

LEA: 7008000

ANNUAL STATISTICAL REPORT

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COUNTY: UNION

SCHOOL YEAR: 2022 - 2023

RPT580 - SIS CERTIFIED

DISTRICT: SMACKOVER-NORPHLET SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2021 - 2022	Budget FY 2022 - 2023
01	Area In Square Miles	293	293
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$4,953,325.22	\$5,468,325.00
15	Other Local Receipts	\$471,810.09	\$316,950.00
16	Revenue From Interm Srcs	\$100,915.14	\$100,000.00
17a	Foundation Funding (Excl URT)	\$4,201,138.00	\$4,470,401.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$435,354.00	\$180,145.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$151,540.00	\$2,113.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$14,651.00	\$18,078.00
24	Total Unrst Rev State & Local Srcs	\$10,328,733.45	\$10,556,012.00
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$36,537.00	\$38,038.00
27	Other Regular Education	\$96,024.34	\$193,787.50
28	Gifted And Talented	\$200.00	\$200.00
29	Alt. Learning Environment (ALE)	\$4,866.00	\$403.00
30	English Language Learner (ELL)	\$4,308.00	\$3,294.00
31	Enhanced Student Achievement (ESA)	\$326,116.00	\$326,116.00
32	Other Special Education	\$87,678.52	\$90,271.44
33	Workforce Education	\$24,225.00	\$30,430.00
34	School Food Service	\$3,887.42	\$3,600.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$421,388.65	\$360,900.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$99,289.61	\$214,266.00
39	Tot Restricted Rev From State Srcs	\$1,104,520.54	\$1,261,305.94
40	Tot Restricted Rev From Fed Srcs	\$3,001,976.45	\$2,883,505.59

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		Actual FY 2021 - 2022	Budget FY 2022 - 2023
41	Financing Sources	\$0.00	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$51.00	\$100.00
45	Compensation - Loss Of Fixed Assets	\$88,077.71	\$75,000.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$88,128.71	\$75,100.00
48	Total Revenue All Sources	\$14,523,359.15	\$14,775,923.53
49	Regular Instruction	\$4,974,943.38	\$5,117,168.58
50	Special Education	\$778,960.40	\$785,295.69
51	Workforce Education	\$247,070.64	\$381,267.58
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$498,172.65	\$365,832.57
54	Other	\$433,835.66	\$574,184.03
55	Total Instruction	\$6,932,982.73	\$7,223,748.45
56	General Administration	\$515,980.50	\$461,817.70
57	Central Services	\$274,671.43	\$254,497.99
58	Maintenance & Operations Of Plant	\$1,707,212.18	\$1,690,345.09
59	Student Transportation	\$572,113.13	\$643,877.85
60	Othr District Level Support Service	\$40,167.09	\$24,920.46
61	Tot District Level Support Services	\$3,110,144.33	\$3,075,459.09
62	Student Support Services	\$768,594.51	\$733,350.12
63	Instructional Staff Support Service	\$1,239,696.84	\$1,381,438.39
64	School Administration	\$684,586.61	\$691,598.19
65	Total School Level Support Services	\$2,692,877.96	\$2,806,386.70
66	Food Service Operations	\$644,911.19	\$738,703.26
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$0.00	\$832.12
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$644,911.19	\$739,535.38
71	Facilities Acquisition And Const.	\$834,506.66	\$368,862.16
72	Debt Service	\$409,806.00	\$537,130.00
75	Other Non-Programmed Costs	\$11,648.60	\$22,351.23
76	Total Expenditures	\$14,636,877.47	\$14,773,473.01
77	Less: Capital Expenditures	\$1,262,919.20	\$829,403.09
78	Less: Debt Service	\$409,806.00	\$537,130.00
79	Total Current Expenditures	\$12,964,152.27	\$13,406,939.92
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00

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		Actual FY 2021 - 2022	Budget FY 2022 - 2023
80f	Food Service Revenue	\$47,320.12	\$140,250.00
80g	Student Activity Revenue	\$139,250.85	\$0.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$777,024.35	\$908,705.20
80o	Community Operation	\$0.00	\$832.12
80p	Othr Non-Prg Cost	\$11,648.60	\$22,351.23
81	Net Current Expenditures	\$11,988,908.35	\$12,334,801.37
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	80.353	80.350
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$46,904.53	\$46,904.53
85	Persnl-Non-Fed Certified FTEs	92.325	92.320
86	Ave Salary-Non-Fed Certified FTEs	\$50,966.45	\$50,966.45
87a	Legal Balance (Funds 1 & 2 & 4)	\$2,127,970.80	\$1,992,809.22
87b	Total Categorical Fund Balances	\$45,261.70	\$2,888.14
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$2,082,709.10	\$1,989,921.08
88	Building Fund Balance	\$3,402,171.31	\$3,981,396.19
89	Capital Outlay Fund Balance	\$211.96	\$0.00