

As of the 2014-2015 Fall PEIMS submission, Vidor Independent School District employed 614 full-time positions and 67 part-time positions, of which 560 were classroom teaching and paraprofessional positions. Total student enrollment was 4,881. The District's student population consisted of 11.10 % minority students, 12.9 % special education students, and 51.9 % economically disadvantaged students.

As of October 31, 2014, student enrollment was 4,881. With a steady to slight decreasing student population, the District must continuously monitor its financial position, specifically in the areas of staffing and state revenue.

Average daily attendance has remained consistently in the 95% to 96% range.

- Certified appraised value used for the 2014-15 budget preparation has increased 47,657,790, or 5% from the certified appraised value used for the 2012-2013 budget preparation.
- General operating fund spending per student, exclusive of a major renovation program, increases in the 2014 budget from 7,042 to 7,394.
- The District's per 2013-2014 PEIMS Summer collection, Comparison of Current and Prior Year Attendance, refined average daily attendance decreased from 4,611.573 to 4,611.573. This 17.545 difference resulted in a -.379 % change.

These indicators were taken into account when adopting the General Fund budget for 2014-2015. Amounts available for appropriation in the General Fund budget, exclusive of a major renovation program, are \$38.3 million, a decrease of \$319,789 from the final 2012-2013 actual revenue of \$38.6 million.

If the estimated 2014-2015 budget are realized, the District's budgetary undesignated General Fund balance is expected to increase by .5 million at the close of 2015.

The District has committed \$586 K for major deferred maintenance and renovation programs and for capital expenditures for the fiscal year ending August 31, 2015, This program consists of a variety of district-wide and campus-specific projects including facility improvements and equipment replacements, technology enhancements.

Property tax rate at \$1.22236 per \$100 valuation. Of the 1.22236 rate, \$1.125 is the Maintenance and Operations rate, with the remaining .08773 being designated as the Interest and Sinking rate. Between 2013 and 2014, the total taxes levied increased by 14.3 million due to increase in the appraised values in Jasper and Orange counties. By State Law, the maximum Maintenance and Operations Tax Rate allowable without a Rollback Election or Tax Rate Election is \$1.04. Vidor Independent school district held a successful Rollback Election in 2007, authorizing the District to levy an additional 8.5 cents above the \$1.04 limit, resulting in a Maintenance and Operations rate of 1.125.