PROPOSED BUDGET-ALL FUNDS

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE FM LOCAL & INTERMED	11,173,299.00	68,500.00	1,889,300.00	.00	6,000.00	13,137,099.00
5800 - STATE PROGRAM REVENUES	1,836,827.00	211,320.00	.00	.00	.00	2,048,147.00
5900 - FEDERAL PROGRAM REVENUES	.00	2,427,141.00	.00	.00	.00	2,427,141.00
Total Revenues	**13,010,126.00**	**2,706,961.00**	**1,889,300.00**	**.00**	**6,000.00**	**17,612,387.00**
Expenditures:						
11 - INSTRUCTION	6,497,119.00	1,723,385.00	.00	.00	5,500.00	8,226,004.00
12 - INSTRUCT'L RESRCS/MEDIA SVCS	102,921.00	7,761.00	.00	.00	.00	110,682.00
13 - CURR DEV'T/INSTR'L STAFF DEV	39,083.00	52,218.00	.00	.00	.00	91,301.00
10 Total:	**6,639,123.00**	**1,783,364.00**	**.00**	**.00**	**5,500.00**	**8,427,987.00**
23 - SCHOOL LEADERSHIP	750,080.00	23,283.00	.00	.00	.00	773,363.00
20 Total:	**750,080.00**	**23,283.00**	**.00**	**.00**	**.00**	**773,363.00**
31 - GUIDANCE,COUNSEL,G,EVAL,N SVCS	170,308.00	79,558.00	.00	.00	.00	249,866.00
33 - HEALTH SERVICES	139,413.00	79,037.00	.00	.00	.00	218,450.00
34 - STUDENT (PUPIL) TRANSPORTATION	568,952.00	12,935.00	.00	.00	.00	581,887.00
35 - FOOD SERVICES	14,174.00	625,870.00	.00	.00	.00	640,044.00
36 - COCURRICULAR/EXTRACURR ACTIV.	821,167.00	.00	.00	.00	.00	821,167.00
30 Total:	**1,714,014.00**	**797,400.00**	**.00**	**.00**	**.00**	**2,511,414.00**
41 - GENERAL ADMINISTRATION	734,937.00	12,935.00	.00	.00	500.00	748,372.00
40 Total:	**734,937.00**	**12,935.00**	**.00**	**.00**	**500.00**	**748,372.00**
51 - PLANT MAINTENANCE & OPERATIONS	1,271,006.00	47,859.00	.00	.00	.00	1,318,865.00
52 - SECURITY & MONITORING SERVICES	200,920.00	36,946.00	.00	.00	.00	237,866.00
53 - DATA PROCESSING SERVICES	126,780.00	5,174.00	.00	.00	.00	131,954.00
50 Total:	**1,598,706.00**	**89,979.00**	**.00**	**.00**	**.00**	**1,688,685.00**
71 - DEBT SERVICE	142,803.00	.00	1,889,300.00	.00	.00	2,032,103.00
70 Total:	**142,803.00**	**.00**	**1,889,300.00**	**.00**	**.00**	**2,032,103.00**
81 - FACILITIES ACQUIS'N/CONSTRUCTN	.00	.00	.00	.00	.00	.00
80 Total:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
91 - CONTR'D INSTR SVCS BTWN SCHLS	422,271.00	.00	.00	.00	.00	422,271.00
93 - PMTS TO FISCAL AGT OF SH SVCS	775,884.00	.00	.00	.00	.00	775,884.00
99 - PROPERTY APPRAISAL COSTS	232,308.00	.00	.00	.00	.00	232,308.00
90 Total:	**1,430,463.00**	**.00**	**.00**	**.00**	**.00**	**1,430,463.00**
Total Expenditures	**13,010,126.00**	**2,706,961.00**	**1,889,300.00**	**.00**	**6,000.00**	**17,612,387.00**

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
7010 - Other Resources (transfer in)	**470,254.00**	**.00**	**.00**	**.00**	**.00**	**470,254.00**
8010 - Other Uses (transfer out)	**(470,254.00)**	**.00**	**.00**	**.00**	**.00**	**(470,254.00)**
3000 - Estimated Fund Balance Last Year Closing:						
1300 - Increase (Decrease) in Fund Balance:	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**