

**Adopted Budget for
Date Adopted by Board:**

**BURKEVILLE ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,681,751
5800	State Program Revenues	\$1,273,124
	Total Revenues	\$3,954,875

Expenditures:		
11	Instruction	\$1,603,285
12	Instructional Resources, Media	\$2,000
13	Curriculum Development & Staff Development	\$93,901
21	Instructional Leadership	\$182,618
23	School Leadership	\$283,070
31	Guidance & Counseling, Evaluation	\$69,389
32	Social Work Services	\$0
33	Health Services	\$25,645
34	Student Transportation	\$243,114
35	Food Services	\$238,536
36	Co-curricular/ Extra-curricular	\$172,242
41*	General Administration	\$460,092
51	Plant Maintenance & Operations	\$591,365
52	Security and Monitoring	\$41,454
53	Data Processing	\$84,770
61	Community Service	\$86,805
71	Debt Service	\$241,817
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$140,000

	Total Adopted Expenditure Budget	\$4,560,103
	Difference in Revenue/Expenditures	(\$605,228)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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