

Total Appropriations by Fund, Function 19/20

199/0 LOCAL OPERATING FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	Unknown	.00	.00%
11	INSTRUCTION	1,711,032.03	39.38%
12	INSTRUCTIONAL MEDIA	40,482.46	.93%
13	STAFF DEVELOPMENT	2,025.00	.05%
23	SCHOOL ADMINISTRATION	145,520.03	3.35%
31	GUIDANCE AND COUNSELING	32,754.65	.75%
33	HEALTH SERVICES	2,750.00	.06%
34	PUPIL TRANSPORTATION-	178,405.54	4.11%
35	CAFETERIA	14,550.57	.33%
36	CO-CURRICULAR ACTIVITIES	174,048.15	4.01%
41	GENERAL ADMINISTRATION	339,670.10	7.82%
51	PLANT MAINTENANCE &	436,319.01	10.04%
52	FACILITIES ACQUISITION &	7,000.00	.16%
53	DATA PROCESSING	86,854.46	2.00%
71	CAPITAL LEASES	105,000.00	2.42%
81	FACILITIES ACQUISITION	837,000.00	19.27%
93	PAYMENTS TO FISCAL	183,600.00	4.23%
99	ADDITIONAL SALARIES, UIL,	47,500.00	1.09%
199/0 Total		4,344,512.00	100.00%
Total Appropriations		4,344,512.00	
End of Report			

Budget Board Report by Function
PAINT ROCK ISD
By Fund
Total Appropriations by Fund, Function 19/20

240/0 CHILD NUTRITION

		Approved	
Function	Description	Appropriations	Percent of Total Fund
35	CAFETERIA	140,515.60	100.00%
240/0 Total		140,515.60	100.00%
Total Appropriations		140,515.60	
End of Report			

Date Run: 05-04-2022 11:51 AM
Cnty Dist: 048-903

Budget Board Report by Function
PAINT ROCK ISD
By Fund
Total Appropriations by Fund, Function 19/20

Program: BUD2050
Page: 1 of 1
File ID: 0

599/0 DEBIT SERVICE (I&S)

		Approved	
Function	Description	Appropriations	Percent of Total Fund
71	CAPITAL LEASES	162,000.00	100.00%
599/0 Total		162,000.00	100.00%
Total Appropriations		162,000.00	
End of Report			