

WESTON BOARD OF EDUCATION

Monday, October 19, 2015

Weston Middle School Library Resource Center

Executive Session 6:30 p.m.

Regular Session 7:30 p.m.

Agenda

- I. **CALL TO ORDER, VERIFICATION OF QUORUM**
Philip Schaefer, Chairperson
- II. **EXECUTIVE SESSION**
 1. **Matters Pertaining to Security**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **RECOGNITION** **Motion**
 1. **Dr. Palmer, Superintendent of Schools, will introduce Adrienne Dunn, Weston 2016 Teacher of the Year.**
- V. **APPROVAL OF MINUTES, *pages 1-5*** **Motion**
 1. **The Board will vote to approve the minutes from September 21.**
- VI. **PUBLIC COMMENT** **Information**
- VII. **NEW BUSINESS**
 1. **Update on EdLeader21 conference and District Work** **Information**

Dr. Palmer, Superintendent of Schools, will provide an overview of the highlights of the EdLeader21 conference and discuss the alignment with district work.
 2. **SAT/AP/ACT and College Acceptance Report, *pages 6-23*** **Information**

Dr. Craw, Assistant Superintendent, Mrs. Deorio, Principal of Weston High School, and Mrs. Starzyk, Director of Guidance, will present the SAT/AP/ACT and College Acceptance Report for 2014-2015.
 3. **Update on Educational Technology and Information Technology** **Information**

Dr. Tunks, Director of Digital Learning and Innovation, will give a presentation on educational and information technology.
 4. **Vote on Proposed Calendar, *page 24*** **Motion**

Dr. Palmer, Superintendent of Schools, will discuss the new legislation regarding the mandated Unified Regional Calendars effective 2016-2017 and present the current draft calendar for 2016-2017.
 5. **Budget Assumptions Approval** **Motion**

Mr. Rudl, Director of Finance and Operations, will review the draft copy of FY 2017 Board of Education Operating Budget Assumptions.

6.	2017 Budget Calendar Approval , <i>pages 25-27</i> Mr. Rudl, Director of Finance and Operations, will review the draft FY 2017 Budget Calendar.	Motion
7.	Third FY 2016 Financial Update and Approval of Transfers , <i>pages 28-66</i> Mr. Rudl, Director of Finance and Operations, will provide a monthly financial update.	Motion
VIII.	OLD BUSINESS	None
IX.	SUPERINTENDENT’S REPORT 1. Next Regular Board Meeting is Monday, November 16, 2015, at 7:30 p.m. 2. District Update 3. Principals’ Reports , <i>pages 67-79</i>	Information
X.	COMMITTEE REPORTS 1. WHS Student Representatives’ Report – Eric Benninghoff, David Silverman 2. Communications Committee – Sara Spaulding 3. Curriculum Committee - Ellen Uzenoff 4. Finance Committee - Denise Harvey 5. Facilities Committee - Ellen Uzenoff 6. Policy Committee - Dana Levin 7. Negotiations Committee - Denise Harvey 8. CES - Elise Major 9. CABE – Daniel McNeill 10. Weston Education Foundation – Sara Spaulding	Information
XI.	ADJOURNMENT	Motion

Attendance:

Philip Schaefer, Chairperson	Dr. Kenneth Craw, Assistant Superintendent
Ellen Uzenoff, Vice Chairperson	Lewis Brey, Director of Human Resources
Dana Levin, Secretary/Treasurer	Richard Rudl, Director of Finance & Operations
Denise Harvey	Eric Benninghoff, Student Representative
Daniel McNeill	David Silverman, Student Representative
Sara Spaulding	
Dr. Colleen Palmer, Superintendent	<i>Absent:</i> Elise Major

I. CALL TO ORDER, VERIFICATION OF QUORUM
Philip Schaefer, Chairperson

II. EXECUTIVE SESSION

1. Matters Pertaining to Security

III. PLEDGE OF ALLEGIANCE

IV. RECOGNITION

1. Mr. Schaefer, Board Chair, recognized Nina Daniel for her four years of service to the Weston Board of Education.

Mr. Schaefer, Board Chair, recognized Ms. Daniel for her service to the Board of Education and presented her with a token of the Board's appreciation. Ms. Daniel thanked the Board and acknowledged its collaborative spirit, discussed all the hard work that has been accomplished in the last four years, and commented on her previous work with Weston for Fiscal Responsibility. The individual Board members expressed their sentiments to Ms. Daniel and wished her well.

Motion: Moved that the Weston Board of Education recognizes Nina Daniel for four years of outstanding service to the students, families, and staff of Weston Public Schools. Motion by Mrs. Levin, second by Ms. Spaulding, all in favor. (6-0)

Mr. Schaefer welcomed Mr. McNeill, who is filling the vacancy left by Ms. Daniel, to the Board of Education.

V. APPROVAL OF MINUTES

1. The Board voted to approve the minutes from June 29.

Mrs. Uzenoff, Ms. Daniel, and Ms. Major were absent. Mr. McNeill abstained as he became a Board member on September 1.

Motion: Moved that the Weston Board of Education approves the minutes of the June 29, 2015, Special Meeting and Executive Session. Motion by Ms. Harvey; second by Mrs. Levin; 4 in favor – Mr. Schaefer, Mrs. Levin, Ms. Harvey, and Ms. Spaulding; 2 abstained – Mrs. Uzenoff and Mr. McNeill. (4-0-2)

2. The Board voted to approve the minutes from August 17.

Ms. Spaulding was absent. Mr. McNeill abstained as he became a Board member on September 1.

Motion: Moved that the Weston Board of Education approves the minutes of the August 17, 2015, Regular Meeting and Executive Session. Motion by Ms. Harvey; second by Mrs. Levin; 4 in favor – Mr. Schaefer, Mrs. Uzenoff, Mrs. Levin, and Ms. Harvey; 2 abstained – Mr. McNeill and Ms. Spaulding. (4-0-2)

VI. PUBLIC COMMENT – No report

VII. NEW BUSINESS

1. Gifts

Dr. Palmer, Superintendent of Schools, announced that, as per Board Policy #3280, she has accepted, with appreciation, a Steinway piano valued at \$75,000 and piano bench valued at \$1,000, for the Weston High School music program. The items were generously donated by Mr. David Allon.

2. Update on Beginning of 2015-16 School Year

Dr. Palmer, Superintendent of Schools, discussed highlights from the first 19 days of school, including the addition of a bus to a route affected by bridge repairs; installation of central air conditioning in the main gymnasium at the high school; continued work on the focus areas of math, writing, STEM, and pathways to success; WHS being named the number one high school in Connecticut by *Newsweek*; and ongoing work of the Master Planning Team. Dr. Palmer also presented enrollment figures on September 11 compared to expected figures and last year's enrollment, and announced an upcoming review of assessments.

3. Tri-State Report

Dr. Craw, Assistant Superintendent, presented the math K-12 Tri-State Consultancy Report from the Tri-State Consortium's March 2015 visit, including Tri-State's process, performance indicators, commendations and areas of growth. Commendations were in the areas of professional learning, student achievement and support, and community outreach and support. Areas of growth are differentiation, data, and vertical alignment. Mr. Craw also discussed the next steps, which are reviewing the Tri-State Report with each school, developing action plans incorporating strategies to address recommendations, sharing the findings of the

report with the Weston community, and preparing for a two-year follow up consultancy with Tri-State. Discussion by the Board, Superintendent, and CILs followed on asynchronous collaboration, survey participation rates, trends in accelerated/honors math placements, the possibility of changing accreditation bodies from NEASC to Tri-State, utilization of QR (quick response) codes and videos as a teaching strategy, and communicating the change in math processes for parents who were taught differently.

4. Weston High School Proposed International Field Trip

Dr. Craw, Assistant Superintendent, and Mrs. Deorio, Weston High School Principal, discussed the proposed WHS trip to Spain for April 2016. Student interest is high, and the cost is \$3,500 per student. Discussion by the Board followed on travel insurance.

5. Second FY 2016 Financial Update and Approval of Transfers

Mr. Rudl, Director of Finance and Operations, provided a monthly financial update. Transfers totaling \$234,255 were presented for approval. Transfers were necessary to cover facilities repairs and contracted services, hiring a behavioral analyst and a kindergarten teacher, repair of cameras at the high school, a membership fee increase, the ordering of additional books needed for courses with increased enrollment at the high school, additional Vex kits at the middle school, and sending a district team to the EdLeader21 conference. Discussion by the Board followed.

Motion: Moved that the Weston Board of Education approves the transfers as presented by Mr. Rudl in the second FY 2016 financial update. Motion by Mrs. Uzenoff, second by Ms. Spaulding, all in favor. (6-0)

VIII. OLD BUSINESS

IX. SUPERINTENDENT'S REPORT

1. Next Regular Board Meeting is Monday, October 19, 2015, at 7:30 p.m.

2. District Update

Dr. Palmer deferred to the principals for this month's district updates.

3. Principals' Reports

Mrs. Kaddis, Hurlbutt Elementary School Principal, highlighted the PBIS program and thanked the PTO for the new Hurlbutt t-shirts. Mrs. Falber, Weston Intermediate School Principal, discussed the writing program. Mr. Doak, Weston Middle School Principal, spoke about the new technology and engineering space and the rollercoaster design challenge. Mrs. Deorio, Weston High School Principal, encouraged parents to attend the upcoming back-to-school night and Freshmen 101 program; discussed the new writing center; and introduced the two new Board of Education Student representatives, David Silverman and Eric Benninghoff; and highlighted their accomplishments.

Mr. Benninghoff and Mr. Silverman talked about the start of the school year from a student perspective and their work as student government presidents to make that experience positive for the student body. They announced homecoming and Spirit Week, the Shine-a-Light fundraising initiative partnering with Pink Aid in October and a Bridgeport school in November to raise funds for the purchase of communication devices for nonverbal students, tech workshops for senior citizens, and the implementation of student announcements emails instead of PA system announcements. They also announced their goals of encouraging local community participation in high school events and beginning a student column at The Weston Forum. Mr. Benninghoff also shared his experience at his first meeting as a student member of the State Student Advisory.

X. COMMITTEE REPORTS

1. Communications Committee

There was nothing to report. The Committee will hold its first meeting for the 2015-2016 school year on September 22.

2. Curriculum Committee

Per Mrs. Uzenoff, there was nothing to report beyond what was covered by Dr. Palmer, Dr. Craw, and Mrs. Deorio previously on the agenda.

3. Finance Committee

Ms. Harvey highlighted the following items from the September 10 meeting: financial statement format, the financial update, custodial cleaning RFP, wastewater RFP, financial projections of district, technology grant update, and copier contract. The next meeting is scheduled for October 16.

4. Facilities Committee

Mrs. Uzenoff highlighted the following items from the September 9 meeting: completion of summer projects, Lights Committee report from Ms. Major, capacity of high school science labs, screening/camouflage for pool dehumidification system, pool expense reanalysis, exploring non-personnel space in the elementary school (for servers, archival purposes, etc.), refreshing the Kastle Boos report, and air conditioned common areas of schools. The next meeting is scheduled for October 14.

5. Policy Committee

There was nothing to report. The Committee will hold its first meeting for the 2015-2016 school year on October 7. At this meeting they will set a date for the review of bylaws and discuss which policies to review this year.

6. Negotiations Committee

Per Ms. Harvey, negotiations continue with AFCSME.

7. CES

There was nothing to report.

8. CAFE

There was nothing to report.

9. Weston Education Foundation

Ms. Spaulding highlighted the following items, which were discussed at the last WEF meeting: an overview of WEF's history and an upcoming mailing of fundraising letters.

XI. ADJOURNMENT

*Motion: Motion to adjourn by Mrs. Levin, second by Ms. Spaulding, all in favor.
(6-0) Meeting adjourned at 9:45 p.m.*

Minutes prepared by Jennifer Markov, Board of Education Clerk.



WESTON HIGH SCHOOL

CLASS OF 2015

Presented By:
Principal – Lisa W. Deorio
Director of School Counseling – Meredith Starzyk

STATISTICAL REPORT & ANALYSIS OF COLLEGE APPLICATIONS

TABLE OF CONTENTS

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Early Decision and Early Action Statistics.....	13
“Competitive” Rated Colleges/Universities Results.....	14
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INTRODUCTION

Weston High School annually collects acceptance-related information from its graduating seniors and makes the information available to students, their parents, and to the public. The 2015 College Statistical Report, located in the College and Career Center, lists the colleges to which each student applied, and then indicates, along the same row, that particular student's GPA, SAT/ACT scores, application type and the result. This year, three families of the 163 graduating seniors chose to be excluded from the data.

This report is a compilation of data that is monitored through the "Naviance/Weston High School Data Center" that tracks college applications for each student in the class beginning their senior year. The program enables a comparison of students' academic credentials against those of former students in examining notification patterns (e.g. admit, deny) specific to each college.

Summaries of previous Weston High School graduating classes reveal the trends in our graduates' post-secondary plans, SAT performance, Advanced Placement exams, and the processing and notification statistics.

Weston High School School Counseling Department

Meredith Starzyk, Director of School Counseling

Diane Schirizzo, Counselor

Meg Sullivan, Counselor

Arielle Luksberg, Counselor

Gary Meunier, Counselor

Meghan Skelton, Social Worker

Angelo DiTocco, School Psychologist

Wheat Osinski, Registrar

Nancy LaMarco, Data Technician

Maria Gregory, School Counseling Administrative Assistant

Marilyn Moks, Director of College and Career Center

2015 Standardized Testing Statistics

Acronyms

PSAT	Practice version of the SAT I – Administered in October each year at WHS to all 10 th & 11 th grade students
SAT I	Most commonly used college readiness assessment instrument
SAT II	One hour subject tests used in college admissions at approximately 160 colleges
ACT	“American College Testing” – college readiness assessment
AP	Advanced Placement Exam – Administered at the end of a course (college level) in May

Interesting Testing Trends & Statistics for the Class of 2015

- ❖ Of the **163 WHS graduates**, **117** students took the SAT, **95** students took the ACT, & **40** students (25%) took both the SAT & ACT.
- ❖ Students who took the PSAT in the fall of their junior year, on average, experienced a 150 point increase on their SAT scores. More students are using MyCollegeQuickStart, a free test prep service from CollegeBoard for all students who have taken the PSAT.
- ❖ Of the **95 students** who took the **ACT**, **65%** met all four ACT College Readiness Benchmark Scores. The state average is 50%.
- ❖ AP scores increased this past year in the areas of Economics – Macro, English Language, English Literature, European History, Calculus BC, Statistics, and Studio Art Design.

Interesting Admission Trends & Statistics for the Class of 2015

- ❖ Out of the 396 applications to colleges regarded as “Most Competitive”, there were 140 acceptances, for an overall acceptance rate of 35%. This figure represents 57 unique students. Admittance to these institutions is generally less than one third.
- ❖ The average number of applications per student has increased from 9 to 10.8.
- ❖ The percentage of students attending a 4-year institution remains high at 96%.
- ❖ Out of the **133 students** in the Class of 2015 that applied Early Action, Rolling, and/or Priority, **120 students** received at least one acceptance (90%).

Standardized Testing Profile Class of 2015

ACT Summary

Section	Middle 50%	Mean
English	24-32	27.2
Math	24-31	26.1
Reading	23-30	26.5
Science	23-30	25.9
Composite	24-31	26.5

* 95 Unique Students

PSAT Summary

Section	Middle 50%	Mean
Critical Reading	48-62	55
Math	50-64	56
Writing	46-60	54
Total	148-181	165 (SAT Conversion = 1650)

* 159 Unique Students

SAT Summary – College Board Means (reflects student's most recent score)

Section	Mean
Critical Reading	589
Math	604
Writing	592
Total	1785

* 117 Unique Students

SAT Summary – Super Score (reflects student's highest score)

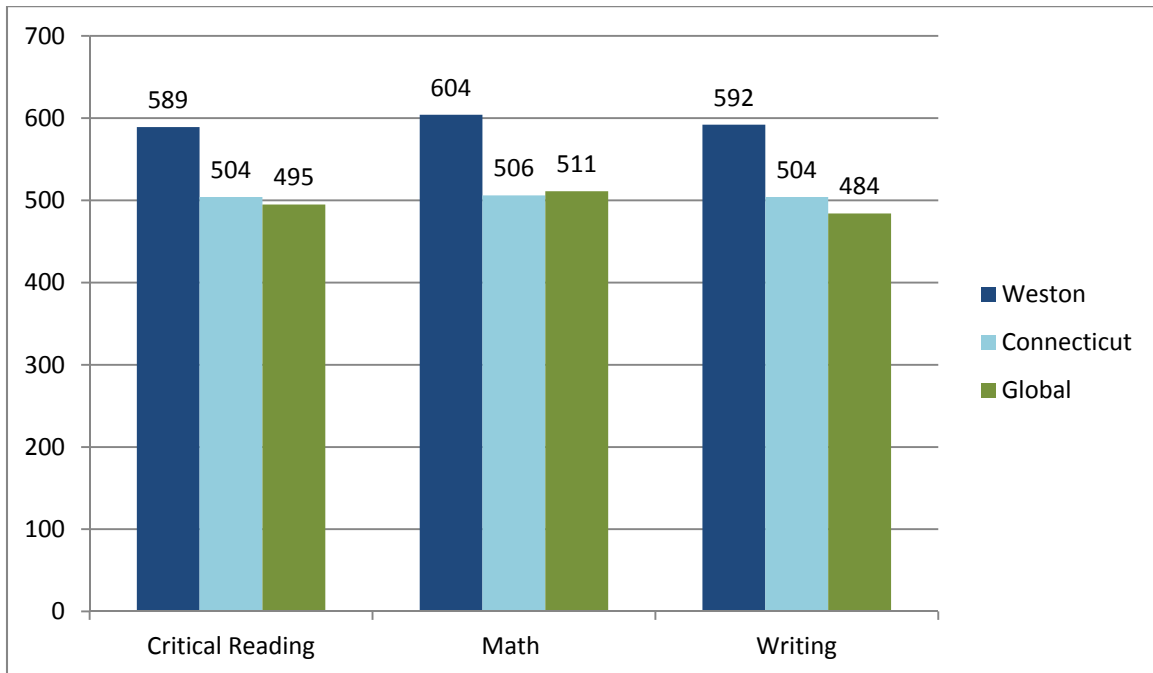
Section	Middle 50%	Mean
Critical Reading	540-670	604
Math	560-680	622
Writing	550-670	612
Total	1680-2040	1838

SAT Subject Test Scores

Section	Mean	Students Tested
Biology- Ecology	644	5
Biology-Molecular	674	10
Chemistry	646	8
English Literature	677	15
Math Level I	636	16
Math Level II	728	30
Physics	706	9
U.S History	688	44

Class of 2105 Compared to State & National Averages

SAT

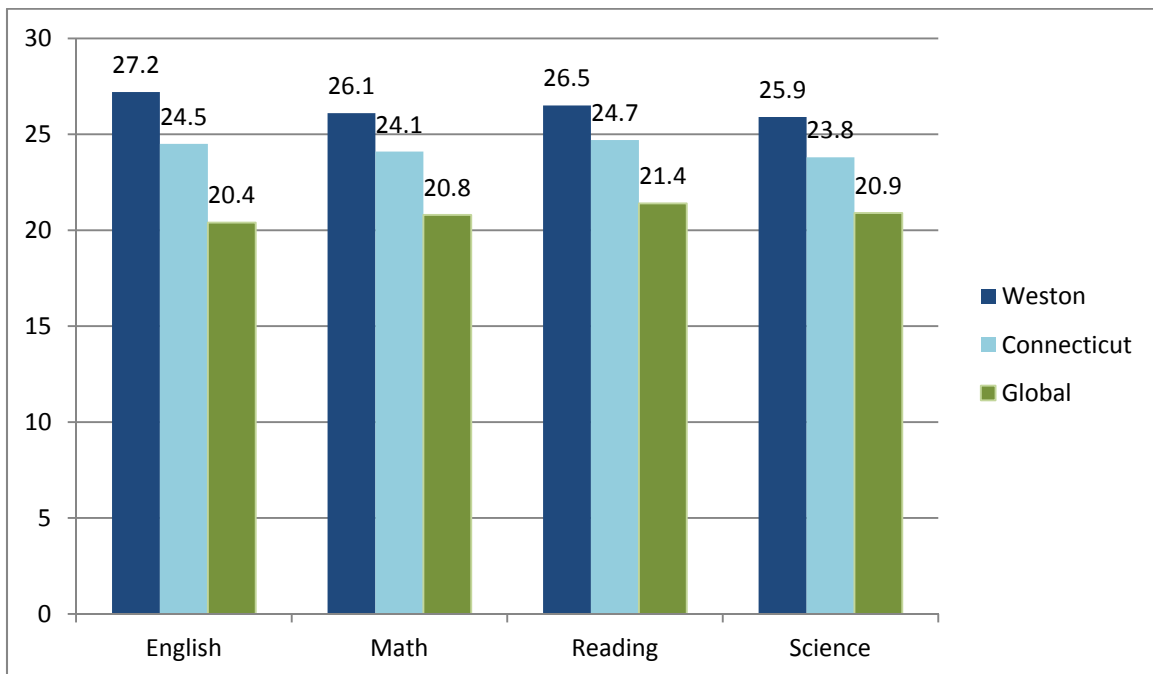


*** Global Combined Total = 1490**

*** Connecticut Combined Total = 1514**

*** Weston Combined Total = 1785**

ACT



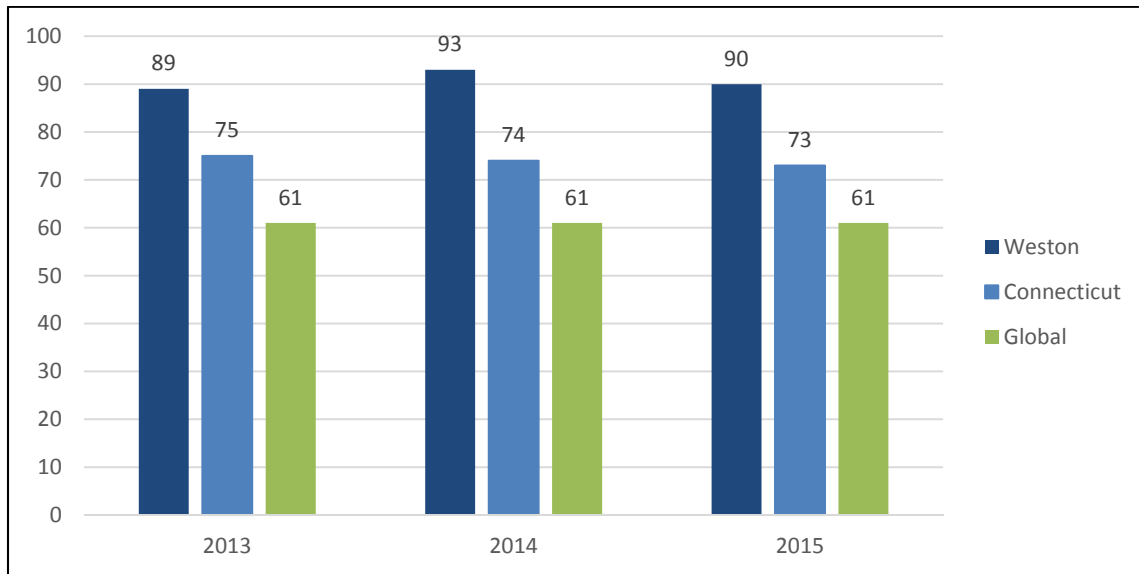
*** Global Composite = 21.0**

*** Connecticut Composite = 24.4**

*** Weston Composite = 26.5**

Advanced Placement Classes of 2015 and 2016

The **percentage** of students scoring a 3 or higher on AP exams over the past 3 years is as follows:



AP Scholar Awards

- **AP Scholar:** Granted to students who receive scores of 3 or higher on three or more APs.
- **AP Scholar with Honor:** Granted to students who receive an average score of at least 3.25 on all APs and scores of 3 or higher on four or more of these exams.
- **AP Scholar with Distinction:** Granted to students who receive an average score of at least 3.5 on all APs and scores of 3 or higher on five or more of these exams.
- **National AP Scholar:** Granted to students in the US who receive an average score of at least 4 on all AP exams taken and scores of 4 or higher on eight or more of these exams.

In the class of 2015, we had **15 AP Scholars**, **8 AP Scholars with Honor**, **44 AP Scholars with Distinction**, and **8 National AP Scholars**.

**Advanced Placement Scores by Course
Classes of 2015 and 2016
May Administration**

Course	# of Students Enrolled	# of Students Sitting for the Test	Weston Average	CT Avg.	Global Avg.					
						5	4	3	2	1
Biology	38	38	3.45	3.31	2.91	4	14	15	5	
Calculus AB	34	35	4.46	3.25	2.86	23	6	5	1	
Calculus BC	18	18	4.89	3.89	3.72	16	2			
Chemistry	10	10	2.90	3.04	2.66		2	5	3	
Economics – Macro	20	18	3.06	3.37	2.79	2	5	6	2	3
English Language	69	69	4.22	3.34	2.79	29	26	14		
English Literature	33	33	4.00	3.19	2.78	11	12	9	1	
European History	13	13	3.54	3.10	2.75	3	3	5	2	
French Language	7	7	3.14	3.46	3.29		2	4	1	
Physics C: Mechanical	21	20	4.60	3.92	3.55	13	6	1		
Physics I	50	50	3.02	2.66	2.32	2	9	28	10	1
Spanish Language	12	12	4.33	3.96	3.78	5	6	1		
Statistics	47	47	4.06	3.03	2.80	13	26	6	2	
Studio Art Drawing	4	3	2.67	3.53	3.27			2	1	
Studio Art Design	9	8	3.50	3.59	3.36	1	3	3	1	
US Government	70	67	3.07	2.94	2.54	7	12	31	13	4
US History	89	88	3.69	3.18	2.64	19	33	27	8	1
Totals		*536				148	167	162	50	9

***219 unique students**

Application Statistics
Classes of 2013, 2014 & 2015
Class of 2015

	# of Applications	% of all Apps
Total # of Acceptances	705	40%
Total # of Denials	361	20%
Total # of Waitlist/Deferrals	219	13%
Total # of Withdrawn	408	23%
Total # of Unknown	60	3%
Average # of Apps per Student	10.8	
Total # of Different Schools Applied	309	
Total # of Students Submitting Apps	162	98%
Total # of Applications Processed	1753	

Class of 2014

	# of Applications	% of all Apps
Total # of Acceptances	673	42%
Total # of Denials	312	20%
Total # of Waitlist/Deferrals	218	14%
Total # of Withdrawn	462	30%
Total # of Unknown	31	3%
Average # of Apps per Student	9	
Total # of Different Schools Applied	287	
Total # of Students Submitting Apps	175	99%
Total # of Applications Processed	1566	

Class of 2013

	# of Applications	% of all Apps
Total # of Acceptances	792	48%
Total # of Denials	341	21%
Total # of Waitlist/Deferrals	219	13%
Total # of Withdrawn	432	26%
Total # of Unknown	17	1%
Average # of Apps per Student	8	
Total # of Different Schools Applied	309	
Total # of Students Submitting Apps	205	100%
Total # of Applications Processed	1648	

Student Outcomes

Classes of 2013, 2014 & 2015

Class of 2015

Outcome	# of Students	% of Class
2 Year College	2	1.2%
4 Year College	158	96%
In-State College	19	11.5%
Out of State College	141	86%
Public Institution	65	40%
Private Institution	95	58%
PG Year	2	1%
Military	0	0%
Gap Year	0	0%
Undecided	2	1%
Graduates/# in Class	163/164	99.5%
# of Different Schools Attended		99

Class of 2014

Outcome	# of Students	% of Class
2 Year College	3	1.7%
4 Year College	168	95%
In-State College	22	12.5%
Out of State College	149	85%
Public Institution	67	38%
Private Institution	104	59%
PG Year	2	1%
Military	0	0%
Gap Year	2	1%
Undecided	1	.5%
Graduates/# in Class	176/176	100%
# of Different Schools Attended		93

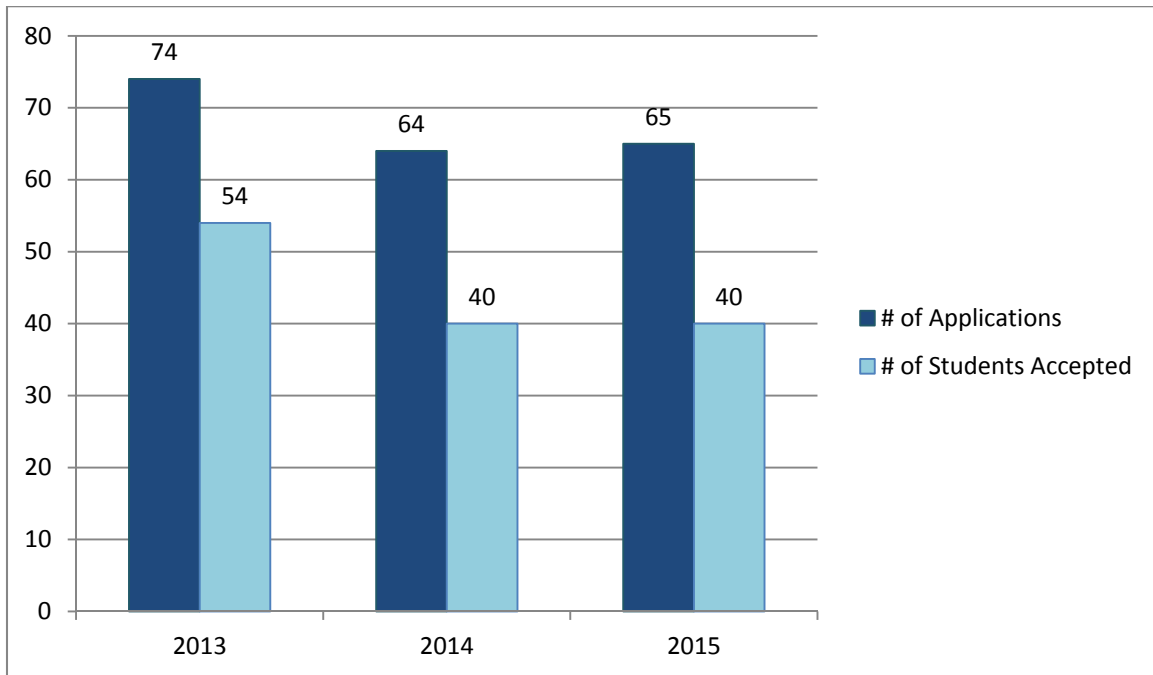
Class of 2013

Outcome	# of Students	% of Class
2 Year College	4	2%
4 Year College	193	94%
In-State College	27	13%
Out of State College	170	87%
Public Institution	83	42%
Private Institution	114	58%
PG Year	2	1%
Military	1	.5%
Gap Year	3	1.5%
Undecided	2	1%
Graduates/# in Class	205/205	100%
# of Different Schools Attended		112

Top 25% of the Class of 2015 made commitments to the following schools
(41 students)

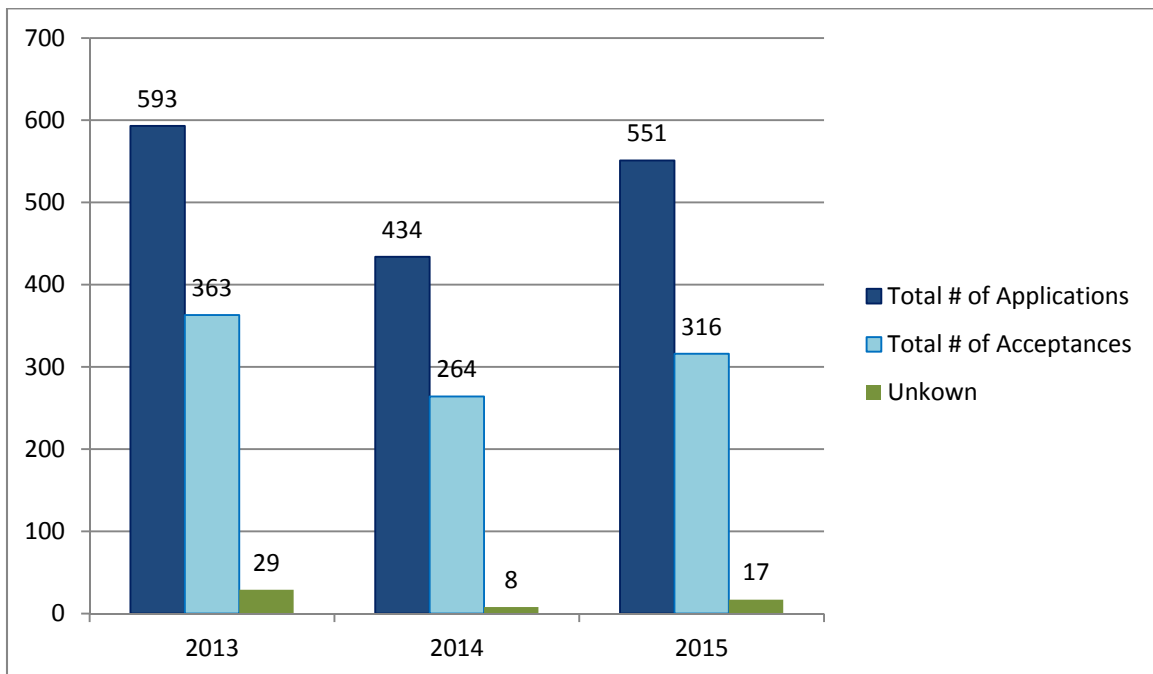
Boston College (2)
Bowdoin
Brandeis
Carleton
University of Chicago
Clemson
Colgate
UConn – Stamford
UConn – Storrs
Cornell
Dartmouth
Davidson
Duke
Georgetown
George Washington
Georgia Tech
Harvard
University of Indiana
Lehigh
Miami University OH
University of Michigan (3)
MIT
Muhlenberg
Northeastern
Notre Dame
Oberlin
University of Pennsylvania (2)
Providence
Stanford
Texas A&M
Tufts
Vanderbilt (2)
Vassar
Washington Univ at St. Louis
Yale (2)

Analysis of Early Application Programs
Classes of 2013, 2014 & 2015
Early Decision I and II



*** 62% of the students in the Class of 2015 who applied ED were accepted**

Early Action, Rolling, & Priority



*** 120 of the 133 students received at least 1 acceptance (90%)**

**** 59% of the applications for the Class of 2015 were accepted**

*****133 unique students applied Early Action, Rolling, and/or Priority**

Barron's Selectivity Rankings

Barron's *College Admissions Selector Rating* groups the colleges and universities listed in *Profiles of American Colleges* according to the degree of admissions competitiveness. The selector is not a rating of colleges by academic standards of quality of education; it is rather an attempt to describe, in general terms, the situation a prospective student will meet when applying for admission. The factors used when determining the category for each college is comprised of college entrance exams (SAT, ACT), rank in class, and GPA (Barron, *Profile of American Colleges*, 29th Edition).

Class of 2015 Acceptances based on Selectivity

Most Competitive Colleges

	# of Applications	# of Acceptances	% Admitted	
2013	331	127	38%	
2014	315	104	33%	
2015	396	140	35%	*

Highly Competitive Colleges

	# of Applications	# of Acceptances	% Admitted	
2013	299	193	65%	
2014	219	132	60%	
2015	267	175	66%	**

*57 unique students are represented in the 140 total acceptances to the Most Competitive Colleges

**90 unique students are represented in the 175 total acceptances to Highly Competitive Colleges

Most Competitive

Amherst College	Northwestern University
Barnard College	Oberlin College
Bates College	Occidental College
Boston College	Pomona College
Bowdoin College	Princeton University
Brandeis University	Reed College
Brown University	Rensselaer Polytechnic Institute
Bryn Mawr College	Rice University
Bucknell University	Rose-Hulman Institute of Technology
California Institute of Technology	Scripps College
Carleton College	Smith College
Carnegie Mellon University	Stanford University
Case Western Reserve University	Swarthmore College
Claremont McKenna College	The College of New Jersey
Colby College	Tufts University
Colgate University	Tulane University
College of the Holy Cross	United States Air Force Academy
College of William and Mary	United States Military Academy
Columbia University	United States Naval Academy
Connecticut College	University of California – Berkley
Cooper Union	University of California – Los Angeles
Cornell University	University of Chicago
Dartmouth College	University of Miami
Davidson College	University of North Carolina-Chapel Hill
Duke University	University of Notre Dame
Emory University	University of Pennsylvania
Franklin and Marshall College	University of Richmond
George Washington University	University of Rochester
Georgetown University	University of Southern California
Hamilton College	University of Virginia
Harvard University	Vanderbilt University
Harvey Mudd College	Vassar College
Haverford College	Villanova University
Johns Hopkins University	Wake Forest University
Kenyon College	Washington and Lee University
Lafayette College	Washington Theological Union
Lehigh University	Webb Institute
Macalester College	Wellesley College
Massachusetts Institute of Technology	Wesleyan University
Middlebury College	Whitman College
New York University	Williams College
	Yale University

Highly Competitive

American University	Rutgers University
Babson College	Santa Clara University
Bard College	Sarah Lawrence College
Beloit College	Skidmore College
Bentley University	St. John's College
Boston University	St. Olaf College
Clark University	SUNY at Binghamton
Clemson University	SUNY at Geneseo
Denison University	Syracuse University
Dickinson College	The New School
Elon University	Thomas Aquinas College
Emerson College	Trinity College
Fordham University	Trinity University
Furman University	Union College
Gettysburg College	University of California- Irvine
Hampshire College	University of California- Santa Barbara
Lawrence University	University of Connecticut
Marquette University	University of Florida
Mount Holyoke College	University of Georgia
Muhlenberg College	University of Illinois – Urbana
New College of Florida	University of Maryland – College Park
Northeastern University	University of Michigan
Pepperdine University	University of Wisconsin – Madison
Providence College	Wheaton College
Rhodes College	Worcester Polytechnic Institute

Description of the College Admissions Selector

Most Competitive: These colleges require high school rank in the top 10% – 20% and grade averages of A – B+. Median freshman test scores at these schools are generally between 655 and 800 on the SAT and 29 and above on the ACT. Admittance is generally less than one third.

Highly Competitive: Colleges in this group generally look for students with grade averages of B+ – B and accept most of their students from the top 20% – 35% of the high school class. Median freshman test scores at these schools generally range from 620 to 654 on the SAT and 27 to 28 on the ACT. Acceptance to these schools is generally between one third and one half of their applicants.

Remaining Categories: Very Competitive, Competitive, Less Competitive

COLLEGE VISITS 2015 -2016 School Year

As of September 21st

Albertus Magnus College	Johnson & Wales University (Providence)
Alfred University	Johnson State College
American University	Keene State College
Bard College	Kenyon College
Binghamton University	Lasell College
Boston College	Lehigh University
Bryant University	Lesley University
Carleton College	Loyola University Maryland
Carnegie Mellon University	Loyola University New Orleans
Case Western Reserve University	Lynchburg College
Central Connecticut State University	Lyndon State College
Clark University	Lynn University
Clarkson University	Maine College of Art
Clemson University	Manhattan College
Colgate University	Manhattanville College
College of Charleston	Marist College
College of the Holy Cross	Massachusetts College of Pharmacy & Health Sciences
Columbia College Chicago	Marymount Manhattan College
Dartmouth College	Miami University, Oxford
Davidson College	Michigan State University
Dean College	Mitchell College
DePauw University	Monmouth University
Duke University	Montserrat College of Art
Eastern Connecticut State University	Muhlenberg College
Elon University	Newbury College
Embry-Riddle Aeronautical University	New York University
Emerson College	Nicols College
Emmanuel College	Northwestern University
Emory University	Oberlin College
Endicott College	Ohio Wesleyan University
Fisher College	Pace University, NYC
Fordham University	Pennsylvania College of Technology
Franklin & Marshall College	Princeton University
Franklin Pierce University	Providence College
Furman University	Purdue University
George Mason University	Queen's University
Gettysburg College	Regis College
Guilford College	Rensselaer Polytechnic Institute
Hamilton College, New York	Rider University
Haverford College	Roanoke College
Hobart & William Smith Colleges	Rochester Institute of Technology
Hofstra University	Roger Williams University
Indiana University at Bloomington	Sacred Heart University
Iona College	Saint Anselm College
Ithaca College	Saint Joseph's University
James Madison University	

Saint Louis University, Madrid
Salve Regina University
Sarah Lawrence College
Savannah College of Art & Design
School of the Art Institute of Chicago
Seton Hall University
Skidmore College
Southern Connecticut State University
Springfield College
St. John's College
State University of New York at Albany
Stevenson University
Stonehill College
SUNY College at Geneseo
Swarthmore College
Syracuse University
Temple University
The Catholic University of America
The College of New Jersey
The College of Saint Rose
The College of Wooster
Trinity College
Tufts University
Tulane University
Union College
University of California, Riverside
University of California, San Diego
University of Chicago
University of Connecticut
University of Dayton
University of Delaware
University of Denver
University of Hartford
University of Illinois at Urbana-Champaign

University of Maine
University of Maryland, College Park
University of Mary Washington
University of Massachusetts, Amherst
University of Massachusetts, Dartmouth
University of Massachusetts, Lowell
University of Michigan
University of New Hampshire
University of New Haven
University of Notre Dame
University of Pittsburgh
University of Redlands
University of Richmond
University of Rhode Island
University of Rochester
University of Scranton
University of South Carolina
University of Southern California
University of St. Andrews
University of Vermont
University of Virginia
Ursinus College
Villanova University
Washington University in St. Louis
Wellesley College
Wentworth Institute of Technology
Wesleyan University
Western Connecticut State University
Western New England University
Wheaton College, MA
Williams College
Worcester Polytechnic Institute

Weston Public Schools

July 4	Independence Day
August 25-31	Professional Development
September 1	First Day of School
September 5	Labor Day
October 3	Rosh Hashanah
October 10	Columbus Day
October 12	Yom Kippur
November 8	Election Day/Professional Development
November 11	Veterans Day
November 10	K-8 Delayed Opening/Parent Conferences
November 11	K-8 Early Dismissal/Parent Conferences
November 14	K-8 Delayed Opening/Parent Conferences
November 23-25	Thanksgiving Recess
December 26-January 2	Winter Recess
January 1	New Year's Day
January 16	Martin Luther King Day
February 16	Early Dismissal/Professional Development
February 17-20	February Recess
February 20	Presidents' Day
March 16	K-5 Early Dismissal/Parent Conferences
March 17	Early Dismissal/K-5 Parent Conferences, 6-12 Professional Development
March 20	Professional Development
April 10-14	Spring Recess
April 11	Passover
April 14	Good Friday
May 29	Memorial Day
June 9	Early Dismissal
June 12	District's Projected Last Day of School, Special Early Dismissal as Follows: WMS and WHS: 10:00 a.m. Dismissal HES and WIS: 10:45 a.m. Dismissal

180 School Days 187 Teacher Days

The Weston Board of Education reserves the right to modify the school calendar.

JULY

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

(T19) OCTOBER (S19)

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

(T20) JANUARY (S20)

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

(T15) APRIL (S15)

Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

(T5) AUGUST (S0)

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

(T19) NOVEMBER (S18)

Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

(T18) FEBRUARY (S18)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

(T22) MAY (S22)

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

(T21) SEPTEMBER (S21)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

(T17) DECEMBER (S17)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

(T22) MARCH (S22)

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

(T8) JUNE (S8)

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

First Day of School

Projected last Day of School

District Teacher Day — No Students

Regional Teacher Day — No Students

No Students or Teachers, BOE Offices Open

No Students or Teachers, BOE Offices Closed

Early Dismissal — See Legend at Left

Delayed Opening — See Legend at Left

Weston Public Schools
Budget Calendar
FY 2017
DRAFT

10/07/15 (Wed.)	Administrative Council receives DRAFT copy of Budget Assumptions and Budget Calendar
10/09/15 (Fri.)	Director of Finance and Operations distributes budget workbooks to schools and departments.
10/9-10/23/15 (Fri.) – (Fri.)	Schools and Departments to schedule meetings with the Director of Finance and Operations, if necessary
10/16/15 (Fri.)	Board of Education Finance Committee Meeting Reviews Budget Assumptions and Calendar
10/19/15 (Mon.)	Board of Education receives and takes action on DRAFT copy of Budget Assumptions and Budget Calendar
11/3/15 (Tues.)	Budget request workbooks due to Director of Finance and Operations from administrative staff (to be submitted earlier, if available)
11/9/15 (Mon.)	Director of Finance and Operations disseminates a “Working Copy” for the district’s budget request by Program/Cost Center
11/10-11/17 (Tues-Tues.)	Superintendent and Director of Finance meet with Principals and Department Heads individually to discuss Budget Request.
11/19/15 (Thurs.)	Administrative team shares Budget Request 4:00 P.M. – 8:30 P.M. – WHS Main Office Conference Room
12/01/15 (Tues.)	Administrative team submission date for Budget Narrative(s) & Pictures
12/7-12/11 (Mon-Fri.)	Superintendent and Director of Finance and Operations review status of budget development.
12/8/15 (Tues.)	Board of Education Finance Committee Meeting
12/18/15 (Fri.)	Director of Finance and Operations disseminates a DRAFT copy of cost center budget document to Administrators and BOE for review.
1/05/16 (Tues.)	Administrators provide Director of Finance with final edits for their section of the budget document.
1/06/16 (Wed.)	Draft FY 2017 Administrative Budget Request delivered to Board of Education
01/11/16 (Mon.)	Final FY 2017 Administrative Budget Request delivered to Board of Education, if there are changes to the Draft

01/12/16 (Tues.)	Budget Workshop #1 – Weston Middle School Library (Televised) Superintendent Overview; Instructional Program; District Wide Services; District Administration; Technology 7:00-9:00 P.M.
01/19/16 (Tues.)	Budget Workshop #2 – Weston Middle School Library (Televised) Hurlbutt Elementary School; Weston Intermediate School; Weston Middle School; Weston High School; Athletics 7:00-9:00 P.M.
01/21/16 (Thurs.)	Budget Workshop #3 – Weston Middle School Library (Televised) Facilities; Special Education; Pupil Personnel Services; Summary 7:00-9:00 P.M.
01/23/16 (Sat.)	Hold for Workshop Snow Date (Makeup Meeting)
01/25/16 (Mon.)	Board of Education Meeting – Weston Middle School Library (Televised) 6:00-9:00 P.M. Approval and Adoption of the Budget
2/02/15 (Tues.)	Board of Education transmits budget request to the Board of Selectmen (Charter requires by February 3 rd)
TBD	Board of Selectmen review Board of Education budget request 7:30 P.M.
TBD	Board of Selectman review Board of Education budget request (if necessary) and continue review of Board of Selectman's request (if necessary). Board of Selectmen votes on and transmits First Selectman's and Board of Education budgets to Board of Finance. Board also nominates moderator for Annual Town Budget Meeting. Regular Board of Selectman's meeting. 7:30 P.M.
TBD	Deliver Budget Books to Board of Finance
TBD	Board of Finance reviews Board of Education budget request 7:30 P.M.
TBD	Board of Finance reviews Board of Education budget request (if necessary) 7:30 P.M.
TBD	Publish Notice of Public Hearing on budget (Charter requires 10 days prior to Public Hearing)
TBD	Board of Finance holds Public Hearing on budget request. (Charter requires at least two weeks prior to Annual Budget Meeting) 8:00 P.M. - Weston Middle School Cafeteria
TBD	Additional Public Hearing on budget request (if necessary)

8:00 P.M. - Weston Middle School Cafeteria

TBD Board of Finance Budget Deliberation Meeting
7:30 P.M.

TBD Publish and Post Notice of Annual Town Budget Meeting
(Charter requires at least five days prior to meeting)

TBD Annual Town Budget Meeting
8:00 P.M. - Weston High School Auditorium

TBD Proposed Referendum

TBD Board of Finance meets after Town Meeting

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 3 of 12
July 2015 - September 2015

The financial report for the FY 2016 Operating Budget can be found on pages 4 through 35 of this document. The financial information presented in this section of the report includes the adopted budget, monthly and year-to-date transfers, the revised budget (adopted budget plus or minus transfers), actual year-to-date budget expenditures, encumbrances, anticipated expenditures that have not been encumbered, and the total projected expenditures by object, which is the sum of the previous three columns. The Internal Services report for health insurance can be found on pages 36-39.

FY 2016 Budget	\$	48,503,782
FY 2016 YTD Actuals	\$	8,782,127
FY 2016 Encumbrances	\$	3,250,653
FY 2016 Anticipated	\$	36,328,508
FY 2016 Balance	\$	142,494 *

**The available balance represents the result of IDEA carryover funds from the prior fiscal year after select para professional salaries were shifted from the operating budget to the IDEA carryover. It is anticipated these funds will be re-allocated to special education tuition/contracted services.*

There are transfers totaling \$34,587 before the Board of Education for its approval. Those transfers are as follows and are reflected in the financial report:

Curriculum:

TO:	Travel & Conference	\$	3,000	
FROM:	Certified Salaries (C&I Stipends)		\$	3,000

CES District Professional Development.

Technology:

TO:	Non Certified Salaries (Summer Help)	\$	1,089	
FROM:	Overtime		\$	1,089

To cover last installment of scheduled summer help for technology. This is a reclassification from the budget line technology overtime, which was previously used for summer help.

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 3 of 12
July 2015 - September 2015

Facilities:

TO:	Window Treatments	\$	3,055	
FROM:	Repair Allowance		\$	3,055

Shade installation at WHS for Security Purposes in 18 classrooms.

Weston High School:

TO:	Equipment	\$	675	
FROM:	Materials		\$	675

To purchase camera's for videography classes.

TO:	Books	\$	2,100	
FROM:	Materials		\$	2,100

To purchase additional chemistry books due to increased enrollment in course.

Weston Intermediate School:

TO:	Dues, Fees, & Memberships	\$	100	
FROM:	Materials		\$	100

To purchase a CAEA/NAEA Art Membership.

Weston Middle School:

TO:	Overtime, Secretarial	\$	100	
FROM:	Materials		\$	100

To cover overtime for principal secretary for the pay period ending September 24, 2015 as well as possible future unanticipated overtime.

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Period 3 of 12
July 2015 - September 2015

Pupil Services:

TO:	Certified Stipends	\$	1,800	
FROM:	Other Pupil Services		\$	1,800

October, 2015 SAT Proctor Payments.

TO:	Non Certified Salaries (Physical Therapist)	\$	22,668	
FROM:	Contracted Educational Services		\$	22,668

To hire internally a 0.5 FTE Physical Therapist.

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Sep-15
Period: 3 of 12

Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
WESTON PUBLIC SCHOOLS										
Salaries & Wages (1000s)										
	Certified Staff	\$23,016,234	(\$2,925)	\$0	\$23,013,309	0.0%	\$3,219,051	\$0	\$19,794,258	\$ (0)
	Non Certified Staff	\$5,953,211	(\$24,977)	\$23,757	\$5,928,234	-0.4%	\$1,087,315	\$0	\$4,701,924	\$ 138,995
	Overtime	\$144,620	(\$3,789)	(\$989)	\$140,831	-2.6%	\$37,397	\$0	\$103,434	\$ (0)
	Certified Stipends	\$784,494	(\$16,200)	(\$1,200)	\$768,294	-2.1%	\$18,551	\$0	\$749,743	\$ (0)
	Non Certified Stipends	\$116,809	(\$7,296)	\$0	\$109,513	-6.2%	\$15,560	\$0	\$93,952	\$ 1
	Turnover Savings	(\$193,600)	\$193,600	\$0	\$0	-100.0%	\$0	\$0	\$0	\$ -
	Salary Differential	\$193,250	(\$35,986)	\$0	\$157,264	-18.6%	\$0	\$0	\$157,264	\$ -
		<u>\$30,015,018</u>	<u>\$102,427</u>	<u>\$21,568</u>	<u>\$30,117,445</u>		<u>\$4,377,875</u>	<u>\$ -</u>	<u>\$ 25,600,575</u>	<u>\$ 138,995</u>
	Group \$ transfer in/(transfer out):				\$102,427					
	Group change %:				0.3%					
Benefits (2000's)										
	2000 Health Insurance	\$6,991,965	\$0	\$0	\$6,991,965		\$1,747,991	\$0	\$5,243,974	\$ (0)
	2001 Social Security	\$507,618	\$0	\$0	\$507,618		\$92,000	\$0	\$415,618	\$ (1)
	2002 Medicare	\$436,781	(\$1,359)	\$0	\$435,422	-0.3%	\$61,367	\$0	\$374,055	\$ 0
	2003 Workers Compensation	\$226,043	(\$10,023)	\$0	\$216,020	-4.4%	\$216,020	\$0	\$0	\$ -
	2004 Unemployment Compensation	\$68,000	\$0	\$0	\$68,000		\$9,493	\$0	\$58,507	\$ -
	2005 Early Retirement Incentive	\$4,759	\$0	\$0	\$4,759		\$4,758	\$0	\$0	\$ 1
	2007 Pension Contributions	\$834,052	\$0	\$0	\$834,052		\$142,656	\$0	\$691,396	\$ 0
	2010 Tuition Reimbursement	\$75,000	\$0	\$0	\$75,000		\$0	\$0	\$75,000	\$ -
	2011 Life Insurance	\$88,495	\$0	\$0	\$88,495		\$22,812	\$0	\$65,683	\$ (0)
	2012 Disability Insurance	\$18,086	\$0	\$0	\$18,086		\$2,682	\$0	\$15,404	\$ 0
	2014 Sick Bank	\$45,000	\$0	\$0	\$45,000		\$0	\$0	\$45,000	\$ -
	2015 GASB 43/45	\$209,000	\$0	\$0	\$209,000		\$0	\$0	\$209,000	\$ -
		<u>\$9,504,799</u>	<u>(\$11,382)</u>	<u>\$0</u>	<u>\$9,493,417</u>		<u>\$2,299,779</u>	<u>\$ -</u>	<u>\$ 7,193,637</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$11,382)					
	Group change %:				-0.1%					
Professional & Technical Services (3000s)										
	3210 Contracted Services Educational	\$723,785	(\$131,168)	(\$22,668)	\$592,617	-18.1%	\$25,146	\$317,218	\$250,253	\$ -
	3220/3221 Consulting Services	\$176,900	\$0	\$0	\$176,900		\$29,505	\$60,950	\$86,445	\$ (0)
	3235 Testing	\$85,000	\$0	\$0	\$85,000		\$18,954	\$13,207	\$52,840	\$ (0)
	3239 Other Pupil Services	\$201,665	(\$1,800)	(\$1,800)	\$199,865	-0.9%	\$6,074	\$102,392	\$91,399	\$ -
	3303 Management Services	\$27,895	\$0	\$0	\$27,895		\$13,824	\$650	\$13,421	\$ 0

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Sep-15
Period: 3 of 12

Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	3304 License Fees-Facilities	\$2,800	\$0	\$0	\$2,800		\$0	\$0	\$2,800	\$ -
	3306 Legal Fees	\$90,000	\$0	\$0	\$90,000		\$2,351	\$73,640	\$14,009	\$ -
	3308 Police/Fire	\$85,642	\$0	\$0	\$85,642		\$308	\$8,748	\$76,586	\$ 0
	3309 Professional Technical Services	\$63,423	\$0	\$0	\$63,423		\$6,514	\$20,854	\$36,056	\$ (0)
	3310 Sports Officials	\$45,863	\$0	\$0	\$45,863		\$15,000	\$0	\$30,863	\$ -
		\$1,502,973	(\$132,968)	(\$24,468)	\$1,370,005		\$117,676	\$ 597,658	\$ 654,672	\$ (0)
	Group \$ transfer in/(transfer out):				(\$132,968)					
	Group change %:				-8.8%					
Property Services (4000s)										
	4200 Cleaning Services	\$585,245	\$0	\$0	\$585,245		\$98,371	\$481,812	\$5,063	\$ (0)
	4202 Rubbish Removal	\$74,475	\$0	\$0	\$74,475		\$7,086	\$64,914	\$2,475	\$ 0
	4203 Mop & Mat Service	\$5,000	\$0	\$0	\$5,000		\$0	\$5,000	\$0	\$ -
	4204 Exterminator	\$8,000	\$0	\$0	\$8,000		\$1,000	\$6,500	\$500	\$ -
	4302 Equipment Repairs	\$142,936	\$288	\$0	\$143,224	0.2%	\$25,153	\$35,913	\$82,159	\$ (0)
	4400 Equipment Rental	\$532,764	\$0	\$0	\$532,764		\$30,885	\$71,878	\$430,001	\$ 0
	4401 Rental of Facilities	\$17,492	\$0	\$0	\$17,492		\$560	\$1,940	\$14,992	\$ -
	4500 Repair Allowance	\$132,000	(\$6,055)	(\$3,055)	\$125,945	-4.6%	\$11,263	\$49,803	\$64,879	\$ 0
	4510 Asbestos Abatement	\$5,000	\$0	\$0	\$5,000		\$0	\$0	\$5,000	\$ -
	4511 Elevator Contract	\$13,480	\$0	\$0	\$13,480		\$5,246	\$5,272	\$2,962	\$ -
	4512 Emergency Lights	\$11,570	\$0	\$0	\$11,570		\$5,909	\$0	\$5,661	\$ 0
	4513 Generator Contract	\$10,377	\$0	\$0	\$10,377		\$0	\$3,000	\$7,377	\$ -
	4514 Fire Alarm System	\$33,929	\$0	\$0	\$33,929		\$14,309	\$7,113	\$12,507	\$ -
	4515 Fire Protection System	\$8,926	\$0	\$0	\$8,926		\$3,620	\$0	\$5,306	\$ -
	4516 UST Testing	\$6,996	\$0	\$0	\$6,996		\$0	\$0	\$6,996	\$ -
	4517 Sprinkler System	\$4,858	\$0	\$0	\$4,858		\$1,197	\$3,451	\$210	\$ 0
	4518 Sewer System Plant Maintenance	\$130,814	\$0	\$0	\$130,814		\$19,303	\$92,773	\$18,738	\$ -
	4530 Parks & Recreation	\$56,350	\$0	\$0	\$56,350		\$0	\$5,147	\$51,203	\$ (0)
	4531 Drain System	\$5,575	\$0	\$0	\$5,575		\$0	\$0	\$5,575	\$ -
	4533 Glass Replacement	\$3,000	\$0	\$0	\$3,000		\$650	\$850	\$1,500	\$ -
	4534 Roof Repair	\$5,000	\$3,000	\$0	\$8,000	60.0%	\$7,739	\$0	\$261	\$ (0)
	4535 Window Treatments	\$3,000	\$3,055	\$3,055	\$6,055	101.8%	\$0	\$0	\$6,055	\$ -
	4536 Air Filter HVAC System	\$3,500	\$0	\$0	\$3,500		\$0	\$2,063	\$1,438	\$ (1)
	4538 Chiller Contract	\$10,600	\$25,000	\$0	\$35,600	235.8%	\$9,083	\$14,780	\$11,736	\$ 0
	4539 Energy Management System	\$27,500	\$0	\$0	\$27,500		\$19,624	\$0	\$7,876	\$ -
	4540 Athletic Facilities Repairs	\$6,000	\$0	\$0	\$6,000		\$534	\$0	\$5,466	\$ (0)
	4542 Contracted Services	\$8,400	\$0	\$0	\$8,400		\$0	\$0	\$8,400	\$ -
	4543 Paving	\$5,000	\$0	\$0	\$5,000		\$0	\$0	\$5,000	\$ -
	4600 Special Projects	\$60,304	\$19,908	\$0	\$80,212	33.0%	\$38,176	\$22,216	\$19,820	\$ (0)
	4602 Tree Service	\$11,000	\$0	\$0	\$11,000		\$0	\$1,200	\$9,800	\$ -
	4603 Exterior Lighting	\$2,800	\$0	\$0	\$2,800		\$0	\$0	\$2,800	\$ -
	4604 Snow Plowing	\$12,500	\$0	\$0	\$12,500		\$0	\$0	\$12,500	\$ -

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Sep-15
Period: 3 of 12

Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	4605 Signage	\$2,500	\$0	\$0	\$2,500		\$0	\$0	\$2,500	\$ -
	4606 Sprinkler Repairs	\$3,000	\$0	\$0	\$3,000		\$0	\$0	\$3,000	\$ -
	4607 Storm Draining	\$1,000	\$0	\$0	\$1,000		\$0	\$0	\$1,000	\$ -
	4608 Trucking Services	\$2,000	\$0	\$0	\$2,000		\$0	\$0	\$2,000	\$ -
	4610 Playground Repairs	\$2,200	\$0	\$0	\$2,200		\$0	\$2,000	\$200	\$ -
	4701 Security System Monitoring	\$20,040	\$0	\$0	\$20,040		\$5,010	\$0	\$15,030	\$ -
	4702 Locks/Keys	\$6,000	\$0	\$0	\$6,000		\$1,813	\$3,664	\$523	\$ -
	4705 United Alarm	\$500	\$0	\$0	\$500		\$0	\$500	\$0	\$ -
	4900 Other Property Services	\$1,000	\$0	\$0	\$1,000		\$0	\$0	\$1,000	\$ -
		\$1,982,631	\$45,196	\$0	\$2,027,827		\$306,531	\$ 881,789	\$ 839,509	\$ (1)
	Group \$ transfer in/(transfer out):				\$45,196					
	Group change %:				2.3%					
Other Services (5000s)										
	5100 Regular Transportation	\$1,208,552	\$0	\$0	\$1,208,552		\$592,903	\$579,222	\$36,427	\$ (0)
	5101 SPED Transportation	\$41,227	\$0	\$0	\$41,227		\$6,194	\$10,656	\$24,377	\$ (0)
	5104 Athletic Transportation	\$80,429	\$0	\$0	\$80,429		\$353	\$23,347	\$56,729	\$ -
	5105 Extra Curricular Transporation	\$8,150	\$0	\$0	\$8,150		\$174	\$0	\$7,976	\$ 0
	5200 General Liability Insurance	\$85,433	\$0	\$0	\$85,433		\$0	\$0	\$85,433	\$ -
	5202 Athletic Insurance	\$19,916	\$10,023	\$0	\$29,939	50.3%	\$29,939	\$0	\$0	\$ -
	5205 Property Insurance	\$110,864	\$0	\$0	\$110,864		\$0	\$0	\$110,864	\$ -
	5300 Communications	\$148,820	\$0	\$0	\$148,820		\$39,365	\$135	\$109,320	\$ (0)
	5400 Postage	\$23,601	\$0	\$0	\$23,601		\$2,494	\$6,839	\$14,268	\$ (0)
	5500 Advertising	\$7,000	\$0	\$0	\$7,000		\$488	\$248	\$6,264	\$ (0)
	5501 Printing	\$24,522	\$0	\$0	\$24,522		\$8,476	\$670	\$15,377	\$ (1)
	5600 Tuition	\$1,923,268	\$0	\$0	\$1,923,268		\$423,066	\$876,049	\$624,153	\$ (0)
	5800,5802-5880 Travel & Conference	\$53,370	\$7,000	\$3,000	\$60,370	13.1%	\$15,167	\$7,523	\$37,680	\$ 0
	5801 Mileage Reimbursement	\$28,400	\$0	\$0	\$28,400		\$4,636	\$870	\$19,393	\$ 3,501
	5900 Other Purchased Services	\$11,350	(\$1,000)	\$0	\$10,350	-8.8%	\$0	\$5,925	\$4,425	\$ 0
		\$3,774,902	\$16,023	\$3,000	\$3,790,925		\$1,123,256	\$ 1,511,484	\$ 1,152,686	\$ 3,499
	Group \$ transfer in/(transfer out):				\$16,023					
	Group change %:				0.4%					
Supplies & Materials (6000's)										
	6110 Materials	\$484,881	(\$1,213)	(\$2,975)	\$483,668	-0.3%	\$145,286	\$98,660	\$239,721	\$ 1
	6120 Office Materials	\$37,182	\$0	\$0	\$37,182		\$4,244	\$5,846	\$27,091	\$ 0
	6130 Maintenance Materials	\$182,644	\$0	\$0	\$182,644	0.0%	\$18,817	\$38,769	\$125,058	\$ 0
	6131 Custodial Materials	\$78,061	\$0	\$0	\$78,061		\$21,442	\$17,275	\$39,344	\$ 0
	6132 Security Materials	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$ -
	6140 Software	\$342,985	\$0	\$0	\$342,985		\$211,468	\$32,838	\$98,679	\$ (0)
	6270 Diesel Fuel	\$131,171	\$0	\$0	\$131,171		\$6,627	\$0	\$124,544	\$ (0)
	6410 Books	\$185,707	(\$17,408)	\$2,100	\$168,299	-9.4%	\$68,974	\$44,104	\$55,220	\$ 0
	6510 Heating Oil	\$466,479	\$0	\$0	\$466,479		\$10,797	\$0	\$455,682	\$ -

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	6520 Electricity	\$727,800	\$0	\$0	\$727,800		\$75,564	\$0	\$652,236	\$ -
	6530 Propane gas	\$3,500	\$0	\$0	\$3,500		\$60	\$2,940	\$500	\$ -
		<u>\$2,640,410</u>	<u>(\$18,621)</u>	<u>(\$875)</u>	<u>\$2,621,789</u>		<u>\$563,280</u>	<u>\$ 240,432</u>	<u>\$ 1,818,076</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				(\$18,621)					
	Group change %:				-0.7%					
Equipment (7000's)										
	7300 Equipment	\$25,000	(\$1,825)	\$675	\$23,175	-7.3%	\$38	\$1,188	\$21,949	\$ 0
		<u>\$25,000</u>	<u>(\$1,825)</u>	<u>\$675</u>	<u>\$23,175</u>		<u>\$38</u>	<u>\$ 1,188</u>	<u>\$ 21,949</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$1,825)					
	Group change %:				-7%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$93,400	\$1,150	\$100	\$94,550	1.2%	\$60,900	\$14,609	\$19,041	\$ 0
	8900 Other Objects	\$1,895	\$0	\$0	\$1,895		\$2,704	\$3,494	(\$4,303)	\$ (0)
		<u>\$95,295</u>	<u>\$1,150</u>	<u>\$100</u>	<u>\$96,445</u>		<u>\$63,604</u>	<u>\$ 18,103</u>	<u>\$ 14,738</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$1,150					
	Group change %:				1.2%					
Revenues (9000's)										
	9200 Technology Revenue	(\$45,000)	\$0	\$0	(\$45,000)		\$0	\$0	(\$45,000)	\$ -
	9201 Participation Fees, Athletics	(\$59,710)	\$0	\$0	(\$59,710)		(\$20,495)	\$0	(\$39,215)	\$ -
	9202 Gate Receipts, Athletics	(\$15,500)	\$0	\$0	(\$15,500)		\$0	\$0	(\$15,500)	\$ -
	9205 Excess Cost SPED	(\$764,946)	\$0	\$0	(\$764,946)		\$0	\$0	(\$764,946)	\$ -
	9206 Pre School Tuition SPED	(\$82,500)	\$0	\$0	(\$82,500)		(\$35,856)	\$0	(\$46,644)	\$ (0)
	9207 Regular Ed. Tuition	\$0	\$0	\$0	\$0	0.0%	(\$13,561)	\$0	\$13,561	\$ -
	9208 Revenue from Town for Fields	(\$39,590)	\$0	\$0	(\$39,590)		\$0	\$0	(\$39,590)	\$ -
	9209 Parking Fees	(\$30,000)	\$0	\$0	(\$30,000)		\$0	\$0	(\$30,000)	\$ -
		<u>\$ (1,037,246.00)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ (1,037,246.00)</u>		<u>\$ (69,911.55)</u>	<u>\$ -</u>	<u>\$ (967,334)</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
Total:		\$48,503,782	(\$0)	\$0	\$48,503,782		\$8,782,127	\$ 3,250,653	\$ 36,328,508	\$ 142,494

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Hurlbutt Elementary										
Salaries & Wages (1000s)										
	Certified Staff	\$2,705,713	(\$56,958)	\$0	\$2,648,755	-2.1%	\$348,498	\$ -	\$ 2,300,257	\$ -
	Non Certified Staff	\$289,891	\$27,147	\$0	\$317,038	9.4%	\$47,807	\$ -	\$ 269,231	\$ 0
	Overtime	\$1,500	\$0	\$0	\$1,500		\$79	\$ -	\$ 1,421	\$ (0)
	Certified Stipends	\$18,500	(\$2,750)	\$0	\$15,750	-14.9%	\$1,450	\$ -	\$ 14,300	\$ (0)
		<u>\$3,015,604</u>	<u>(\$32,561)</u>	<u>\$0</u>	<u>\$2,983,043</u>		<u>\$397,834</u>	<u>\$ -</u>	<u>\$ 2,585,209</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$32,561)					
	Group change %:				-1.1%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$250	\$0	\$0	\$250		\$0	\$ -	\$ 250	\$ -
	3309 Professional Technical Services	\$500	\$0	\$0	\$500		\$0	\$ -	\$ 500	\$ -
		<u>\$750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750</u>		<u>\$0</u>	<u>\$ -</u>	<u>\$ 750</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$3,390	\$0	\$0	\$3,390		\$469	\$ 255	\$ 2,666	\$ (0)
		<u>\$3,390</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,390</u>		<u>\$469</u>	<u>\$ 255</u>	<u>\$ 2,666</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5105 Extra Curricular Transporation	\$350	\$0	\$0	\$350		\$0	\$ -	\$ 350	\$ -
	5400 Postage	\$200	\$0	\$0	\$200		\$0	\$ -	\$ 200	\$ -
	5501 Printing	\$700	\$0	\$0	\$700		\$486	\$ -	\$ 214	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
5800,5802-5880	Travel & Conference	\$750	\$0	\$0	\$750		\$0	\$ -	\$ 750	\$ -
	5801 Mileage Reimbursement	\$250	\$0	\$0	\$250		\$0	\$ -	\$ 250	\$ -
		<u>\$2,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,250</u>		<u>\$486</u>	<u>\$ -</u>	<u>\$ 1,764</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$59,624	\$0	\$0	\$59,624		\$25,625	\$ 17,864	\$ 16,135	\$ -
	6120 Office Materials	\$2,363	\$0	\$0	\$2,363		\$123	\$ -	\$ 2,240	\$ -
	6410 Books	\$18,850	\$0	\$0	\$18,850		\$6,351	\$ 2,845	\$ 9,653	\$ -
		<u>\$80,837</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,837</u>		<u>\$32,098</u>	<u>\$ 20,710</u>	<u>\$ 28,029</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$1,735	\$0	\$0	\$1,735		\$60	\$ 35	\$ 1,640	\$ 0
		<u>\$1,735</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,735</u>		<u>\$60</u>	<u>\$ 35</u>	<u>\$ 1,640</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
	Total:	\$3,104,566	(\$32,561)	\$0	\$3,072,005		\$430,948	\$ 21,000	\$ 2,620,058	\$ (0)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston Intermediate School										
Salaries & Wages (1000s)										
	Certified Staff	\$3,514,852	\$119,585	\$0	\$3,634,437	3.4%	\$473,456	\$ -	\$ 3,160,981	\$ -
	Non Certified Staff	\$224,181	\$28,653	\$0	\$252,834	12.8%	\$34,040	\$ -	\$ 218,794	\$ (0)
	Overtime	\$750	\$0	\$0	\$750		\$0	\$ -	\$ 750	\$ -
	Certified Stipends	\$33,593	(\$2,750)	\$0	\$30,843	-8.2%	\$1,872	\$ -	\$ 28,971	\$ (0)
		<u>\$3,773,376</u>	<u>\$145,488</u>	<u>\$0</u>	<u>\$3,918,864</u>		<u>\$509,369</u>	<u>\$ -</u>	<u>\$ 3,409,496</u>	<u>\$ (1)</u>
	Group \$ transfer in/(transfer out):				\$145,488					
	Group change %:				3.9%					
Property Services (4000s)										
	4302 Equipment Repairs	\$2,420	\$0	\$0	\$2,420		\$0	\$ -	\$ 2,420	\$ -
		<u>\$2,420</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,420</u>		<u>\$0</u>	<u>\$ -</u>	<u>\$ 2,420</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5501 Printing	\$1,000	\$0	\$0	\$1,000		\$124	\$ 65	\$ 812	\$ (1)
	5800,5802-5880 Travel & Conference	\$500	\$0	\$0	\$500		\$0	\$ -	\$ 500	\$ -
	5801 Mileage Reimbursement	\$250	\$0	\$0	\$250		\$0	\$ -	\$ 250	\$ -
		<u>\$1,750</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,750</u>		<u>\$124</u>	<u>\$ 65</u>	<u>\$ 1,562</u>	<u>\$ (1)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$37,221	(\$100)	(\$100)	\$37,121	-0.3%	\$6,033	\$ 18,670	\$ 12,419	\$ (0)
	6120 Office Materials	\$2,000	\$0	\$0	\$2,000		\$85	\$ 226	\$ 1,689	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
6410 Books		\$38,192	\$0	\$0	\$38,192		\$4,268	\$ 20,350	\$ 13,574	\$ 0
		\$77,413	(\$100)	(\$100)	\$77,313		\$10,386	\$ 39,246	\$ 27,682	\$ (0)
	Group \$ transfer in/(transfer out):				(\$100)					
	Group change %:				-0.1%					
Other Objects (8000's)										
8100 Dues, Fees and Memberships		\$1,189	\$100	\$100	\$1,289	8.4%	\$218	\$ 223	\$ 848	\$ -
		\$1,189	\$100	\$100	\$1,289		\$218	\$ 223	\$ 848	\$ -
	Group \$ transfer in/(transfer out):				\$100					
	Group change %:				8.4%					
Total:		\$3,856,148	\$145,488	\$0	\$4,001,636		\$520,096	\$ 39,533	\$ 3,442,008	\$ (1)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston Middle School										
Salaries & Wages (1000s)										
	Certified Staff	\$4,214,955	(\$16,873)	\$0	\$4,198,082	-0.4%	\$549,125	\$ -	\$ 3,648,957	\$ (0)
	Non Certified Staff	\$177,500	\$1,219	\$0	\$178,719	0.7%	\$30,338	\$ -	\$ 148,381	\$ (0)
	Overtime	\$0	\$100	\$100	\$100	0.0%	\$19	\$ -	\$ 81	\$ -
	Certified Stipends	\$147,251	(\$2,750)	\$0	\$144,501	-1.9%	\$1,722	\$ -	\$ 142,779	\$ (0)
		\$4,539,706	(\$18,304)	\$100	\$4,521,402		\$581,204	\$ -	\$ 3,940,198	\$ (0)
	Group \$ transfer in/(transfer out):				(\$18,304)					
	Group change %:				-0.4%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$1,610	\$0	\$0	\$1,610		\$224	\$ 600	\$ 786	\$ (0)
	3309 Professional Technical Services	\$13,620	\$0	\$0	\$13,620		\$0	\$ 120	\$ 13,500	\$ -
		\$15,230	\$0	\$0	\$15,230		\$224	\$ 720	\$ 14,286	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4400 Equipment Rental	\$5,871	\$0	\$0	\$5,871		\$1,374	\$ -	\$ 4,497	\$ -
		\$5,871	\$0	\$0	\$5,871		\$1,374	\$ -	\$ 4,497	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5105 Extra Curricular Transporation	\$7,800	\$0	\$0	\$7,800		\$174	\$ -	\$ 7,626	\$ 0
	5400 Postage	\$292	\$0	\$0	\$292		\$245	\$ -	\$ 47	\$ -
	5501 Printing	\$3,160	\$0	\$0	\$3,160		\$0	\$ 56	\$ 3,104	\$ -
	5600 Tuition	\$2,630	\$0	\$0	\$2,630		\$0	\$ 395	\$ 2,235	\$ -
	5800,5802-5880 Travel & Conference	\$1,000	\$0	\$0	\$1,000		\$0	\$ -	\$ 1,000	\$ -
	5801 Mileage Reimbursement	\$550	\$0	\$0	\$550		\$0	\$ -	\$ 550	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$15,432	\$0	\$0	\$15,432		\$419	\$ 451	\$ 14,562	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$79,797	\$2,400	(\$100)	\$82,197	3.0%	\$22,876	\$ 17,096	\$ 42,225	\$ 0
	6120 Office Materials	\$3,500	\$0	\$0	\$3,500		\$33	\$ 521	\$ 2,946	\$ 0
	6410 Books	\$20,395	\$0	\$0	\$20,395		\$1,116	\$ 6,980	\$ 12,299	\$ 0
		\$103,692	\$2,400	(\$100)	\$106,092		\$24,024	\$ 24,597	\$ 57,470	\$ 1
	Group \$ transfer in/(transfer out):				\$2,400					
	Group change %:				2.3%					
Equipment (7000's)										
	7300 Equipment	\$3,000	\$0	\$0	\$3,000		\$0	\$ -	\$ 3,000	\$ -
		\$3,000	\$0	\$0	\$3,000		\$0	\$ -	\$ 3,000	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$5,771	\$0	\$0	\$5,771		\$1,023	\$ 396	\$ 4,352	\$ -
		\$5,771	\$0	\$0	\$5,771		\$1,023	\$ 396	\$ 4,352	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Total:		\$4,688,702	(\$15,904)	\$0	\$4,672,798		\$608,269	\$ 26,164	\$ 4,038,365	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Weston High School										
Salaries & Wages (1000s)										
	Certified Staff	\$5,640,273	\$49,700	\$0	\$5,689,973	0.9%	\$731,505	\$ -	\$ 4,958,468	\$ 0
	Non Certified Staff	\$188,451	\$1,560	\$0	\$190,011	0.8%	\$32,636	\$ -	\$ 157,375	\$ -
	Overtime	\$250	\$0	\$0	\$250		\$0	\$ -	\$ 250	\$ -
	Certified Stipends	\$129,628	(\$2,750)	\$0	\$126,878	-2.1%	\$574	\$ -	\$ 126,304	\$ 0
		\$5,958,602	\$48,510	\$0	\$6,007,112		\$764,715	\$ -	\$ 5,242,397	\$ 0
	Group \$ transfer in/(transfer out):				\$48,510					
	Group change %:				0.8%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$1,800	\$0	\$0	\$1,800		\$0	\$ 105	\$ 1,695	\$ -
	3309 Professional Technical Services	\$6,303	\$0	\$0	\$6,303		\$120	\$ 1,380	\$ 4,803	\$ -
		\$8,103	\$0	\$0	\$8,103		\$120	\$ 1,485	\$ 6,498	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$10,929	\$288	\$0	\$11,217	2.6%	\$3,338	\$ 1,190	\$ 6,689	\$ -
	4400 Equipment Rental	\$4,765	\$0	\$0	\$4,765		\$0	\$ -	\$ 4,765	\$ -
		\$15,694	\$288	\$0	\$15,982		\$3,338	\$ 1,190	\$ 11,454	\$ -
	Group \$ transfer in/(transfer out):				\$288					
	Group change %:				1.8%					
Other Services (5000s)										
	5100 Regular Transportation	\$3,000	\$0	\$0	\$3,000		\$0	\$ -	\$ 3,000	\$ -
	5400 Postage	\$539	\$0	\$0	\$539		\$0	\$ 489	\$ 50	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	5501 Printing	\$13,812	\$0	\$0	\$13,812		\$7,235	\$ 549	\$ 6,028	\$ -
	5800,5802-5880 Travel & Conference	\$1,890	\$0	\$0	\$1,890		\$0	\$ -	\$ 1,890	\$ -
	5801 Mileage Reimbursement	\$1,750	\$0	\$0	\$1,750		\$27	\$ 239	\$ 1,484	\$ 0
	5900 Other Purchased Services	\$900	\$0	\$0	\$900		\$0	\$ 425	\$ 475	\$ 0
		<u>\$21,891</u>	<u>\$0</u>	<u>\$0</u>	<u>\$21,891</u>		<u>\$7,262</u>	<u>\$ 1,702</u>	<u>\$ 12,927</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$153,396	(\$3,513)	(\$2,775)	\$149,883	-2.3%	\$60,808	\$ 17,826	\$ 71,249	\$ (0)
	6120 Office Materials	\$6,928	\$0		\$6,928		\$532	\$ 408	\$ 5,988	\$ (0)
	6410 Books	\$43,705	\$2,500	\$2,100	\$46,205	5.7%	\$28,157	\$ 13,929	\$ 4,119	\$ 0
		<u>\$204,029</u>	<u>(\$1,013)</u>	<u>(\$675)</u>	<u>\$203,016</u>		<u>\$89,497</u>	<u>\$ 32,163</u>	<u>\$ 81,356</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$1,013)					
	Group change %:				-0.5%					
Equipment (7000's)										
	7300 Equipment	\$4,500	\$675	\$675	\$5,175	15.0%	\$0	\$ 598	\$ 4,577	\$ -
		<u>\$4,500</u>	<u>\$675</u>	<u>\$675</u>	<u>\$5,175</u>		<u>\$0</u>	<u>\$ 598</u>	<u>\$ 4,577</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$675					
	Group change %:				15%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$14,140	\$50		\$14,190	0.4%	\$9,405	\$ -	\$ 4,785	\$ -
		<u>\$14,140</u>	<u>\$50</u>	<u>\$0</u>	<u>\$14,190</u>		<u>\$9,405</u>	<u>\$ -</u>	<u>\$ 4,785</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$50					
	Group change %:				0.4%					
Revenues (9000's)										
	9209 Parking Fees	\$ (30,000)	\$ -		\$ (30,000)		\$0	\$ -	\$ (30,000)	\$ -
		<u>\$ (30,000.00)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ (30,000.00)</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ (30,000)</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	\$6,196,959	\$48,510	\$0	\$6,245,469		\$874,337	\$ 37,138	\$ 5,333,994	\$ 1

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Athletics										
Salaries & Wages (1000s)										
	Certified Staff	\$147,895	\$0	\$0	\$147,895		\$39,818	\$ -	\$ 108,077	\$ 0
	Non Certified Staff	\$118,561	(\$605)	\$0	\$117,956	-0.5%	\$11,251	\$ -	\$ 106,705	\$ 0
	Certified Stipends	\$341,037	\$0	\$0	\$341,037		\$0	\$ -	\$ 341,037	\$ -
		<u>\$607,493</u>	<u>(\$605)</u>	<u>\$0</u>	<u>\$606,888</u>		<u>\$51,069</u>	<u>\$ -</u>	<u>\$ 555,819</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$605)					
	Group change %:				-0.1%					
Professional & Technical Services (3000s)										
	3239 Other Pupil Services	\$3,500	\$0	\$0	\$3,500		\$2,060	\$ 860	\$ 580	\$ -
	3308 Police/Fire	\$4,300	\$0	\$0	\$4,300		\$84	\$ 2,516	\$ 1,700	\$ -
	3310 Sports Officials	\$45,863	\$0	\$0	\$45,863		\$15,000	\$ -	\$ 30,863	\$ -
		<u>\$53,663</u>	<u>\$0</u>	<u>\$0</u>	<u>\$53,663</u>		<u>\$17,144</u>	<u>\$ 3,376</u>	<u>\$ 33,143</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$21,604	\$0	\$0	\$21,604		\$0	\$ 12,000	\$ 9,604	\$ -
	4900 Other Property Services	\$1,000	\$0	\$0	\$1,000		\$0	\$ -	\$ 1,000	\$ -
		<u>\$22,604</u>	<u>\$0</u>	<u>\$0</u>	<u>\$22,604</u>		<u>\$0</u>	<u>\$ 12,000</u>	<u>\$ 10,604</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5104 Athletic Transportation	\$80,429	\$0	\$0	\$80,429		\$353	\$ 23,347	\$ 56,729	\$ -
	5202 Athletic Insurance	\$19,916	\$10,023	\$0	\$29,939	50.3%	\$29,939	\$ -	\$ -	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
5800,5802-5880	Travel & Conference	\$2,100	\$0	\$0	\$2,100		\$2,100	\$ -	\$ -	\$ -
		\$102,445	\$10,023	\$0	\$112,468		\$32,392	\$ 23,347	\$ 56,729	\$ -
	Group \$ transfer in/(transfer out):				\$10,023					
	Group change %:				9.8%					
Supplies & Materials (6000's)										
6110	Materials	\$56,250	\$0	\$0	\$56,250		\$2,807	\$ 16,942	\$ 36,500	\$ 0
		\$56,250	\$0	\$0	\$56,250		\$2,807	\$ 16,942	\$ 36,500	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Objects (8000's)										
8100	Dues, Fees and Memberships	\$15,835	\$0	\$0	\$15,835		\$15,000	\$ -	\$ 835	\$ -
8900	Other Objects	(\$20,000)	\$0	\$0	(\$20,000)		\$0	\$ -	\$ (20,000)	\$ -
		(\$4,165)	\$0	\$0	(\$4,165)		\$15,000	\$ -	\$ (19,165)	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Revenues (9000's)										
9201	Participation Fees, Athletics	\$ (59,710.00)	\$0	\$0	\$ (59,710.00)		(\$20,495)	\$ -	\$ (39,215)	\$ -
9202	Gate Receipts, Athletics	\$ (15,500.00)	\$0	\$0	\$ (15,500.00)		\$0	\$ -	\$ (15,500)	\$ -
		\$ (75,210.00)	\$0	\$0	\$ (75,210.00)		\$ (20,495.00)	\$ -	\$ (54,715)	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
Total:		\$763,080	\$9,418	\$0	\$772,498		\$97,917	\$ 55,665	\$ 618,915	\$ 1

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Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Special Education										
Salaries & Wages (1000s)										
	Certified Staff	\$3,529,258	\$11,333	\$0	\$3,540,591	0.3%	\$514,900	\$ -	\$ 3,025,691	\$ -
	Non Certified Staff	\$1,483,373	(\$70,486)	\$0	\$1,412,887	-4.8%	\$238,298	\$ -	\$ 1,035,594	\$ 138,995
		<u>\$5,012,631</u>	<u>(\$59,153)</u>	<u>\$0</u>	<u>\$4,953,478</u>		<u>\$753,198</u>	<u>\$ -</u>	<u>\$ 4,061,285</u>	<u>\$ 138,995</u>
	Group \$ transfer in/(transfer out):				(\$59,153)					
	Group change %:				-1.2%					
Professional & Technical Services (3000s)										
3220/3221	3210 Contracted Services Educational	\$715,970	(\$131,168)	(\$22,668)	\$584,802	-18.3%	\$25,146	\$ 317,218	\$ 242,438	\$ -
	Consulting Services	\$82,800	\$0	\$0	\$82,800		\$0	\$ 4,250	\$ 78,550	\$ -
	3235 Testing	\$48,000	\$0	\$0	\$48,000		\$0	\$ 8,327	\$ 39,673	\$ -
	3306 Legal Fees	\$40,000	\$0	\$0	\$40,000		\$936	\$ 39,064	\$ -	\$ -
		<u>\$886,770</u>	<u>(\$131,168)</u>	<u>(\$22,668)</u>	<u>\$755,602</u>		<u>\$26,082</u>	<u>\$ 368,859</u>	<u>\$ 360,661</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$131,168)					
	Group change %:				-14.8%					
Property Services (4000s)										
	4302 Equipment Repairs	\$1,250	\$0	\$0	\$1,250		\$0	\$ 135	\$ 1,115	\$ 0
	4400 Equipment Rental	\$1,250	\$0	\$0	\$1,250		\$0	\$ -	\$ 1,250	\$ -
		<u>\$2,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,500</u>		<u>\$0</u>	<u>\$ 135</u>	<u>\$ 2,365</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5600 Tuition	\$1,920,638	\$0	\$0	\$1,920,638		\$423,066	\$ 875,654	\$ 621,918	\$ (0)
	5801 Mileage Reimbursement	\$3,000	\$0	\$0	\$3,000		\$0	\$ 68	\$ 2,932	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$1,923,638	\$0	\$0	\$1,923,638		\$423,066	\$ 875,722	\$ 624,850	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$36,631	\$0	\$0	\$36,631		\$10,631	\$ 5,126	\$ 20,873	\$ 0
	6120 Office Materials	\$719	\$0	\$0	\$719		\$0	\$ -	\$ 719	\$ -
	6410 Books	\$5,900	\$0	\$0	\$5,900		\$345	\$ -	\$ 5,555	\$ (0)
		\$43,250	\$0	\$0	\$43,250		\$10,977	\$ 5,126	\$ 27,147	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Equipment (7000's)										
	7300 Equipment	\$15,000	\$0	\$0	\$15,000		\$38	\$ 590	\$ 14,372	\$ 0
		\$15,000	\$0	\$0	\$15,000		\$38	\$ 590	\$ 14,372	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$2,000	\$0	\$0	\$2,000		\$20	\$ -	\$ 1,980	\$ -
		\$2,000	\$0	\$0	\$2,000		\$20	\$ -	\$ 1,980	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Revenues (9000's)										
	9205 Excess Cost SPED	\$ (764,946.00)	\$0	\$0	\$ (764,946.00)		\$0	\$ -	\$ (764,946)	\$ -
	9206 Pre School Tuition SPED	\$ (82,500.00)	\$0	\$0	\$ (82,500.00)		(\$35,856)	\$ -	\$ (46,644)	\$ (0)
		\$ (847,446.00)	\$0	\$0	\$ (847,446.00)		\$ (35,855.55)	\$ -	\$ (811,590)	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	\$7,038,343	(\$190,321)	(\$22,668)	\$6,848,022		\$1,177,525	\$ 1,250,432	\$ 4,281,070	\$ 138,995

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Pupil Services										
Salaries & Wages (1000s)										
	Certified Staff	\$1,598,511	(\$24,784)	\$0	\$1,573,727	-1.6%	\$210,539	\$ -	\$ 1,363,188	\$ -
	Non Certified Staff	\$694,273	\$24,852	\$22,668	\$719,125	3.6%	\$103,350	\$ -	\$ 615,775	\$ -
	Certified Stipends	\$28,860	\$1,800	\$1,800	\$30,660	6.2%	\$3,330	\$ -	\$ 27,330	\$ -
	Non Certified Stipends	\$19,340	\$0	\$0	\$19,340		\$2,635	\$ -	\$ 16,705	\$ 0
		<u>\$2,340,984</u>	<u>\$1,868</u>	<u>\$24,468</u>	<u>\$2,342,852</u>		<u>\$319,854</u>	<u>\$ -</u>	<u>\$ 2,022,998</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$1,868					
	Group change %:				0.1%					
Professional & Technical Services (3000s)										
	3239 Other Pupil Services	\$198,165	(\$1,800)	(\$1,800)	\$196,365	-0.9%	\$4,014	\$ 101,532	\$ 90,819	\$ -
		<u>\$198,165</u>	<u>(\$1,800)</u>	<u>(\$1,800)</u>	<u>\$196,365</u>		<u>\$4,014</u>	<u>\$ 101,532</u>	<u>\$ 90,819</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				(\$1,800)					
	Group change %:				-0.9%					
Property Services (4000s)										
	4302 Equipment Repairs	\$1,075	\$0	\$0	\$1,075		\$524	\$ -	\$ 551	\$ -
		<u>\$1,075</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,075</u>		<u>\$524</u>	<u>\$ -</u>	<u>\$ 551</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5400 Postage	\$2,000	\$0	\$0	\$2,000		\$0	\$ 2,000	\$ -	\$ -
	5501 Printing	\$4,600	\$0	\$0	\$4,600		\$203	\$ -	\$ 4,397	\$ -
	5801 Mileage Reimbursement	\$100	\$0	\$0	\$100		\$0	\$ -	\$ 100	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
		\$6,700	\$0	\$0	\$6,700		\$203	\$ 2,000	\$ 4,497	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$13,600	\$0	\$0	\$13,600		\$5,595	\$ 1,987	\$ 6,018	\$ 0
		\$13,600	\$0	\$0	\$13,600		\$5,595	\$ 1,987	\$ 6,018	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$575	\$0	\$0	\$575		\$0	\$ -	\$ 575	\$ -
		\$575	\$0	\$0	\$575		\$0	\$ -	\$ 575	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
	Total:	\$2,561,099	\$68	\$22,668	\$2,561,167		\$330,190	\$ 105,519	\$ 2,125,458	\$ 0

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Curriculum & Instruction										
Salaries & Wages (1000s)										
	Certified Staff	\$767,609	(\$10,764)	\$0	\$756,845	-1.4%	\$178,086	\$ -	\$ 578,759	\$ 0
	Non Certified Staff	\$59,594	\$0	\$0	\$59,594		\$16,044	\$ -	\$ 43,550	\$ (0)
	Certified Stipends	\$85,625	(\$7,000)	(\$3,000)	\$78,625	-8.2%	\$9,603	\$ -	\$ 69,022	\$ 0
		<u>\$912,828</u>	<u>(\$17,764)</u>	<u>(\$3,000)</u>	<u>\$895,064</u>		<u>\$203,733</u>	<u>\$ -</u>	<u>\$ 691,331</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$17,764)					
	Group change %:				-1.9%					
Professional & Technical Services (3000s)										
	3210 Contracted Services Educational	\$7,815	\$0	\$0	\$7,815		\$0	\$ -	\$ 7,815	\$ -
3220/3221	Consulting Services	\$60,500	\$0	\$0	\$60,500		\$21,105	\$ 31,500	\$ 7,895	\$ (0)
	3235 Testing	\$37,000	\$0	\$0	\$37,000		\$18,954	\$ 4,880	\$ 13,167	\$ (0)
		<u>\$105,315</u>	<u>\$0</u>	<u>\$0</u>	<u>\$105,315</u>		<u>\$40,059</u>	<u>\$ 36,380</u>	<u>\$ 28,877</u>	<u>\$ (1)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
Other Services (5000s)										
	5800,5802-5880 Travel & Conference	\$47,130	\$7,000	\$3,000	\$54,130	14.9%	\$13,067	\$ 7,523	\$ 33,540	\$ 0
	5801 Mileage Reimbursement	\$6,000	\$0	\$0	\$6,000		\$1,500	\$ -	\$ 4,500	\$ -
	5900 Other Purchased Services	\$8,450	\$0	\$0	\$8,450		\$0	\$ 5,500	\$ 2,950	\$ -
		<u>\$61,580</u>	<u>\$7,000</u>	<u>\$3,000</u>	<u>\$68,580</u>		<u>\$14,567</u>	<u>\$ 13,023</u>	<u>\$ 40,990</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$7,000					
	Group change %:				11.4%					

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Supplies & Materials (6000's)										
	6110 Materials	\$1,450	\$0	\$0	\$1,450		\$987	\$ -	\$ 463	\$ 0
	6120 Office Materials	\$5,825	\$0	\$0	\$5,825		\$382	\$ 1,618	\$ 3,825	\$ -
	6410 Books	\$58,665	(\$19,908)	\$0	\$38,757	-33.9%	\$28,737		\$ 10,020	\$ 0
		\$65,940	(\$19,908)	\$0	\$46,032		\$30,106	\$ 1,618	\$ 14,308	\$ 0
	Group \$ transfer in/(transfer out):				(\$19,908)					
	Group change %:				-30.2%					
Equipment (7000's)										
	7300 Equipment	\$2,500	(\$2,500)	\$0	\$0	-100.0%	\$0	\$ -	\$ -	\$ -
		\$2,500	(\$2,500)	\$0	\$0		\$0	\$ -	\$ -	\$ -
	Group \$ transfer in/(transfer out):				(\$2,500)					
	Group change %:				-100%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$21,655	\$0	\$0	\$21,655		\$8,664	\$ 12,495	\$ 496	\$ -
		\$21,655	\$0	\$0	\$21,655		\$8,664	\$ 12,495	\$ 496	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Total:		\$1,169,818	(\$33,172)	\$0	\$1,136,646		\$297,129	\$ 63,515	\$ 776,002	\$ (0)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Technology										
Salaries & Wages (1000s)										
	Certified Staff	\$160,998	(\$11,676)	\$0	\$149,322	-7.3%	\$13,819	\$ -	\$ 135,503	\$ (0)
	Non Certified Staff	\$551,234	\$4,548	\$1,089	\$555,782	0.8%	\$123,449	\$ -	\$ 432,333	\$ -
	Overtime	\$6,120	(\$3,889)	(\$1,089)	\$2,231	-63.5%	\$0	\$ -	\$ 2,231	\$ -
		<u>\$718,352</u>	<u>(\$11,017)</u>	<u>\$0</u>	<u>\$707,335</u>		<u>\$137,268</u>	<u>\$ -</u>	<u>\$ 570,067</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				(\$11,017)					
	Group change %:				-1.5%					
Professional & Technical Services (3000s)										
	3220/3221 Consulting Services	\$33,600	\$0	\$0	\$33,600		\$8,400	\$ 25,200	\$ -	\$ -
	3309 Professional Technical Services	\$18,750	\$0	\$0	\$18,750		\$4,886	\$ 13,827	\$ 38	\$ -
		<u>\$52,350</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,350</u>		<u>\$13,286</u>	<u>\$ 39,027</u>	<u>\$ 38</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$15,000	\$0	\$0	\$15,000		\$187	\$ 2,651	\$ 12,162	\$ (0)
	4400 Equipment Rental	\$372,001	\$0	\$0	\$372,001		\$0	\$ -	\$ 372,001	\$ -
		<u>\$387,001</u>	<u>\$0</u>	<u>\$0</u>	<u>\$387,001</u>		<u>\$187</u>	<u>\$ 2,651</u>	<u>\$ 384,163</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5300 Communications	\$148,820	\$0	\$0	\$148,820		\$39,365	\$ 135	\$ 109,320	\$ (0)
	5801 Mileage Reimbursement	\$3,000	\$0	\$0	\$3,000		\$750	\$ -	\$ 2,250	\$ -
		<u>\$151,820</u>	<u>\$0</u>	<u>\$0</u>	<u>\$151,820</u>		<u>\$40,115</u>	<u>\$ 135</u>	<u>\$ 111,570</u>	<u>\$ (0)</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Supplies & Materials (6000's)										
	6110 Materials	\$27,250	\$0	\$0	\$27,250		\$929	\$ 831	\$ 25,490	\$ (0)
	6140 Software	\$342,985	\$0	\$0	\$342,985		\$211,468	\$ 32,838	\$ 98,679	\$ (0)
		\$370,235	\$0	\$0	\$370,235		\$212,397	\$ 33,669	\$ 124,169	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Revenues (9000's)										
	9200 Technology Revenue	\$ (45,000.00)	\$0	\$0	\$ (45,000.00)		\$0	\$ -	\$ (45,000)	\$ -
		\$ (45,000.00)	\$0	\$0	\$ (45,000.00)		\$ -	\$ -	\$ (45,000)	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	\$1,634,758	(\$11,017)	\$0	\$1,623,741		\$403,254	\$ 75,482	\$ 1,145,007	\$ (2)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Security										
Salaries & Wages (1000s)										
	Non Certified Staff	\$311,798	\$0	\$0	\$311,798		\$42,518	\$ -	\$ 269,280	\$ 0
	Overtime	\$20,000	\$0	\$0	\$20,000		\$884	\$ -	\$ 19,116	\$ (0)
	Non Certified Stipends	\$24,000	\$0	\$0	\$24,000		\$471	\$ -	\$ 23,529	\$ 0
		<u>\$355,798</u>	<u>\$0</u>	<u>\$0</u>	<u>\$355,798</u>		<u>\$43,872</u>	<u>\$ -</u>	<u>\$ 311,925</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Professional & Technical Services (3000s)										
	3308 Police/Fire	\$77,682	\$0	\$0	\$77,682		\$0	\$ 5,527	\$ 72,155	\$ 0
		<u>\$77,682</u>	<u>\$0</u>	<u>\$0</u>	<u>\$77,682</u>		<u>\$0</u>	<u>\$ 5,527</u>	<u>\$ 72,155</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4701 Security System Monitoring	\$20,040	\$0	\$0	\$20,040		\$5,010	\$ -	\$ 15,030	\$ -
		<u>\$20,040</u>	<u>\$0</u>	<u>\$0</u>	<u>\$20,040</u>		<u>\$5,010</u>	<u>\$ -</u>	<u>\$ 15,030</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$5,500	\$0	\$0	\$5,500		\$4,137	\$ -	\$ 1,363	\$ 0
		<u>\$5,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,500</u>		<u>\$4,137</u>	<u>\$ -</u>	<u>\$ 1,363</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
	Total:	<u>\$459,020</u>	<u>\$0</u>	<u>\$0</u>	<u>\$459,020</u>		<u>\$53,019</u>	<u>\$ 5,527</u>	<u>\$ 400,473</u>	<u>\$ 1</u>

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Report Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
District Administration										
Salaries & Wages (1000s)										
	Certified Staff	\$604,050	\$6,112	\$0	\$610,162	1.0%	\$159,305	\$ -	\$ 450,857	\$ (0)
	Non Certified Staff	\$353,489	\$62,124	\$0	\$415,613	17.6%	\$99,986	\$ -	\$ 315,627	\$ 0
	Overtime	\$1,000	\$0	\$0	\$1,000		\$155	\$ -	\$ 845	\$ 0
	Non Certified Stipends	\$6,000	\$0	\$0	\$6,000		\$1,500	\$ -	\$ 4,500	\$ -
		\$964,539	\$68,236	\$0	\$1,032,775		\$260,946	\$ -	\$ 771,829	\$ 0
	Group \$ transfer in/(transfer out):				\$68,236					
	Group change %:				7.1%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$19,500	\$0	\$0	\$19,500		\$9,458	\$ 250	\$ 9,792	\$ 0
	3306 Legal Fees	\$50,000	\$0	\$0	\$50,000		\$1,415	\$ 34,576	\$ 14,009	\$ -
	3309 Professional Technical Services	\$20,000	\$0	\$0	\$20,000		\$1,508	\$ 5,527	\$ 12,965	\$ (0)
		\$89,500	\$0	\$0	\$89,500		\$12,381	\$ 40,353	\$ 36,766	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$750	\$0	\$0	\$750		\$0	\$ -	\$ 750	\$ -
		\$750	\$0	\$0	\$750		\$0	\$ -	\$ 750	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5400 Postage	\$2,500	\$0	\$0	\$2,500		\$377	\$ 1,856	\$ 268	\$ (1)
	5500 Advertising	\$7,000	\$0	\$0	\$7,000		\$488	\$ 248	\$ 6,264	\$ (0)
	5501 Printing	\$1,250	\$0	\$0	\$1,250		\$428	\$ -	\$ 822	\$ -
	5801 Mileage Reimbursement	\$10,500	\$0	\$0	\$10,500		\$1,609	\$ 563	\$ 4,827	\$ 3,500
		\$21,250	\$0	\$0	\$21,250		\$2,902	\$ 2,667	\$ 12,181	\$ 3,500
	Group \$ transfer in/(transfer out):				\$0					

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Object	Account	FY Adopted Budget	Cumulative Budget	Current Repor Budget	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Adjustments	Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6120 Office Materials	\$15,847	\$0	\$0	\$15,847		\$3,089	\$ 3,074	\$ 9,684	\$ 0
		\$15,847	\$0	\$0	\$15,847		\$3,089	\$ 3,074	\$ 9,684	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$30,020	\$0	\$0	\$30,020		\$26,510	\$ 710	\$ 2,800	\$ -
	8900 Other Objects	\$6,895	\$0	\$0	\$6,895		\$2,704	\$ 3,494	\$ 697	\$ (0)
		\$36,915	\$0	\$0	\$36,915		\$29,214	\$ 4,204	\$ 3,497	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
	Total:	\$1,128,801	\$68,236	\$0	\$1,197,037		\$308,532	\$ 50,298	\$ 834,707	\$ 3,500

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Facilities										
Salaries & Wages (1000s)										
	Non Certified Staff	\$1,218,553	(\$104,733)	\$0	\$1,113,820	-8.6%	\$252,006	\$ -	\$ 861,814	\$ -
	Overtime	\$115,000	\$0	\$0	\$115,000		\$36,260	\$ -	\$ 78,740	\$ (0)
	Non Certified Stipends	\$67,469	(\$7,296)	\$0	\$60,173	-10.8%	\$10,955	\$ -	\$ 49,218	\$ 0
		<u>\$1,401,022</u>	<u>(\$112,029)</u>	<u>\$0</u>	<u>\$1,288,993</u>		<u>\$299,221</u>	<u>\$ -</u>	<u>\$ 989,772</u>	<u>\$ 0</u>
	Group \$ transfer in/(transfer out):				(\$112,029)					
	Group change %:				-8.0%					
Professional & Technical Services (3000s)										
	3304 License Fees-Facilities	\$2,800	\$0	\$0	\$2,800		\$0	\$ -	\$ 2,800	\$ -
	3309 Professional Technical Services	\$4,250	\$0	\$0	\$4,250		\$0	\$ -	\$ 4,250	\$ -
		<u>\$7,050</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,050</u>		<u>\$0</u>	<u>\$ -</u>	<u>\$ 7,050</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4200 Cleaning Services	\$585,245	\$0	\$0	\$585,245		\$98,371	\$ 481,812	\$ 5,063	\$ (0)
	4202 Rubbish Removal	\$74,475	\$0	\$0	\$74,475		\$7,086	\$ 64,914	\$ 2,475	\$ 0
	4203 Mop & Mat Service	\$5,000	\$0	\$0	\$5,000		\$0	\$ 5,000	\$ -	\$ -
	4204 Exterminator	\$8,000	\$0	\$0	\$8,000		\$1,000	\$ 6,500	\$ 500	\$ -
	4302 Equipment Repairs	\$61,518	\$0	\$0	\$61,518		\$15,882	\$ 12,710	\$ 32,926	\$ (0)
	4400 Equipment Rental	\$21,110	\$0	\$0	\$21,110		\$1,860	\$ 5,744	\$ 13,506	\$ (0)
	4401 Rental of Facilities	\$17,492	\$0	\$0	\$17,492		\$560	\$ 1,940	\$ 14,992	\$ -
	4500 Repair Allowance	\$132,000	(\$6,055)	(\$3,055)	\$125,945	-4.6%	\$11,263	\$ 49,803	\$ 64,879	\$ 0
	4510 Asbestos Abatement	\$5,000	\$0	\$0	\$5,000		\$0	\$ -	\$ 5,000	\$ -
	4511 Elevator Contract	\$13,480	\$0	\$0	\$13,480		\$5,246	\$ 5,272	\$ 2,962	\$ -
	4512 Emergency Lights	\$11,570	\$0	\$0	\$11,570		\$5,909	\$ -	\$ 5,661	\$ 0
	4513 Generator Contract	\$10,377	\$0	\$0	\$10,377		\$0	\$ 3,000	\$ 7,377	\$ -
	4514 Fire Alarm System	\$33,929	\$0	\$0	\$33,929		\$14,309	\$ 7,113	\$ 12,507	\$ -
	4515 Fire Protection System	\$8,926	\$0	\$0	\$8,926		\$3,620	\$ -	\$ 5,306	\$ -
	4516 UST Testing	\$6,996	\$0	\$0	\$6,996		\$0	\$ -	\$ 6,996	\$ -
	4517 Sprinkler System	\$4,858	\$0	\$0	\$4,858		\$1,197	\$ 3,451	\$ 210	\$ 0
	4518 Sewer System Plant Maintenance	\$130,814	\$0	\$0	\$130,814		\$19,303	\$ 92,773	\$ 18,738	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	4530 Parks & Recreation	\$56,350	\$0	\$0	\$56,350		\$0	\$ 5,147	\$ 51,203	\$ (0)
	4531 Drain System	\$5,575	\$0	\$0	\$5,575		\$0	\$ -	\$ 5,575	\$ -
	4533 Glass Replacement	\$3,000	\$0	\$0	\$3,000		\$650	\$ 850	\$ 1,500	\$ -
	4534 Roof Repair	\$5,000	\$3,000	\$0	\$8,000	60.0%	\$7,739	\$ -	\$ 261	\$ (0)
	4535 Window Treatments	\$3,000	\$3,055	\$3,055	\$6,055	101.8%	\$0	\$ -	\$ 6,055	\$ -
	4536 Air Filter HVAC System	\$3,500	\$0	\$0	\$3,500		\$0	\$ 2,063	\$ 1,438	\$ (1)
	4538 Chiller Contract	\$10,600	\$25,000	\$0	\$35,600	235.8%	\$9,083	\$ 14,780	\$ 11,736	\$ 0
	4539 Energy Management System	\$27,500	\$0	\$0	\$27,500		\$19,624	\$ -	\$ 7,876	\$ -
	4540 Athletic Facilities Repairs	\$6,000	\$0	\$0	\$6,000		\$534	\$ -	\$ 5,466	\$ (0)
	4542 Contracted Services	\$8,400	\$0	\$0	\$8,400		\$0	\$ -	\$ 8,400	\$ -
	4543 Paving	\$5,000	\$0	\$0	\$5,000		\$0	\$ -	\$ 5,000	\$ -
	4600 Special Projects	\$60,304	\$19,908	\$0	\$80,212	33.0%	\$38,176	\$ 22,216	\$ 19,820	\$ (0)
	4602 Tree Service	\$11,000	\$0	\$0	\$11,000		\$0	\$ 1,200	\$ 9,800	\$ -
	4603 Exterior Lighting	\$2,800	\$0	\$0	\$2,800		\$0	\$ -	\$ 2,800	\$ -
	4604 Snow Plowing	\$12,500	\$0	\$0	\$12,500		\$0	\$ -	\$ 12,500	\$ -
	4605 Signage	\$2,500	\$0	\$0	\$2,500		\$0	\$ -	\$ 2,500	\$ -
	4606 Sprinkler Repairs	\$3,000	\$0	\$0	\$3,000		\$0	\$ -	\$ 3,000	\$ -
	4607 Storm Draining	\$1,000	\$0	\$0	\$1,000		\$0	\$ -	\$ 1,000	\$ -
	4608 Trucking Services	\$2,000	\$0	\$0	\$2,000		\$0	\$ -	\$ 2,000	\$ -
	4610 Playground Repairs	\$2,200	\$0	\$0	\$2,200		\$0	\$ 2,000	\$ 200	\$ -
	4702 Locks/Keys	\$6,000	\$0	\$0	\$6,000		\$1,813	\$ 3,664	\$ 523	\$ -
	4705 United Alarm	\$500	\$0	\$0	\$500		\$0	\$ 500	\$ -	\$ -
		\$1,368,519	\$44,908	\$0	\$1,413,427		\$263,225	\$ 792,452	\$ 357,751	\$ (1)
	Group \$ transfer in/(transfer out):				\$44,908					
	Group change %:				3.3%					
Other Services (5000s)										
	5205 Property Insurance	\$102,160	\$0	\$0	\$102,160		\$0	\$ -	\$ 102,160	\$ -
	5801 Mileage Reimbursement	\$3,000	\$0	\$0	\$3,000		\$750	\$ -	\$ 2,250	\$ -
	5900 Other Purchased Services	\$2,000	(\$1,000)	\$0	\$1,000	-50.0%	\$0	\$ -	\$ 1,000	\$ -
		\$107,160	(\$1,000)	\$0	\$106,160		\$750	\$ -	\$ 105,410	\$ -
	Group \$ transfer in/(transfer out):				(\$1,000)					
	Group change %:				-0.9%					
Supplies & Materials (6000's)										
	6130 Maintenance Materials	\$182,644	\$0	\$0	\$182,644		\$18,817	\$ 38,769	\$ 125,058	\$ 0
	6131 Custodial Materials	\$78,061	\$0	\$0	\$78,061		\$21,442	\$ 17,275	\$ 39,344	\$ 0
	6510 Heating Oil	\$466,479	\$0	\$0	\$466,479		\$10,797	\$ -	\$ 455,682	\$ -

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
	6520 Electricity	\$727,800	\$0	\$0	\$727,800		\$75,564	\$ -	\$ 652,236	\$ -
	6530 Propane gas	\$3,500	\$0	\$0	\$3,500		\$60	\$ 2,940	\$ 500	\$ -
		<u>\$1,458,484</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,458,484</u>		<u>\$126,680</u>	<u>\$ 58,984</u>	<u>\$ 1,272,820</u>	<u>\$ 1</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Objects (8000's)										
	8100 Dues, Fees and Memberships	\$480	\$1,000	\$0	\$1,480	208.3%	\$0	\$ 750	\$ 730	\$ -
	8900 Other Objects	\$15,000	\$0	\$0	\$15,000		\$0	\$ -	\$ 15,000	\$ -
		<u>\$15,480</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$16,480</u>		<u>\$0</u>	<u>\$ 750</u>	<u>\$ 15,730</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$1,000					
	Group change %:				6.5%					
Revenues (9000's)										
	9208 Revenue from Town for Fields	\$ (39,590)	\$0	\$0	\$ (39,590)		\$0	\$ -	\$ (39,590)	\$ -
		<u>\$ (39,590.00)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ (39,590.00)</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ (39,590)</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0%					
	Total:	<u>\$4,318,125</u>	<u>(\$67,121)</u>	<u>\$0</u>	<u>\$4,251,004</u>		<u>\$689,876</u>	<u>\$ 852,186</u>	<u>\$ 2,708,943</u>	<u>\$ (1)</u>

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Transportation										
Salaries & Wages (1000s)										
	Non Certified Staff	\$221,200	\$0	\$0	\$221,200		\$47,068	\$ -	\$ 174,132	\$ (0)
		\$221,200	\$0	\$0	\$221,200		\$47,068	\$ -	\$ 174,132	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$1,500	\$0	\$0	\$1,500		\$0	\$ -	\$ 1,500	\$ -
		\$1,500	\$0	\$0	\$1,500		\$0	\$ -	\$ 1,500	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	4302 Equipment Repairs	\$25,000	\$0	\$0	\$25,000		\$4,752	\$ 6,972	\$ 13,276	\$ (0)
		\$25,000	\$0	\$0	\$25,000		\$4,752	\$ 6,972	\$ 13,276	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5100 Regular Transportation	\$1,205,552	\$0	\$0	\$1,205,552		\$592,903	\$ 579,222	\$ 33,427	\$ (0)
	5101 SPED Transportation	\$41,227	\$0	\$0	\$41,227		\$6,194	\$ 10,656	\$ 24,377	\$ (0)
	5205 Property Insurance	\$8,704	\$0	\$0	\$8,704		\$0	\$ -	\$ 8,704	\$ -
		\$1,255,483	\$0	\$0	\$1,255,483		\$599,097	\$ 589,878	\$ 66,508	\$ (1)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6270 Diesel Fuel	\$131,171	\$0	\$0	\$131,171		\$6,627	\$ -	\$ 124,544	\$ (0)
		\$131,171	\$0	\$0	\$131,171		\$6,627	\$ -	\$ 124,544	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
	Total:	\$1,634,354	\$0	\$0	\$1,634,354		\$657,545	\$ 596,850	\$ 379,960	\$ (2)

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Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	YTD	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	% Expended	Encumbered	Anticipated	Balance
District Wide											
Salaries & Wages (1000s)											
	Certified Staff	\$132,120	(\$68,600)	\$0	\$63,520	-51.9%	\$0	0.0%	\$ -	\$ 63,520	\$ -
	Turnover Savings	(\$193,600)	\$193,600	\$0	\$0	-100.0%	\$0	0.0%	\$ -	\$ -	\$ -
	Salary Differential	\$193,250	(\$35,986)	\$0	\$157,264	-18.6%	\$0	0.0%	\$ -	\$ 157,264	\$ -
		<u>\$131,770</u>	<u>\$89,014</u>	<u>\$0</u>	<u>\$220,784</u>		<u>\$0</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ 220,784</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$89,014						
	Group change %:				67.6%						
Other Services (5000s)											
	5200 General Liability Insurance	\$85,433	\$0	\$0	\$85,433		\$0	0.0%	\$ -	\$ 85,433	\$ -
		<u>\$85,433</u>	<u>\$0</u>	<u>\$0</u>	<u>\$85,433</u>		<u>\$0</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ 85,433</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0						
	Group change %:				0.0%						
Revenues (9000's)											
	9207 Regular Ed. Tuition	\$ -	\$0	\$0	\$ -		(\$13,561)	0.0%	\$ -	\$ 13,561	\$ -
		<u>\$ -</u>	<u>\$0</u>	<u>\$0</u>	<u>\$ -</u>		<u>\$ (13,561.00)</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ 13,561</u>	<u>\$ -</u>
	Group \$ transfer in/(transfer out):				\$0						
	Group change %:				0.0%						
	Total:	<u>\$217,203</u>	<u>\$89,014</u>	<u>\$0</u>	<u>\$306,217</u>		<u>(\$13,561)</u>	<u>-4.4%</u>	<u>\$ -</u>	<u>\$ 319,778</u>	<u>\$ -</u>

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Aug-15
Period: 2 of 12

Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Employee Benefits										
Benefits (2000's)										
	2000 Health Insurance	\$6,991,965	\$0	\$0	\$6,991,965		\$1,747,991	\$ -	\$ 5,243,974	\$ (0)
	2001 Social Security	\$507,618	\$0	\$0	\$507,618		\$92,000	\$ -	\$ 415,618	\$ (1)
	2002 Medicare	\$436,781	(\$1,359)	\$0	\$435,422	-0.3%	\$61,367	\$ -	\$ 374,055	\$ 0
	2003 Workers Compensation	\$226,043	(\$10,023)	\$0	\$216,020	-4.4%	\$216,020	\$ -	\$ -	\$ -
	2004 Unemployment Compensation	\$68,000	\$0	\$0	\$68,000		\$9,493	\$ -	\$ 58,507	\$ -
	2005 Early Retirement Incentive	\$4,759	\$0	\$0	\$4,759		\$4,758	\$ -	\$ -	\$ 1
	2007 Pension Contributions	\$834,052	\$0	\$0	\$834,052		\$142,656	\$ -	\$ 691,396	\$ 0
	2010 Tuition Reimbursement	\$75,000	\$0	\$0	\$75,000		\$0	\$ -	\$ 75,000	\$ -
	2011 Life Insurance	\$88,495	\$0	\$0	\$88,495		\$22,812	\$ -	\$ 65,683	\$ (0)
	2012 Disability Insurance	\$18,086	\$0	\$0	\$18,086		\$2,682	\$ -	\$ 15,404	\$ 0
	2014 Sick Bank	\$45,000	\$0	\$0	\$45,000		\$0	\$ -	\$ 45,000	\$ -
	2015 GASB 43/45	\$209,000	\$0	\$0	\$209,000		\$0	\$ -	\$ 209,000	\$ -
		\$9,504,799	(\$11,382)	\$0	\$9,493,417		\$2,299,779	\$ -	\$ 7,193,637	\$ 0
	Group \$ transfer in/(transfer out):				(\$11,382)					
	Group change %:				-0.1%					
Professional & Technical Services (3000s)										
	3303 Management Services	\$6,895	\$0	\$0	\$6,895		\$4,366	\$ 400	\$ 2,129	\$ -
		\$6,895	\$0	\$0	\$6,895		\$4,366	\$ 400	\$ 2,129	\$ -
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Property Services (4000s)										
	Total:	\$9,511,694	(\$11,382)	\$0	\$9,500,312		\$2,304,145	\$ 400	\$ 7,195,766	\$ 0

WESTON PUBLIC SCHOOLS
FINANCIAL REPORT
Aug-15
Period: 2 of 12

Object	Account	FY Adopted Budget	Cumulative	Current Report	Revised	Line	FY 2016	FY 2016	FY 2016	FY 2016
Series		Budget	Budget Adjustments	Budget Adjustments	Budget	Variance %	\$ Expended	Encumbered	Anticipated	Balance
Copy Center										
Salaries & Wages (1000s)										
	Non Certified Staff	\$61,113	\$744	\$0	\$61,857	1.2%	\$8,524	\$ -	\$ 53,333	\$ 0
		\$61,113	\$744	\$0	\$61,857		\$8,524	\$ -	\$ 53,333	\$ 0
	Group \$ transfer in/(transfer out):				\$744					
	Group change %:				1.2%					
Property Services (4000s)										
	4400 Equipment Rental	\$127,767	\$0	\$0	\$127,767		\$27,651	\$ 66,134	\$ 33,982	\$ 0
		\$127,767	\$0	\$0	\$127,767		\$27,651	\$ 66,134	\$ 33,982	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Other Services (5000s)										
	5400 Postage	\$18,070	\$0	\$0	\$18,070		\$1,872	\$ 2,495	\$ 13,703	\$ 0
		\$18,070	\$0	\$0	\$18,070		\$1,872	\$ 2,495	\$ 13,703	\$ 0
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Supplies & Materials (6000's)										
	6110 Materials	\$14,162	\$0	\$0	\$14,162		\$4,858	\$ 2,318	\$ 6,986	\$ (0)
		\$14,162	\$0	\$0	\$14,162		\$4,858	\$ 2,318	\$ 6,986	\$ (0)
	Group \$ transfer in/(transfer out):				\$0					
	Group change %:				0.0%					
Total:		\$221,112	\$744	\$0	\$221,856		\$42,905	\$ 70,946	\$ 108,004	\$ 0

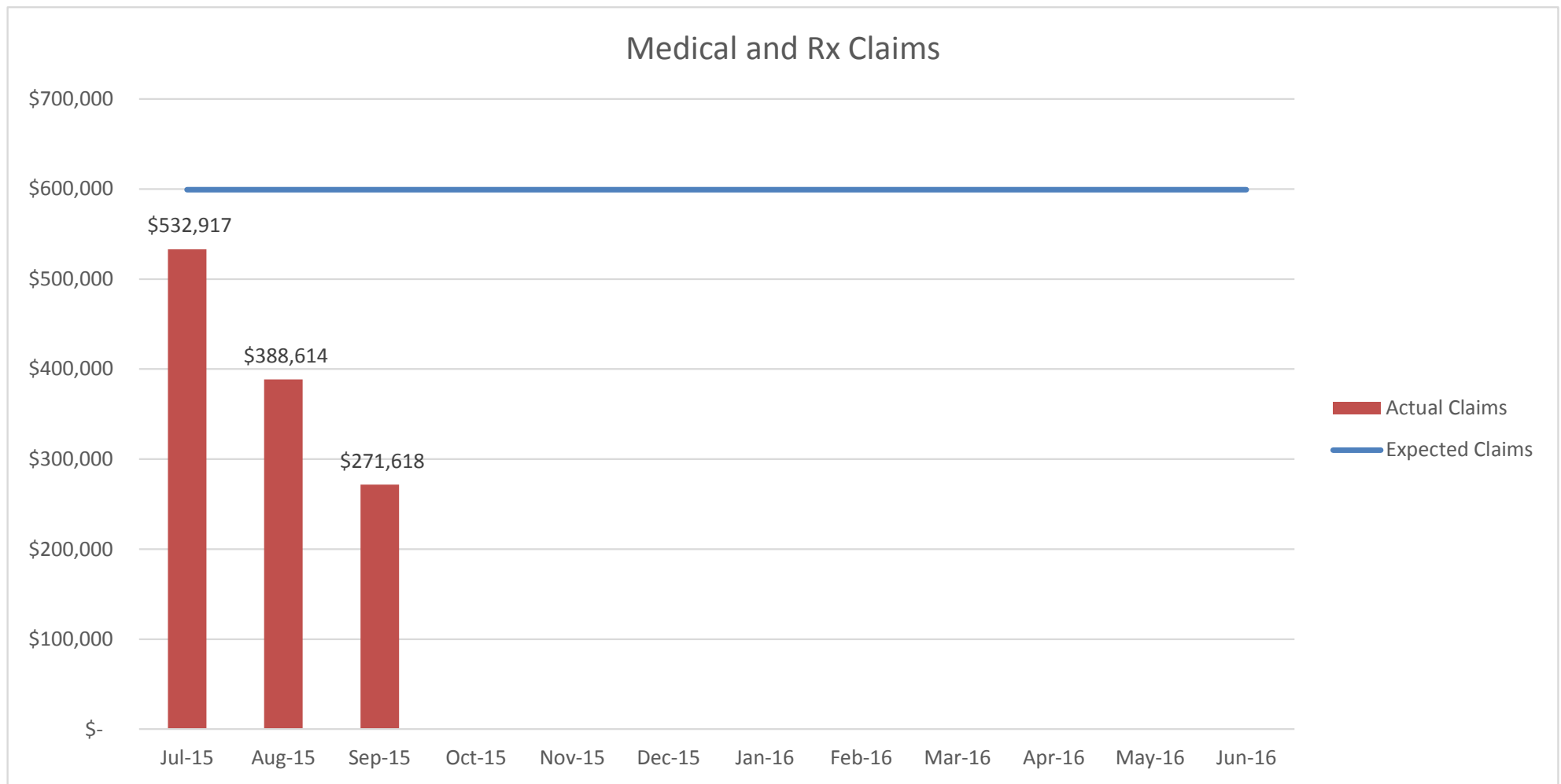
**WESTON PUBLIC SCHOOLS
INTERNAL SERVICES FUND
FOR HEALTH BENEFITS PROGRAM**

Fiscal Year Ended	Actual 2016
STATEMENT OF REVENUES AND EXPENDITURES	
Fund Balance -July 1, 2015	\$ 2,702,892 *
Revenues:	
General Fund Appropriation (July-June)	\$ 2,330,655
Contributions:	
Employee Cost Sharing	\$ 94,932
Retiree/COBRA Contributions	\$ 119,239
State Teachers Retirement Reimbursement (TRB)	\$ 13,442
Stop Loss Settlement	\$ -
Total Contributions	\$ 227,613
Total Revenues (A)	<u>\$ 2,558,268</u>
Expenditures	
Aetna Medical & RX:	
Claims	\$ 1,193,150
Administrative Fees	\$ 28,524
Stop Loss	\$ 114,433
District Portion of H.S.A. Deductible	\$ 567,520
Delta Dental:	
Claims	\$ 98,463
Administrative Fees	\$ 3,623
Affordable Care Act Taxes	\$ 1,794
EAP	\$ 3,885
Medical/Supplement/Other Costs	\$ 7,352
Total Health Plan Costs (B)	\$ 2,018,743
Net Change (A-B)	<u>\$ 539,525</u>
Net Change in IBNR:	
June 30th, 2015 IBNR	\$ 771,731
June 30th, 2016 IBNR	\$ (771,731)
	\$ -
Net Change	\$ 539,525
Fund balance June 30, 2016	\$ 3,242,417

Balance Sheet:			
Assets:			
Fund Balance (Opening Fund Balance + Prior Year IBNR)	\$	3,474,623	
Net Change	\$	539,525	
			\$ 4,014,148
Liabilities:			
Accrued FY 2016 IBNR	\$	771,731	
Beg Year Fund Balance	\$	2,702,892	
End of Year Net Change	\$	539,525	
	\$	3,242,417	\$ 4,014,148

WESTON PUBLIC SCHOOLS
INSURANCE FUNDS

Month	Medical and RX							Delta Dental			
	Expected Claims	Actual Claims	% of Total Actuals Claims	Cumulative Total of Actual Claims	Anticipated Cumulative	Variance	Expected Claims	Actual Claims	% of Total	Variance	
			To Date	%	Expected Claims						
Jul-15	\$ 599,245	\$ 532,917	45%	45%	8%	\$ 66,328	\$ 33,292	\$ 34,556	35%	\$ (1,264)	
Aug-15	\$ 599,245	\$ 388,614	33%	77%	17%	\$ 210,631	\$ 33,292	\$ 28,488	29%	\$ 4,804	
Sep-15	\$ 599,245	\$ 271,618	23%	100%	25%	\$ 327,627	\$ 33,292	\$ 35,419	36%	\$ (2,128)	
Oct-15	\$ 599,245		0%	100%	33%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Nov-15	\$ 599,245		0%	100%	42%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Dec-15	\$ 599,245		0%	100%	50%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Jan-16	\$ 599,245		0%	100%	58%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Feb-16	\$ 599,245		0%	100%	67%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Mar-16	\$ 599,245		0%	100%	75%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Apr-16	\$ 599,245		0%	100%	83%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
May-16	\$ 599,245		0%	100%	92%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Jun-16	\$ 599,245		0%	100%	100%	\$ 599,245	\$ 33,292		0%	\$ 33,292	
Total	\$ 7,190,943	\$ 1,193,150	100%	200%	108%	\$ 5,997,793	\$ 399,500	\$ 98,463	100%	\$ 301,037	



Expected Claims = \$599,245 per month

**WESTON PUBLIC SCHOOLS
INTERNAL SERVICES FUND
FOR HEALTH BENEFITS PROGRAM**

Reserve Model: Market Standard Target Values

Medical IBNR:	15.75%	Approx. 7 Weeks
ASO Claim Corridor:	15.00%	Full Corridor
Budget Stabilization:	<u>5.00%</u>	
	35.75%	

Fiscal Year End June 30th, 2016

Total Expected Claims	\$	7,190,943
-----------------------	----	-----------

Reserve Targets:

ASO Corridor	\$	1,078,641
IBNR	\$	1,132,574
Stabilization:	\$	<u>359,547</u>

Combined Reserve:	\$	2,570,762
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Reserve Model: Carrier IBNR/ 50% ASO Corridor

Medical IBNR:	12.50%	Approx 1 Months.
ASO Claim Corridor:	7.50%	Level Funding
Budget Stabilization:	<u>5.00%</u>	
	25.00%	

Fiscal Year End June 30th, 2016

Total Expected Claims	\$	7,190,943
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Reserve Targets:

ASO Corridor:	\$	539,321
IBNR	\$	898,868
Stabilization:	\$	<u>359,547</u>

Combined Reserve:	\$	1,797,736
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Fund Balance as of 6/30/15	\$	2,702,892
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Actual Claims FY 2015	\$	5,535,569
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ASO Corridor	\$	830,335
IBNR	\$	771,731
Stablization	\$	276,778
Total	\$	1,878,845

Excess in Fund Balance	\$	824,047
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Fund Balance as of 6/30/15	\$	2,702,892
-----------------------------------	----	------------------

Actual Claims FY 2015	\$	5,535,569
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ASO Corridor	\$	415,168
IBNR	\$	771,731
Stablization	\$	276,778
Total	\$	1,463,677

Excess in Fund Balance	\$	1,239,215
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*ASO (Administrative Services Only)

*Corridor: The area that represents the risk above expected claims.

WESTON PUBLIC SCHOOLS REPORT

October 19, 2015



Weston High School

Lisa Deorio, Principal

In this issue...

- Principal's Update*
- Academic Programs*
- Co-Curricular Programs*
- Alumni News*

Principal's Update

Fall and Trojan Pride are in full swing at Weston High School this month with Homecoming and Pink Aid. Students are actively engaged in their coursework as our first quarter draws to an end. October is also the busiest time in our school counseling department and College and Career Center with college representatives visiting, counselors running freshmen and senior seminars, and the Director organizing evening programs for families. I would like to take this opportunity to highlight these different programs, some of which have yet to happen, with the hope that those interested will attend.

Freshman 101 on October 1: This program was a resounding success, allowing our school counselors to meet with the parents/guardians of our ninth graders to review the transition to high school.

College Admission Panel on October 13: This is one of our best-attended events, with representatives from very selective and highly selective colleges and universities, representing both the private and public sectors, addressing current trends and relevant issues regarding post-secondary planning.

Upcoming events include:

Financial Aid Night on October 22: This presentation begins at 7:00 p.m. and is geared toward assisting families with financing a college education.

PSAT Administration on October 28: Sophomores and juniors will take this standardized practice assessment while freshmen attend a special program by The Looking In Theater, a peer acting group from the Hartford region that addresses the social/emotional complexities of high school. I would like to thank Weston Youth Services for funding this program. Seniors are encouraged to work in the learning commons that morning on their college essays and/or school work. English teachers will be available to help and the class parents are sponsoring a delicious breakfast.

The Redesigned SAT on November 4: This evening at 7:00 p.m. our counselors will give a presentation on how this national assessment has changed. This is an opportunity for parents to see what was shared with students in early September. Anyone unable to attend may visit the school counseling website for the PowerPoint presentation.

Secrets to Success for Sophomore Year on November 17: This morning at 8:00 a.m. is specifically for our tenth-grade parents/guardians. Counselors will discuss standardized testing, Naviance, and career exploration. This presentation will be taped and linked to our school website.

Junior Parent Night on November 18: This evening at 7:00 p.m. counselors will review the college application process with junior parents/guardians. In response to parental feedback, this evening has been moved to earlier in the year.

Academic Programs

Art

On October 7, students in AP Studio, Studio, Painting, and Advanced Drawing traveled to Wilton to visit the Weir Farm National Historic Site, which is the only national park in the state of Connecticut and former home of noted American Impressionist, J. Alden Weir. Students explored Weir's home, history, and the two studios on the property. They participated in a lecture and demonstration on impressionism by a contemporary artist associated with Weir Farm. They also painted and sketched "en plein air" at the site.



Visitors to central office may enjoy artwork created by our contemporary media design (CMD) students, which is displayed in the conference room. We also have pieces by our experimental art and design students on display in the WHS main office.

College and Career Center

October and November are very busy months as we welcome many representatives from colleges and universities. Students are encouraged to check Naviance for the times of these visitations. The CCC website has a listing of scholarships from various organizations and groups. The Connecticut Student Financial Assistance website www.ctohe.org has the most up-to-date information on financial aid, loans, grants, and scholarships. There are also many resources in the CCC.

Math

Math classes are continuing to integrate technology into daily lessons in the form of online collaboration, graphing applications, review games, and more. This year, students will continue to work on performance based assessments (PBA) in their courses. AP Calculus BC students completed their first performance based assessment, which was a particle story. Algebra I students completed an assessment on single-variable statistics in the real world. They will expand upon this assessment next semester when studying relationships between two variables. Algebra 2 teachers are designing a PBA for their unit on piecewise functions. Two department teachers will attend the Performance Assessment Design Initiative conference at the end of this month.

Personal Finance students began a Financial Literacy Certification Program this month with a pre-assessment that evaluated students' knowledge of budgeting, money, interest, credit, banking, insurance, investing, regulatory agencies, housing, and retirement planning. A post-test will be administered in December. Students who pass the Certification Test become Certified Financially Literate by the WISE (Working in Support of Education) Program. WISE, a non-profit organization, is dedicated to personal finance education as well as college and workplace readiness.

Music

The Music Department's first concert of the year is scheduled for Wednesday, October 28, at 7:30 p.m. in the high school lobby. Orchestras and choirs will perform well-known songs of the Halloween season, including *Danse Macabre* and music from *Phantom of the Opera*. Audience members are encouraged to bring a food item for the Weston Food Pantry.

Project Lead the Way

Students in our Civil Engineering and Architecture course are completing scale models of residential walls to reinforce their learning of platform framing. Students enrolled in the Introduction to Engineering Design course are finishing up their technical drawing unit and will soon be learning about the engineering design process and applying that to a project utilizing AutoDesk Inventor.

Science

Chris Evers from Animal Embassy shared an engaging presentation about animal adaptations and conservation with our Animal Behavior classes. The students observed and even handled varied wildlife from biomes around the world.



Chemistry students are studying how pressure affects phases of matter. Included in the exciting curriculum is the formation of a purple gas and mini explosions caused by bringing carbon dioxide to its triple point where all three states of matter are visible.

AP Biology students are finishing the evolution unit and beginning an ecology unit where they will work with terrestrial isopods to design habitat choice experiments. Human Anatomy and Physiology students are working as a class to act out muscle contraction on a molecular level. AP Physics students are studying vectors, vector addition, free-body diagrams, and Newton's Laws of Motion.

Social Studies

Students in Mr. Jorge's and Mr. Moeder's AP United States History classes recently became leading figures from the early years of our republic. Students assumed the roles of George Washington, James Madison, and Thomas Jefferson (to name just a few) and presented their leader's views on a number of crises that our country faced in the 1790s. Other students represented various segments of society and had to decide to support or disapprove of the actions and plans that the various political leaders proposed to deal with these critical moments. From rebelling, whiskey-making farmers, to the very contentious election campaign of 1800, our APUSH students had to engage in serious research, write and deliver passionate speeches, and step into the shoes of various ordinary Americans who had to contend with the many difficulties that came along with creating a whole new nation.

"Hear, Hear!" The sound of British democracy could be heard from the classrooms of Mr. Jorge, Mr. Passarelli, and Ms. Conetta this October as Modern World Studies sophomores transformed into Members of Parliament from 1904. Students prepared and presented speeches that attempted to persuade their fellow representatives on which course of action the UK should take.

On October 15, Social Studies Curriculum Instructional Leader Mr. Scott and Science Curriculum Instructional Leader Dr. Ronan presented one of our interdisciplinary performance based assessments (PBA) to colleagues at The Tristate Conference in Purchase, NY. Last spring all freshmen participated in this PBA, The Global Petri Dish, working in both their social studies and science courses on the essential question: What infectious disease is the greatest threat to us?

On October 24, Social Studies CIL Mr. Scott, will speak at the Kappa Delta Pi Convocation in Orlando, Florida. Kappa Delta Pi (KDP) is the International Honor Society in Education. This year's theme is "Growing Great Minds." Mr. Scott will speak on the topics of analytic thinking, equity, and social justice.

World Language

On October 13, world language teachers in grades K-12 participated in a second professional development session with Mrs. Rita Oleksak. Teachers engaged in professional discussions about best practices in foreign language teaching and worked towards redesigning and aligning thematic units to the national standards and its benchmarks.

The World Language and Fine Arts Departments are organizing a study trip to Spain for April 2016. This is a great opportunity for students to immerse themselves in the Spanish language and culture and appreciate first-hand the works of art created by some of the greatest artists in history. Interested students should speak to CIL Mercedes Fernandes.

Writing Center

Students are encouraged to visit the center for assistance with their written work. They may also sign up on the link located on the school website. Co-coordinators, Ms. Davies and Mr. Mezzo, as well as school counselor Mrs. Sullivan, attended a workshop at Teachers College, Columbia University facilitated by Dr. Mary Ehrenworth on "College Essays: The Art of Telling One's Story with Grace and Insight." The workshop focused on empowering students to find their voice and convey stories of significance. The attendees had an opportunity to listen, write, and talk about this unique genre in a collaborate setting.

Co-Curricular Programs

Athletics

Fall sports are in full swing. The Athletes of the Month for September were Melissa Welsh, Class of 2017, and Jordan Ellis-Sayegh, Class of 2016. Melissa has done a great job for our volleyball team, leading them on the court as one of their strongest offensive and defensive players while also maintaining a positive attitude and working hard day in and day out at practice. Jordan, one of the captains of our boys' soccer team, continues to work hard and is a rock for his team defensively. Congratulations to both athletes. There are many senior nights during the month of October. The first was boys' and girls' cross country on October 6, followed by girls' soccer on October 13. Other senior nights are scheduled at the end of the month. We encourage everyone to support our athletes.



Cure Cancer/Pink Aid

The Weston High School Pink Aid Club kicked off Pink Out week at the homecoming football game this month. The Pink Aid club continued to raise funds for breast cancer at the girls' soccer, girls' swimming, field hockey, boys' soccer and our volleyball games throughout October.



On Sunday October 18, 2015, our freshman and sophomore classes joined together with "Team Brenda's Valor" created 7 years ago by a WHS graduate, to walk for a cure for breast cancer at the Making Strides against Breast Cancer event at Sherwood Island.



Student Government and Grade Level Classes

Homecoming week started October off with a bang here at Weston High School. Each grade chose a genre of music to represent them as their theme for this year. Freshman were rock music, sophomores were country, juniors were disco, and seniors were EDM. Spirit was very high at our many exciting homecoming events. Highlights



included our annual Deck the Walls decorating competition, Dodgeball Night, Friday night lights football, and our brand new Friends, Food, and Funk event. At this festivity, school bands performed for an enthusiastic audience while a local food truck provided some great food. Congratulations to student government for a very well-planned and fun week.



Teen Peace Works

Teen Peace Works members held a face painting fundraiser during the Homecoming football game. Proceeds from the event were given to the Domestic Violence Crisis Center in honor of National Domestic Violence Awareness month.

Company

WHS Company will perform our fall play *You Can't Take it With You* on November 6, 7, and 8. We invite the entire community to see this over-the-top, old fashioned comedy show. If you wish to advertise in the program, please contact parent volunteer, Mrs. Valenti, at bbvalenti@optonline.net for more information.



National Honor Society

I would like to thank the members of NHS for decorating the windows in the library learning commons for fall this month. They also painted graphics in our writing center and letters in our hallways to identify the different wings in the school.



Art with Heart Club

Art with Heart held a special bake sale after school this month to raise funds for their support of Vuria. For the past three years, these students have been sponsoring a foster elephant in Kenya and are pleased to report that Vuria is beginning the process of assimilation into a wild family.

Alumni News

Jesse Dittmar, photographer and 2004 WHS graduate, had his most recent photo make the front page of the Arts & Leisure section of the September 14 edition of the *NY Times*. Go to Jessedittmar.com to see more of his work and the other celebrity photos in his portfolio.

Here is a quote from 2015 WHS graduate Zach Regenstein about how well prepared he was for freshman year. *"I have just one thing that I ask you tell all your students and maybe pass it on to other teachers and the CCC. It is: 'The rigor of Weston High School's advanced curriculum is a difficult obstacle, but it does come with an advantage. By the first academic month of college, you could never be more thankful in your life to come from Weston.'"*



Dan Frank, 1993 WHS graduate, has enrolled in a masters program in sports media at Sacred Heart University. After a successful business career, Dan decided to follow his passion and pursue a second career in communication. He is a broadcaster for UNH *Play by Play* as well as an intern at Channel 12 News. Many of our students know Mr. Frank for his work in the athletic department. Mr. Frank serves as a site director for many of our sporting events.

Weston Middle School

Dan Doak, Principal

In this issue...

Capturing Genes in a Bottle

Student Government Update

Seventh Grade Science Students Study Plate Tectonics

Spanish Students Attend Ballet Folklórico

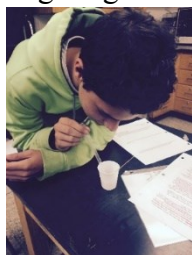
Project Challenge Students Develop Presentation Skills

Sixth Grade Science Stream Study

In-house Professional Development for ELA and Special Education Teachers Continues

Capturing Genes in a Bottle

Eighth grade students are shown engaging in a fun and fascinating



laboratory using the same basic steps that biologists use when they extract DNA (e.g. to clone DNA or to make a DNA fingerprint). Students isolated the human genomic DNA by lysing their cheek cell sample with salt water (salty water shrinks the cells so they come off easier),

adding soap (the soap solution breaks the cell membranes and nuclear membrane that are made up of fats), and then watching as wispy white strands of their own DNA

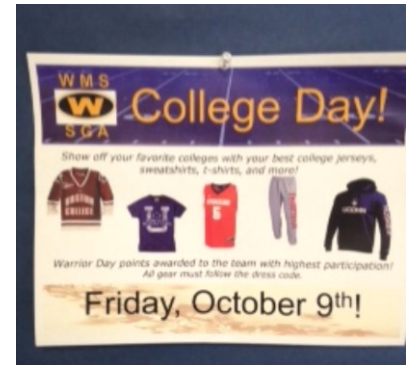
precipitate out of a solution containing ethanol. After transferring their DNA to a plastic



microcentrifuge tube, they have their unique and specialized DNA visible to the naked eye, because it is coated with protein molecules and has been amassed from their large collection of cheek cells.

Student Government Update

WMS SGA students are welcoming autumn by planning several fun fall events. Sixth-grade SGA students are prepping for the sixth-grade social scheduled for Friday, October 23. The Halloween-themed celebration will include dancing, Halloween tricks and treats, and a photo booth to capture all of the awesome costumes. SGA students are also gearing up for the WMS Fall Food Drive. From October 12-23, SGA students will be collecting donations for the Weston Food Pantry. SGA students will deliver the collected donations to the pantry for the Thanksgiving holiday season. Finally, monthly WMS Warrior Spirit Days have started. New this year, the teams with the highest participation in school spirit days will be awarded points for Weston Warrior Day in June. This month, WMS students and staff will be showing off their college pride by wearing their favorite college attire.



Seventh-Grade Science Students Study Plate Tectonics

The seventh grade science curriculum concentrates on earth science. We begin learning about plate tectonics by examining the evidence for continental drift. Students work in groups; each group receives a box of evidence from one continent. The box may contain photographs and written information, as well as tangibles such as a coal, diamonds (costume jewelry) or authentic plant fossils. As they dig through the box of evidence, each group becomes knowledgeable about the evidence found on one continent. The information is shared through short presentations, and each student maps the location of the evidence on a world map. The findings include ancient mountain ranges, coal fields, yellow-tinged diamond mines, rocks of the same age and type, glacial scratches, and the areas in which four different fossils are found. The students are able to analyze and interpret for themselves that all of this evidence matches like pieces of a puzzle when the continents are joined together in a single landmass, Pangea. Our emphasis has been on *evidence*, a timeless concept that transfers to other disciplines.

Spanish Students Attend Ballet Folklórico

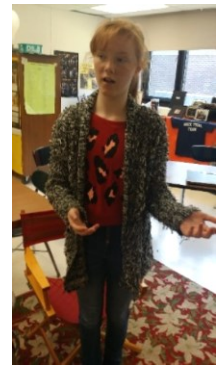
October is the celebration of National Spanish Heritage Month. In an effort to promote different cultures, practices, and perspectives, seventh-grade Spanish students visited the Ridgefield Playhouse on October 1 to see the Ballet Folklórico de México. The Ballet Folklórico connects directly to the seventh-grade Spanish curriculum which is currently focusing on differences in family structures, and different cultural celebrations, and events in Spanish speaking countries. Students viewed exquisite folk dances with traditional mariachi band



music and colorful costumes that reflect the rich culture of Mexico. Students enjoyed the live music and dancers who came into the audience for a more interactive experience.

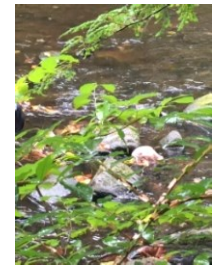
Project Challenge Students Develop Presentation Skills

Project Challenge students have been working on individual oral presentations. Students selected speeches from American rhetoric which they have memorized and are focusing on effective oral presentation skills.



Sixth Grade Science Stream Study

The sixth grade students created leaf packs which were placed in the Saugatuck River at Keene Park. These leaf packs will help students study the health of the stream by examining the macroinvertebrate that colonize on them. Try to spy the leaf pack in final image below.



In-house Professional Development for ELA and Special Education Teachers Continues

On October 7, middle school English language arts and special education teachers participated in a full-day session on Writers' Workshop, with a trainer from Columbia University Teachers College.



Weston Intermediate School

Pattie Falber, Principal

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Teaching and Learning

Grade Three Earth's Materials Study

This month students in third grade are currently participating in a science unit entitled, "Earth's Materials." Students are learning about the three types of rocks, the conditions under which they

form, and the differences between rocks and minerals. To assist students with this understanding they recently participated in a mock rock investigation. This lab consisted of observing and describing the physical properties of the mock rocks using measuring tools to gather data and carefully observing the rocks to see that they can be broken down into different ingredients called minerals. This activity helped clear up misconceptions for students who were using the words rocks and minerals interchangeably.



To further extend their study, the Stamford Museum and Nature Center came in for a hands-on exploration of various rocks and minerals. Focusing primarily on the local geology of our State and region, the students examined the various specimens and worked in small groups to identify properties of rocks and make comparisons among the different rocks and minerals.

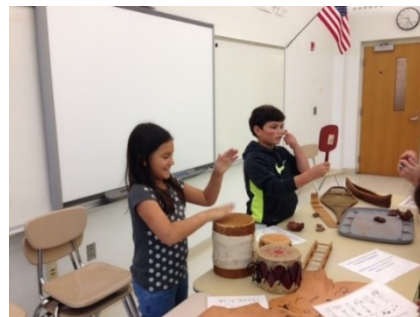
Grade Four Native American Studies

Fourth graders this month participated in two highly engaging workshops to support their social studies units on Native Americans and Connecticut geography. Instructors from the Stamford Nature Center provided the students with several hands-on activities that let



them handle and experience first-hand some of the tools, natural materials, and stories used by the Native Americans

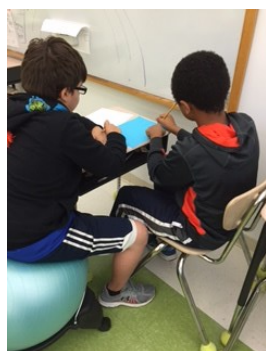
to support their everyday lives. The students learned how early Native Americans met their need for homes, food, clothes, and medicine by using the resources of their environment-the forest woodlands. Through real Native American artifacts and authentic reproductions, students learned how connections to the land were vital to the survival of early tribes.



Fourth-grade students were also treated to a visit from the Connecticut River Museum. Through group activities, students explored the impact of human occupation of the Connecticut River Valley from the arrival of the Native Americans through the present. Students used maps, activity kits, and a variety of hands-on objects to learn about ten different groups of people who came to the River Valley and how they interacted and changed the environment. The students took on the role of Native Americans, settlers, shipbuilders, industrialists, and conservationists to ultimately build a human timeline which represented the history of the river.



Fifth-Grade Narrative Writing Unit



The fifth graders published and celebrated their final personal narratives after spending the first weeks of school studying narrative craft writing. They used the mentor text “Eleven” by Sandra Cisneros to learn all that they could about powerful narrative writing. Throughout this first unit they planned, drafted, revised, and edited two personal narratives. Personal narratives are also stories and so the students spent time discussing the way stories typically go using a story arc as well as the impact of stories on readers’ lives. This was a wonderful way for each class to develop a strong writing community as they worked in partnerships to give each other compliments and suggestions. The fifth-grade writers are off to a good start this year having written these powerful narratives and will come back to narrative writing later in the year to continue to develop their skills.

PTO Book Fair



Earlier this month the LRC was temporarily transformed into a bustling, eye-catching book store as the PTO held its annual book Fair. Tables and shelving units were overflowing with a wide array of books, and a host of parent volunteers helped the students, staff, and parents find the books and titles they were looking for. A special thank you goes out to the book fair chairs whose dedication and organization helped make this year's fair truly exceptional.

LRC Wolfpups

Several years ago, the Learning Resource Center at WIS started a volunteer club for fifth graders. The name chosen by students was the LRC Wolfpups. Students meet during their lunch/recess time on Monday, Tuesday, and Wednesday. The mission of the Wolfpups is to promote the LRC program while having fun with other fifth graders and to give students a voice in the WIS LRC community. We want our students to be empowered to create and carry out their vision of what the LRC should be in terms of programming and events, and there are several committees available for student participation. This month, the Wolfpups decorating committee began decorating the LRC for the season and for the school book fair. In keeping with this year's theme which was entitled, "The Monster Fair", the Wolfpups used their creativity to create colorful monsters and Halloween-inspired scenes which also worked perfectly for this time of year.



WIS Pride

In October, we held assemblies that focused on Respect which is what the "R" in PRIDE stands for. Students and staff members discussed and defined respect throughout the month of September. Pictures were taken throughout the school of students and staff members being respectful during the school day. One student from each class shared their class definition of respect at the assemblies and where/when they have seen respect at WIS. The students led the assembly as a way to own the responsibility of showing respect. Our staff has been on the lookout for respectful behavior and paws are being awarded to groups of students who exhibit PRIDE behavior. We have just met our first goal of 25 paws so we will be holding a school-wide celebration soon. We are so proud of our students for their respectful behavior and continue to encourage them to show PRIDE not only at WIS but in all aspects of their lives.



Fifth-Grade Student Council

Fifth-grade students were able to experience the electoral process first-hand this month as they voted for their classmates to be members of the WIS student council. Before running for office, students needed to write a speech that captured their reason for wanting to serve on this student board. Each class then elected two representatives and two alternates who will work



together to plan school-wide community service projects, school spirit days, and other fun school activities.

Professional Development

Simone Fraser, our Teachers College staff developer, visited on September 30. She met with each team of teachers and modeled three mini-lessons; one in third grade, one in fourth grade, and one in fifth grade. Our teachers were able to ask her questions and seek suggestions on how to strengthen their practice in the teaching of writing. Simone also modeled different types of writing conferences and then the teachers were able to try those out with the students. It was a wonderful experience for all involved and we are looking forward to the other four days that she will be visiting this year.



Hurlbutt Elementary School

Laura Kaddis, Principal

In this issue...

***Hurlbutt Celebrates a Positive School Climate
Teaching and Learning
Professional Development
Parent Involvement***

Hurlbutt Celebrates a Positive School Climate

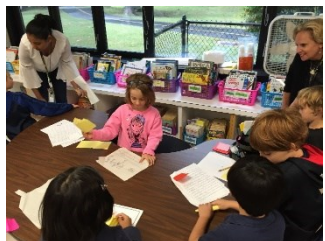
Hurlbutt students kicked off our 2015-2016 PBIS program with an assembly that got everyone up and moving. We gathered as a school community to recognize all of our efforts to be safe, kind and responsible. This year we added a Hurlbutt Honeybee dance to our school spirit activities. We were all so excited to learn the Boogie Woogie Honeybee dance as we danced along with Horace, our Hurlbutt Honeybee. During our assemblies we recognize students from each class who have been role models of our motto. By the end of the year, all of our students will shine during an assembly. Our students were proud to show off their new Hurlbutt t-shirts, designed and sold by our PTO, and they have contributed greatly to our school spirit. On the same day as the assembly, we celebrated filling our honeyhive with a “stop everything and dance,” day.



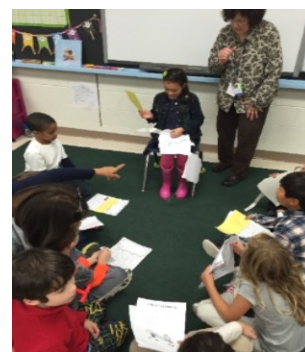
Periodically throughout the day, we played music over the PA system and everyone in our school danced along to the music. This popular day is a great way for us to have fun and exercise, and it provides a healthy break from schoolwork. Our students are already asking for another dance day.

Teaching and Learning

Through hands-on engaging games in math our students not only develop strong number sense and fact fluency, they also learn to collaborate and communicate with their classmates. When children are involved in play we see high levels of engagement and less frustration with learning concepts and skills. Pictured here are first graders playing Space 10. This fun board game builds fact fluency to ten. Players pick a card with a number between 0 and 9. Using their math skills they determine what number added to their card would equal ten and move to that number on the board. The format of the game allows students to practice math in a fun and interactive way. While we provide opportunities for students to learn and play games online through technological resources such as Dreambox and SMART Board activities, we continue to value and emphasize activities that allow for face to face interaction. Our math program uses games for learning through all of our grades.



Our young authors and illustrators have had their first writing celebration with published pieces from their recent unit of study. While all of our students write multiple drafts of stories and books during a unit of study, each student takes one piece to publication at the end of the unit. This important stage of the writing process brings real life application to their work. Having an audience for their stories brings a sense of purpose to their writing. They are so proud to read their stories to their classmates and teachers. To keep our young audience engaged, students share in partnerships and small groups. This activity also helps build confidence in public speaking and pride in their work, and it strengthens their social skills as they practice how to ask questions and compliment their classmates on a job well done.



We know that our young learners thrive when they have opportunities to play and interact with their peers. Did you also know that play enhances learning and academic achievement? Through play, children learn to interact with both small and large peer groups. By doing so, they learn to cooperate which leads to the ability to engage in conflict resolution. In addition to recess, our preschool and kindergarten classrooms schedule times for children to be engaged in play in the classroom. A variety of activities are available including pretend play, drawing and building with blocks or Legos. The popular block-



building stations help build fine motor skills, eye-hand coordination, experience with geometry, and concepts of gravity and balance. These play times are different from most after-school activities in that they are not adult directed. Our students learn to direct their own play with their peers. The development of positive peer relationships during recess and play can have long-term positive effects. Many studies cite early childhood play as a



factor in social success and academic achievement well into high school. Skills such as turn taking, understanding another person's point of view and learning to cooperate are all experienced in play in the elementary classroom.

Professional Development

We recently had our first on-site professional development session with a reading and writing project consultant from Teachers College. This day allowed our teachers to participate in a demonstration lesson by an expert in teaching writer's workshop. Each grade level had a scheduled meeting time to discuss strategies and techniques before and after the demonstration lesson. While we already have a strong foundation in teaching writing, this day helped take our practice to the next level. Practical tips for meeting the individual needs of our students was a highlight of the day. We watched and practiced strategies for conferencing with individual students during writer's workshop. We are looking forward to our next session in December.

Parent Involvement

In October, Carolyn Vinton, our math and science CIL, led three parent workshops. These interactive sessions gave our families insight into how their children are learning math, which most parents tell us is very different from their own experience. Carolyn shared research on math education and examples of the kind of math activities that children learn at each grade level. Attendees had the opportunity to use manipulatives to try out some of the problems themselves. Carolyn emphasized the importance of building conceptual understanding along with skills and procedures. During the examples, Carolyn also stressed the importance of helping children have a positive attitude about math. Parents were reminded of simple ways to use math in everyday situations with the children while riding in the car, shopping, cooking, or setting the table for a family meal. Next month, Carolyn will host a session on bar modeling.

