

# Weston Public Schools Feasibility Study Options

## 4 Sites versus 3 Sites Comparison

Option	Sites	School	Gross Square Footage	Enrollment	Staff Population	Grades	Conceptual Cost Subtotals	Conceptual Option Cost Totals	Remaining School Projects	Conceptual CAMPUS Totals
1: Phase 1 Renovation Recommendations *	4 site	Weston Middle School	156,138 Excludes pool, gallery and lockers	583	80	6 - 8	\$ 37,543,769 Includes WMS facility conditions	\$ 37,543,769	WHS=\$18,841,528 HES=\$10,201,200 WIS=\$1,070,342	\$ 67,656,839
2: New Middle School connected with HS	3 site	New Middle School	148,433 Excludes pool and gallery	583	80	6 - 8	\$ 71,326,550	\$ 71,326,550	WHS=\$18,841,528 HES=\$10,201,200 WIS=\$1,070,342	\$ 101,439,620
3: Expanded Elementary School	3 site	Hurlbutt Elementary School	186,654 Includes Senior Center	896	160	PK - 5	\$ 46,218,000 Includes Hurlbutt facility conditions / Phase 1 recommendations	\$ 69,788,342	WHS=\$18,841,528	\$ 88,629,870
		WIS								

\* Students may need to relocate to address renovations. Possibilities could include relocation of 3rd grade to Hurlbutt and 6th grade to WIS.

Options include associated Phase 1 Facility Conditions Estimates unless otherwise noted.





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## PHASE 1 WESTON MIDDLE SCHOOL - DESIGN OPTION 1 ESTIMATE

Design Option Projects	Area	Cost Per Sq ft	Subtotal	Totals
<b>BUILDING INFRASTRUCTURE (Facility Conditions)</b>				
HVAC & Electrical			\$ 5,219,625	
Ceilings & devices throughout	102,380	\$ 15	\$ 1,535,700	
Restroom Renovations throughout			\$ 525,000	\$ 7,280,325
<b>STUDENT LOCKERS &amp; A-WING</b>				
Hallway reconfigurations, restrooms & lockers	6,916	\$ 400	\$ 2,766,400	\$ 2,766,400
<b>SCIENCE</b>				
Science demolition	3,325	\$ 50	\$ 166,250	
G-wing demolition	7,534	\$ 40	\$ 301,360	
Science Addition	11,119	\$ 500	\$ 5,559,500	\$ 6,027,110
<b>ART, MUSIC &amp; CAFETERIA</b>				
Music Renovations & Art Renovations	10,873	\$ 300	\$ 3,261,900	
Cafeteria - stage demolition	644	\$ 20	\$ 12,880	
Stage Addition	1,773	\$ 500	\$ 886,500	\$ 4,161,280
<b>GYMS &amp; LOCKER ROOMS</b>				
Old Gym Renovation (finishes & equipment)	5,563	\$ 150	\$ 834,450	
Stage/Fitness demolition & patch/window	1,039	\$ 80	\$ 83,120	
New Gym & Locker Room Reconfiguration	7,474	\$ 300	\$ 2,242,200	
Pool Locker Rooms reno and conversion	7,683	\$ 350	\$ 2,689,050	\$ 5,848,820
<b>ENTRY &amp; ADMINISTRATION</b>				
Entry & stair demolition	1,504	\$ 40	\$ 60,160	
New Entry (Stair & Elevator) & Office Addition	7,091	\$ 500	\$ 3,545,500	
Office Renovations/reconfigurations	2,415	\$ 300	\$ 724,500	\$ 4,330,160
<b>FACILITY CONDITIONS</b>				
Items from Facility Conditions Spreadsheets			\$ 17,298,474	
Remaining portions, not addressed above				\$ 7,129,674
<b>OPTION 1 TOTAL</b>			<b>\$ 37,543,769</b>	

<b>HIGH SCHOOL</b>				
Facility Conditions			\$ 9,474,628	
Recommended Phase 1 Improvement Project				\$ 18,841,528
<b>HURLBUTT</b>				
Facility Conditions			\$ 10,233,300	
Recommended Phase 1 Improvement Project				\$ 10,201,200
<b>WIS</b>				
Facility Conditions			\$ 1,379,342	
Recommended Phase 1 Improvement Project				\$ 1,070,342
<b>CAMPUS TOTAL</b>			<b>\$ 67,656,839</b>	



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## OPTION 2: NEW MIDDLE SCHOOL CONNECTED WITH HIGH SCHOOL

Design Option Projects	Area	Cost Per Sq ft	Subtotal	Totals
<b>NEW CONSTRUCTION</b>				
Conceptual Floor Plan	135,500	\$ 500	\$ 67,750,000	\$ 67,750,000
<b>EXISTING GYM &amp; LOCKER ROOMS</b>				
New Gym Renovation (finishes & equipment)	5,250	\$ 150	\$ 787,500	
Locker Rooms Renovation	7,683	\$ 350	\$ 2,689,050	
Pool Gallery ADA accessibility upgrades			\$ 100,000	\$ 3,576,550
<b>OPTION TOTAL</b>				<b>\$ 71,326,550</b>

<b>HIGH SCHOOL</b>				
Facility Conditions			\$ 9,474,628	
Recommended Phase 1 Improvement Project				\$ 18,841,528
<b>HURLBUTT</b>				
Facility Conditions			\$ 10,233,300	
Recommended Phase 1 Improvement Project				\$ 10,201,200
<b>WIS</b>				
Facility Conditions			\$ 1,379,342	
Recommended Phase 1 Improvement Project				\$ 1,070,342
<b>CAMPUS TOTAL</b>				<b>\$ 101,439,620</b>



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## OPTION 3: EXPANDED ELEMENTARY & WIS AS MIDDLE SCHOOL

Design Option Projects	Area	Cost Per Sq ft	Subtotal	Totals
<b>WIS NEW ADDITIONS</b>				
Conceptual Floor Plan Proposed Additions	45,000	\$ 500	\$ 22,500,000	\$ 22,500,000
<b>FACILITY CONDITIONS</b>				
Items from Facility Conditions Spreadsheets			\$ 1,379,342	
Recommended Phase 1 Project				\$ 1,070,342
<b>WIS SUBTOTAL TOTAL</b>				<b>\$ 23,570,342</b>
<b>HURLBUTT ADDITIONS</b>				
Conceptual Floor Plan Proposed Additions	67,000	\$ 500	\$ 33,500,000	\$ 33,500,000
<b>HURLBUTT RENOVATIONS/REPURPOSE ROOMS</b>				
Conceptual Floor Plan Proposed Renovations	13,000	\$ 350	\$ 4,550,000	
Reconfigure windows at North House classrooms (west) to receive addition	800	\$ 200	\$ 160,000	\$ 4,710,000
<b>BUILDING INFRASTRUCTURE</b>				
Install dedicated outdoor air units/improve ventilation to support the air conditioning			\$ 1,248,000	
Electrical upgrade to support HVAC & improve emergency power			\$ 610,000	\$ 1,858,000
<b>RESTROOM RENOVATIONS</b>				
North House Restrooms			\$ 550,000	
Reconfigure East and South Houses restrooms	\$ 12	\$50,000	\$ 600,000	\$ 1,150,000
<b>FACILITY CONDITIONS</b>				
Items from Facility Conditions Spreadsheets			\$ 10,233,300	
Remaining portions, not addressed above (AC removed)				\$ 5,000,000
<b>HURLBUTT SUBTOTAL TOTAL</b>				<b>\$ 46,218,000</b>
<b>OPTION TOTAL</b>				<b>\$ 69,788,342</b>

<b>HIGH SCHOOL</b>				
Facility Conditions			\$ 9,474,628	
Recommended Phase 1 Improvement Project				\$ 18,841,528
<b>CAMPUS TOTAL</b>				<b>\$ 88,629,870</b>



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