322	\$ 33,292	\$ 15,503	6%	\$ 17,789
Nov-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 455,359	9%		\$ 83,986	\$ 33,292	\$ 13,922	5%	\$ 19,369
Dec-15	\$ 539,345	\$ 13,829	\$ 553,174	\$ 417,155	8%		\$ 122,190	\$ 33,292	\$ 19,903	8%	\$ 13,389
Jan-16	\$ 539,345	\$ 13,829	\$ 553,174	\$ 797,669	15%		\$ (258,324)	\$ 33,292	\$ 44,702	17%	\$ (11,410)
Feb-16	\$ 539,345	\$ 13,829	\$ 553,174	\$ 752,356	14%		\$ (213,011)	\$ 33,292	\$ 34,830	13%	\$ (1,538)
Mar-16	\$ 539,345	\$ 13,829	\$ 553,174	\$ 535,138	10%		\$ 4,207	\$ 33,292	\$ 31,058	12%	\$ 2,234
Apr-16	\$ 539,345	\$ 13,829	\$ 553,174	\$ 637,742	12%		\$ (98,397)	\$ 33,292		0%	\$ 33,292
May-16	\$ 539,345	\$ 13,829	\$ 553,174		0%		\$ 539,345	\$ 33,292		0%	\$ 33,292
Jun-16	\$ 539,345	\$ 13,829	\$ 553,174		0%		\$ 539,345	\$ 33,292		0%	\$ 33,292
Total	\$ 6,472,138	\$ 165,952	\$ 6,638,090	\$ 5,262,622	100%		\$ 1,209,516	\$ 399,500	\$ 258,381	100%	\$ 141,119



Expected Claims = \$539,345 per month
Stablization = \$13,829 per month
Budget Claims= \$553,174 per month

**WESTON PUBLIC SCHOOLS
INTERNAL SERVICES FUND
FOR HEALTH BENEFITS PROGRAM**

Reserve Model: Market Standard Target Values

Medical IBNR:	15.75%	Approx 1 Months.
ASO Claim Corridor:	15.00%	Full Corridor
Budget Stabilization:	<u>5.00%</u>	
	35.75%	

Fund Balance as of March 31, 2016 \$ **2,807,647**

Fiscal Year End June 30th, 2016

Total Expected Claims \$ 6,341,312

Reserve Targets:

ASO Corridor:	\$ 951,197
IBNR	\$ 998,757
Stabilization:	\$ 317,066

Combined Reserve: \$ **2,267,019**

Excess in Fund Balance \$ **540,628**

Reserve Model: Carrier IBNR/ 50% ASO Corridor

Medical IBNR:	12.50%	Approx 1 Months.
ASO Claim Corridor:	7.50%	Level Funding
Budget Stabilization:	<u>5.00%</u>	
	25.00%	

Fund Balance as of March 31, 2016 \$ **2,807,647**

Fiscal Year End June 30th, 2016

Total Expected Claims \$ 6,341,312

Reserve Targets:

ASO Corridor:	\$ 475,598
IBNR	\$ 792,664
Stabilization:	\$ 317,066

Combined Reserve: \$ **1,585,328**

Excess in Fund Balance \$ **1,222,319**

Fund Balance as of 6/30/15 \$ **2,702,892**

Actual Claims FY 2015 \$ 5,535,569

ASO Corridor	\$ 830,335
IBNR	\$ 771,731
Stablization	\$ 276,778

Total \$ **1,878,845**

Excess in Fund Balance \$ **824,047**

Fund Balance as of 6/30/15 \$ **2,702,892**

Actual Claims FY 2015 \$ 5,535,569

ASO Corridor	\$ 415,168
IBNR	\$ 771,731
Stablization	\$ 276,778

Total \$ **1,463,677**

Excess in Fund Balance \$ **1,239,215**

Instruction

Graduation Requirements

High School

1. To meet the requirements for a diploma from Weston High School, a student must successfully complete a minimum of 24 credits in grades nine through twelve as follows:

A. English	4
B. Mathematics	3
C. Science	3
D. Social Studies	3 (including 1.0 U.S. History and 0.5 American Government)
E. Fine and Performing Arts	1.0
F. Electives	7 (Cluster credits)
G. Physical Education	1.4
H. Health	0.6
I. Other	1.0 Technology
2. Every student must also successfully complete the sophomore [writing portfolio](#). ~~research paper~~.
3. Cluster credit requirement means that a total of 2 credits must be distributed in at least three of the following four cluster areas:
 - A. Art and Music.
 - B. Business, Computer Science, and Technical Education.
 - C. World Language.
 - D. Applied Learning Experiences.
4. In addition to other graduation requirements, seniors must pass a minimum of three credits during the senior year, including one credit in English, to qualify for graduation.
5. Full-Time Status – The course load expectations for full-time status are:
 - A. Freshmen and Sophomores: Seven credits each school year, all of which must be graded “A” – “F”.

- B. Juniors and Seniors: Six credits each school year, all of which must be graded “A” – “F”.

Notwithstanding the foregoing, the minimum number of credits required for graduation is 24.

6. Courses listed in the Weston High School Program of Studies booklet and/or course selection sheet and taught at institutions outside of Weston will be accepted for Weston High School credit and included in the student’s GPA.
7. All exceptions, including any courses taken pursuant to paragraph 6 above, must be specifically approved in writing by the principal.

Regulation approved: March 5, 1991

Regulation Revised: February 25, 2014

WESTON PUBLIC SCHOOLS
Weston, Connecticut

WESTON PUBLIC SCHOOLS REPORT

April 18, 2016



Weston High School

Lisa Deorio, Principal

In this issue...

Principal's Update

Academic Programs

Co-Curricular Programs

Alumni News

Principal's Update

As we approach the final few weeks of school, I again wish to share some important upcoming dates. Please visit our school website for the final exam schedule.

❖ Annual Awards Ceremony	June 3 at 8:30 a.m.
❖ Company Banquet, Rolling Hills Country Club	June 6
❖ Senior Internship Presentations	May 23-June 3
❖ Senior Athlete/Captain Awards	June 5 at 6:00 p.m.
❖ Senior Class Trip, Six Flags New England	June 8
❖ Senior Banquet, Rolling Hills Country Club	June 9 from 7:00 p.m.to 9:00 p.m.
❖ Final Exams	June 7-13
❖ Graduation Rehearsal	June 10-13
❖ Graduation	June 13 at 6:00 p.m.



Academic Programs

Art

The second annual all district art show, Art Jam 16, was held this month. Student art work was displayed throughout the four buildings for parents, students, and faculty. WHS exhibited a wide range of artwork from all courses. This sculpture, on display in our library, was created by Yaacov Stein.



Students in the Advanced Contemporary Media Design class are finishing their stop motion animation projects for the National Coalition for Core Arts Standards (NCCAS). They are one of nine groups of students across the country participating in this national Media Arts cornerstone project.

Sophomore Thomas Bogaev exhibited two photographs in the Wilton Library Focus 16 show, which was on view from March 5 to April 1. The Focus 16 show included an excellent collection of local photographers' work. Thomas' *The Waiters* is a delightful candid portrait and *The Orbit* is a mysterious abstract.



AP Studio Art, Studio Art, Advanced Photography, and Advanced Drawing students attended a field trip to Southern Connecticut State University and the Yale University Art Gallery on Friday, April 22. While at SCSU students viewed the university's collection of artist books in the Buley Library and received a tour of art galleries on campus. The afternoon was spent at the Yale University Art Gallery viewing the special exhibits "Meant to be Shared," a printmaking exhibit, and "Everything is Dada," as well as the galleries' permanent collections.



This month, band students were given the extraordinary opportunity to work with renowned conductor/composer Adam Glaser. Professor Glaser, who conducts the prestigious Julliard Pre-College Orchestra as well as two orchestras at Hofstra University, was selected to be the first Musician-in-Residence funded by Weston Arts' Sal LaRusso Legacy Fund.

The Sal LaRusso Legacy Fund was spearheaded in 2014 when Mr. LaRusso, the beloved Band Director at Weston High School, announced his retirement. The fund's mission is to provide musical enrichment to WHS students by bringing professional musicians and composers together to further students' knowledge and appreciation for music. Professor Glaser, with laser-sharp focus and an uncanny ability to detect even the slightest pitch and tonal differences, listened to and helped refine pieces that each school ensemble was working on for their upcoming spring concerts. He was also able to meet individually with a few high school students that will be studying music in college.



Co-Curricular Programs

Athletics

This month, four of our student athletes were honored with the Southwest Conference Leadership Award at the conference's annual dinner. SWC Unified One Athlete and One Partner Award Winners are pictured from left to right: Ali Cohen, Jen Altamirano, Rhemi Toth (track), and Eric Benninghoff (tennis).



WHS swimmer Sophie Angus made the United States Olympic Trial cut in the 100 breast stroke. She will be compete for a spot on the US Team in Omaha at the end of June.



ADAP of Weston sponsored musician, producer, and guitarist Nile Rodgers as our annual spring speaker. He shared with students the story of his former drug addiction, his eight month stay at Silver Hill, and his passion for music, which helped him give up alcohol and drugs forever. He also played a few minutes of electric guitar from his hit song, "We are Family."



Members of National Art Honors Society worked on a new mural at Adam's House during the months of March and April. The new mural is beach themed and in a room intended for sand art and a water table. Students will continue working on the mural over the course of the next few months.



Spanish teacher Ms. Fernandes and social studies teacher Mr. Passarelli led a group of 12 students in a study tour to Spain over April vacation. The group toured Madrid, Toledo, Cordoba, Granada, and Sevilla. Students visited the Prado Museum and Alhambra Palace and had the opportunity to practice their Spanish.

On March 14, 24 WHS students traveled to the University of New Haven to compete in the annual Tests of Engineering Aptitude, Mathematics, and Science (TEAMS), against other high schools from around the State. The students were divided into three teams: two junior-senior teams and one freshmen-sophomore team. The competition consisted of pencil and paper tests and a hands-on design challenge, all of which required the students to apply their knowledge of math and science to novel situations. Our teams earned one silver medal and two bronze medals – well done.



The Science Olympiad team competed in 23 different science and technology events for a state competition held at UCONN. Students prepared throughout the year by studying topics like protein modeling or invasive species while other teams of students constructed robot arms or bridges for the competition.



Congratulations to Derek Nussbaum and Andrew Pappas for being recognized on April 25 at the CIAC/ SOCT Michael's Cup Unified Sports Awards Banquet held at Aqua Turf in Plantsville. Weston was one of the 61 Connecticut high schools represented. The goal of Unified Sports is to bring special education and regular education students together to support inclusion.

Alumni News

Erika Bauman, Class of 2006, and John Hopkins Class of 2010, is an assistant editor for a literary agency in Manhattan. Her sister, Ali Bauman, Class of 2011, and Syracuse University Class of 2015, is a news reporter for CBS New York.



Recent WHS graduate Christine Peyreigne will be visiting Animal Behavior with live bird, amphibian, and reptile specimens to teach about different animal adaptations and evolution. Ms. Peyreigne is a certified falconer and runs animal education programs in addition to rehabilitating different birds of prey.

Weston Middle School

Dan Doak, Principal

In this issue...

Sixth-Grade ELA Students Complete Research Unit

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Seventh Graders Learn About Sustainable Farming

Tibetan Reformer Speaks to Eighth Graders

Seventh-Grade Engineering Students Design, Build, And Test Cars

Career Day Plans

Math Team Update

Art Jam

Sixth-Grade ELA Students Complete Research Unit

Mrs. Clark's and Ms. Cooperman's sixth-grade language arts classes recently completed a research unit. Students chose individual topics of interest and formed groups based on topic choice commonalities. Students learned the skills required to produce a formal research essay, including, but not limited to, finding and assessing valid sources, reading and note taking, and supporting their writing with text evidence. In order to present their research to authentic audiences, students chose a technological format that would display their learning. From Google presentations to student-created websites to Prezi, the students demonstrated their ability to work with modern technology. A celebration involving the public took place. The students did a wonderful job.

Sixth-Grade Math Update

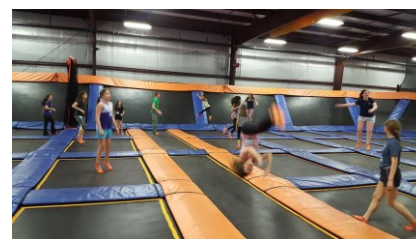
What's going on in Mrs. Harasiuk's sixth-grade math? Students are currently working on graphing on the coordinate plane, real-world problem solving, and geometry. But, what they're really excited about is their work to create a math song that will teach a sixth-grade common core math topic. Did you know that our brains are hard-wired to connect music with long-term memory? Students have enjoyed listening to songs like Karl Roemer's division song (http://viewpure.com/R_cqrdZNmr0?start=0&end=0) and are hoping to create their own catchy tune soon.

Student Government Update: SGA Penny Wars Victory for the Children

The SGA would like to thank all students, parents, and staff who participated in Penny Wars last month. The event raised \$748.73 for the Save the Children Foundation. The Save the Children Foundation advocates for the basic rights of children in over 120 countries, including here in the United States. Thanks to the donations from the Weston Middle School community, children across the globe will receive basic needs such as food, shelter, and educational opportunities. The Penny Wars competition among the grade levels was fierce. In the end, the sixth grade scored the most points and earned an extended recess. Congratulations sixth grade.

Seventh-Grade Social at Skyzone

Over 120 seventh graders attended last month's social at Skyzone in Bethel. WMS seventh graders had exclusive access to all of Skyzone's features, including dozens of trampolines, a foam pit, dodgeball, and basketball. A big thank you to the students, staff members, and parents who attended and made the evening so much fun.



Sixth-Grade Movie Night

The SGA's final social of the year will be held for sixth grade the evening of May 20. Movie night at WMS will feature ice cream sundaes, popcorn, and the feature film *A Night at the Museum*. Sixth graders are invited to bring their favorite towel or beach chair and share a fun night with friends. All students are required to turn in payment and a permission slip in advance. Please see the sixth-grade assignment calendars for a permission slip, or contact an SGA Advisor at gregferro@westonps.org or sharakolodney@westonps.org.

National History Day Competition

Grace Milliman and Rebecca Ronai both competed at the National History Day State Competition. It was held at Central Connecticut College on April 30, 2016. Grace Milliman won 2nd place in the Junior Individual Documentary Division with her documentary on the Cambodian Killing Fields. She chose this topic because she was born in Vietnam, and while going back to visit, she also traveled to Cambodia, where she first found out about the Cambodian Killing Fields. The Killing Fields are the sites of a genocide that took place from 1975 to 1979. A dictator named Pol Pot and his army of Khmer Rouge soldiers forced the people of Cambodia into work camps in the countryside. During this four-year time period, approximately two million Cambodian civilians lost their lives due to execution by Khmer Rouge soldiers, disease, or starvation. Her documentary tells the story of how Cambodia and its people were impacted by the genocide, and how they still struggle and are healing to this day.



Rebecca Ronai won 1st place at the Connecticut State National History Day competition, in the category for Junior Individual Documentary. She felt that the experience was very educational. Each topic was unique and she learned a lot of new information. She said, “It was a super fun experience and the competition aspect made it more interesting. My documentary was the story of how my family escaped Austria during the Holocaust and survived in America. It was a great experience and I would definitely do it again.”

Both documentaries will advance to Nationals for the National History Day Competition, held June 12-16 at the University of Maryland.

Seventh Graders Visit the United Nations Headquarters

On May 3 and 9, the seventh grade visited the headquarters of the United Nations in New York. During the trip, students were able to see firsthand how people around the world work together to address pressing issues facing our global community. Tour guides from around



the world spoke to the history of the UN, the unique nature of the headquarters facility, and the ongoing work being done by the UN towards the Sustainable

Development Goals, which our seventh graders are exploring through a social studies inquiry project that will culminate in an in-class UN simulation. It was a great day of learning in the city for our students.



Seventh-Grade Science Students Learn About Sustainable Farming

The seventh graders attended a presentation in the WMS library about the Science Barge, an educational prototype sustainable urban farm located in Yonkers, NY. The presenter, Jennifer Sloan, explained how plants are grown without soil on the barge. If cities located near water grow their own produce, other precious resources used in transportation can be conserved. The Science Barge epitomizes the values celebrated on Earth Day.



The Science Barge generates its own energy and collects rainwater and purified river water to irrigate the plants. Elements that are essential for plant growth are added to the water. Students were able to handle the plants and materials that are used in hydroponics.

The growing media, rockwool, is made from basalt. Students collected basalt samples on the trip to Sterling Hill Mines earlier in the year, and measured the density of granite and basalt while studying plate tectonics. The Science Barge lesson reinforced concepts in earth science, physical science, life science, and technology.

The teachers and students are thankful to the PTO for supporting the experience through the Philanthropy Fund.



Tibetan Reformer Speaks to Eighth Graders

Eighth graders recently welcomed guest speaker Ms. Dicki Chhoyang to Weston Middle School. Ms. Chhoyang is the former Foreign Minister of the Central Tibetan Administration and has worked throughout her life to support Tibetans. Characterizing herself as an “accidental politician,” Ms. Chhoyang has travelled around the world to safeguard and preserve Tibetan culture. Her presentation included her insights about the personal characteristics one must possess to be an effective reformer, and her experiences working with the Dalai Lama.

Seventh-Grade Engineering Students Design, Build, and Test Cars

Seventh graders are fabricating the CO₂ car designs that they created in Autodesk Inventor. After safety training, the seventh graders are using the Fabrication Lab power and hand tools to bring their



designs to life.

Kyla Schweitzer is changing the drill bit on one of the drill presses, Roman Moniz and Leila Troxell are using the band saws while Jack Richards and Cayden Beck work with the scroll saws, and Max Cuomo and Beckett Lewis finish up shaping their designs with two of the drum sanders. When the cars are finished and painted, they will fit them with compressed-air cartridges and test their speed.

Career Day

Weston Middle School’s first annual Career Day will be held on Thursday, May 26, 2016. We are very excited to bring in professionals from a variety of career paths to provide insight and real life experience to our eighth-grade class. Our students will be “dressed for success” on Career Day to get them in the professional mindset. We will kick off our day with our Keynote speaker, Mrs. Tracy Dayton, an Executive Assistant United States Attorney, who will set the stage for their career journey and the possibilities that they have before them. Following the Keynote speaker, students will attend four pre-selected presentations facilitated by experts in many different fields. We know this will be a meaningful and thought provoking day for our students.

Math Team Update



Our middle school Math Team competed against 11 teams in their final competition of the Fairfield County Junior Math League on April 6 at Saxe Middle School in New Canaan. Schools across Fairfield County, from Darien to Newtown, were in attendance. The six students who competed that day include Ashwath Rajesh, Andrew Castro, Keona Patel, Jessica Koyner, Luca O'Neil, and



Rianne Withington. The team worked hard this school year preparing for five competitions and earned 6th place among the League. Other math team members not pictured include Gabe Paknia, Sydney Corbin, and Neil Kansal. Congratulations to the team on their dedication and achievement.

Art Jam

Mrs. Fogarty's art students participated in our all district art open house on Wednesday, May 4.



Students selected works from a variety of units representing one-point perspective, surrealism, digital photography, drawing from observation, color theory, ceramics, mixed media sculpture, self-portraits, painting, and graphic design. Several students volunteered to perform musical numbers to add to the evening's festivities. Congratulations to all who participated.



Weston Intermediate School

Pattie Falber, Principal

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Third-Grade AIM Unit

On Wednesday, May 4, the third-grade students celebrated the kickoff of their Endangered Animals



AIM unit. Students watched a short video and explored books and databases in the LRC. Their task was to find three endangered animals that they would be interested in researching. This is an exciting unit for our students as they conduct research and try to find solutions to save the animals. This AIM unit encompasses many curricular areas and is a culmination of their third-grade experiences. The students are learning that endangerment occurs as a result of animals' inability to adapt in a timely enough fashion to changes in environment, food supply or predators. Students were very surprised, and saddened, to see so many animals on

the endangered list. In science, they will be exploring the physical structures and behaviors that allow many different kinds of animals to survive and reproduce in environments that meet their basic needs. Families will be invited to attend presentations created by the students towards the end of the school year.

Fourth-Grade Field Trip to Eli Whitney Museum

To culminate their unit on electricity and to kick off a new science unit on forces and motion, the fourth graders spent the day at the Eli Whitney Museum in Hamden, Connecticut, applying their knowledge to two fun projects.

They explored the challenging mechanics of catapults using rubber bands to power a ping pong ball through the air. They also built a model of a house with a circuit that included a switch, incandescent lightbulb, and LED bulb. As they built their model, they discussed open and closed circuits and applied their understanding as they made the necessary connections to light their house.



Fifth-Grade Science

This month in science, fifth-grade students are working their way through a variety of inquiries and activities designed to help them understand Earth's unique place in the universe. Students explore the vastness of space by working with scale models of the Sun and planets in our solar system, which alone are huge almost beyond comprehension. Students create scaled (size and distance) representations to help them visualize and compare other planets to Earth. Students are asked to think critically about what makes Earth special compared to other planets, and what features have allowed life to develop and evolve on Earth.

Students explore important topics such as sustainability, climate change, and



stewardship. This unit is designed to cultivate an appreciation for Earth's unique properties, and a desire to preserve those components.

Third-Grade Chorus Concert

The third graders presented a choral concert to parents and families on Wednesday, May 4, and Thursday, May 5. The theme of this year's concert was Animal Fair, which featured a full program of songs about animals and their environment. The songs were from many countries around the world and the students sang in Spanish as well as English. Parents and students alike look forward to these concerts each year.



Art Jam

On Wednesday evening, May 4, our school was filled with students and families as we participated in the second annual all district art open house. Each spring our hallways become a beautiful art gallery as students choose their favorite pieces of art to hang on the walls or display in the art room. The artwork displayed showcases the variety of art concepts that the students have studied throughout the year.



PBIS Assembly

This month our assembly focus was on promoting summer reading. Each of our teachers and some of our other staff members read or chose a book that they wanted to recommend to our students to read over the summer. The teachers spoke about their chosen book and tried to elicit excitement about reading it. The students each had a summer reading handout where they recorded books that they were interested in reading all by themselves or having an adult read to them. We are in the process of putting together some raffle prizes to help incentivize and promote summer reading. The students will receive raffle tickets upon returning to school in September based on the number of books they read. Winners will be chosen by grade level and information will be shared with the parents in the next few weeks.



Instrument Demonstration

To help the fourth-grade students learn more about the different instruments that they could choose to play next year in the band, Ms. Sobeleski put together a short assembly for them in early May. Assisted by several of the fifth-grade students, the fourth graders were able to see and listen to the various instruments and ask questions about each instrument. The fifth graders were great presenters and each was able to demonstrate and talk about their instrument. In fifth grade, students have the opportunity to either continue with a stringed instrument or switch to a band instrument.



May the Fourth Be With You



On Wednesday, May 4, the Intermediate School held its first Star Wars day. Put together by the fifth-grade LRC Wolfpups, students and staff were invited to don Star Wars attire in honor of the day. The halls and classrooms were filled with Darth Vadars, Princess Leias, Chewbaccas, and Jedi – with students and staff wearing a variety of Star Wars inspired creations. The fifth graders even decorated the LRC with Star Wars inspired art and began the day by playing the theme song on the morning announcements. It was a fun event for everyone.



WHS Interns

Once again, we are fortunate to have several high school seniors working in the Intermediate School for their senior internship program. The students are interning in several of the regular education classrooms as well as in special education and in art. Not only are they learning more about teaching and working with children, but they are wonderful role models for our students. The high school students are taking their responsibilities seriously and have become a valued member of the classes.

Fifth-Grade Cornerstone Scoring

During the April 26 professional development day, our staff spent the majority of the time collaboratively scoring the fifth-grade cornerstone assessments. As you may know, the cornerstone is a multidisciplinary culminating task that incorporates all of the 21st century skills students have learned while at WIS. Skills such as critical thinking, communication, creativity, collaboration, and global problem solving are taught in all of our classrooms and in all disciplines. The collaborative scoring experience provided all staff the opportunity to understand the progression of skills, further define our expectations for 21st century learning, and to reflect on how the cornerstone results impact our curriculum and instructional practices.

Hurlbutt Elementary School

Laura Kaddis, Principal

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Hurlbutt Celebrates a Positive School Climate

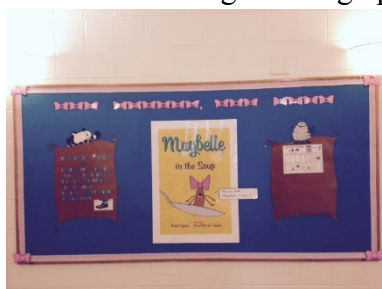
Our students recently gathered as a school community to celebrate all the ways we have been safe, kind, and responsible, and to also celebrate Earth Day. After welcoming everyone, we invited each class to share how they were safe, kind, and responsible to the Earth during the month. Representatives from each class talked about how they recycled, picked up trash and used supplies responsibly. All of our students came to the assembly wearing



crowns that said, "I love the earth." We also celebrated the trash-free snack challenge that we all embarked on as a school. We challenged ourselves to bring a snack to school that did not result in any trash. We noticed a huge difference in the amount of waste in our trash bins at the end of snack. At the end of the assembly, each student received a packet of seed to plant at home to help the earth. Music teacher Jessica Cardamone led all of us in the song, "Green Grass Grows." We conclude each PBIS assembly with a recognition of individual students who have demonstrated safety, kindness, and responsibility during this month.

Schoolwide Events

Our third annual One School One Book event was an enormous success. For the week prior to revealing the title, our students were given daily clues. The clues were announced during morning opening exercises and then displayed in the



main hallway. Everyone, including the staff, loved trying to figure out from the clues (bug spray, a shoe, and soup) which book we would read. The entire school community joined in the fun as we read and immersed ourselves in the story, *Maybelle in the Soup*. This endearing story of the adventures of Maybelle, a

cockroach, and her friend, Henry the flea, had all of us laughing and eager to read more. A Hurlbutt One School One Book experience would not be complete without a mascot. Everyone in the school received their very own Maybelle, complete with pink bow and pearls, along with their own copy of the book.



Maybelle herself even made two guest appearances, once at our kick-off assembly and again at our wrap-up assembly. Our students loved seeing Maybelle and telling her how much we loved reading



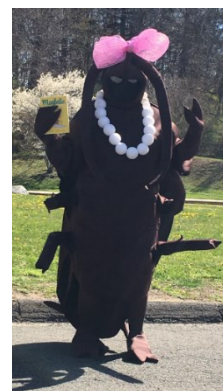
about her. We composed a song for Maybelle and the entire school sang to her during the assembly. Each student took home a letter explaining the program and a copy of the calendar detailing when each chapter should be read. While we read the book, we enjoyed getting into the spirit of the book through daily activities. One day was Bow Day when all of us wore hair bows or bow ties in honor of Maybelle. On Bug Joke Day, our students brought a bug joke to school to share with their class. Check out our website to hear Hurlbutt community members and students sharing a joke.



During the week, we had soup on the menu at school and many students decided to bring soup for lunch on Soup Day in honor of Maybelle. We even spied a few Maybelle mascots on cups of soup in the cafeteria.

At the final assembly we showed our kindness by creating a pearl necklace for Maybelle made from ping pong balls, one for each class. Maybelle was very touched by our thoughtfulness, and in turn presented each class with the next book in the series, *Maybelle Goes to Tea*. We all sang and danced

along to “La Cucaracha.” A perfect way to blend music, movement and our Spanish language program into our One School One Book program. Check out the Hurlbutt Elementary School LRC website if you would like to sing and dance along. We have many links on the One School One Book site including bug jokes, trivia, and general information about this exciting program.



Teaching and Learning

Our kindergarten science unit on living and nonliving things is well underway. Our young scientists have been growing grass heads. This fun experiment gives



them the opportunity to learn about seeds and to make many observations about what they need to grow. Through an inquiry approach, each class discussed their own wonderings about what would help the seeds grow. One class discovered that when they watered the grass heads with oil they did not grow. They also discovered that when they placed a grass head in the dark, it did grow but did not turn green. This was a surprising and exciting discovery. Finally, they tried planting grass seeds in salt. From this experiment, they learned that the seeds need soil in which to grow. One of the most exciting parts of the unit is learning about life cycles. Thanks to the generosity of the Spitzer family, our kindergarteners are

observing chicken eggs in an incubator. As the chicks get closer and closer to hatching the excitement grows in the kindergarten wings. Our young scientists don’t want to miss a moment of this process so we have a webcam set up for 24-hour live viewing. Check out our link to watch along.

<http://goo.gl/JHLYE4>.

Hurlbutt Poets

All grades have a poetry writing unit during the last trimester. Our students love to delve into the variety of poem structures. We find that they love taking a break from the conventions of writing and their creativity just explodes during this unit. They are thrilled to learn that they can make line breaks wherever they choose and that they can even write their poems in shapes! By immersing themselves in reading and writing poetry our students uncover the important concepts of poetry through essential questions, such as, “How do we understand the world around us by reading and discussing poetry? How does reading and responding to poetry help me grow as a reader? Why do authors choose poetry to further their purpose and message as an author? Often, evidence of prior units emerges in their poems. For example, we see second graders writing poems about important people they learned about in the biography unit of study. We also learn many facts about topics they may have learned during non-fiction units of study. Of course, there are many poems in which their humor shines through as they write about their lives. Who doesn’t love to read a poem about chocolate chip cookies, a hot summer day, or an annoying sibling?

Staff News

The University of Bridgeport recently named Andrea Noble as the recipient of the 2016 Outstanding Literacy Leader Award. The Outstanding Literacy Leader Award is given to a graduate of the University of Bridgeport who has completed with distinction all of the requirements of the Sixth Year Reading and Language Arts Consultant Program in the School of Education and has demonstrated exemplary work as a literacy leader. Andrea is Hurlbutt’s Curriculum Leader for Language Arts and Social Studies and is also a reading



teacher. We always knew how talented she was, and we are thrilled that the greater education community has recognized her contributions as well.

Class of 2029

This month we welcomed in the parents of the class of 2029 at our kindergarten orientation program. We shared information about a typical kindergarten day and introduced them to staff with whom they and their child will work next year. PTO representatives gave them a tour of the building and talked to them about what it is like being a Hurlbutt parent. Our school counselor has been holding individual meetings with each

family to get to know them and to answer any individual concerns or questions they may have about this important milestone in their child's life. Our incoming kindergarten students will come visit our school and enjoy some time on the playground. We also help them become comfortable with the buses. This is the first time many of our incoming kindergarteners have been on a big school bus. It certainly is a highlight of the trip for them and something they look forward to when they start school.

