

LCFF Budget Overview for Parents Data Input Sheet Actuals as of Jan 31st 2022

Local Educational Agency (LEA) name:	North Valley Military Institute College Preparatory Academy
CDS code:	19101990100776
LEA contact information:	Dr. Mark Ryan 323-2174481 mryan@novamil.org
Coming School Year:	2021 – 22
Current School Year:	2020 – 21

Projected General Fund Revenue for the 2021 Amount		
Total LCFF funds	\$ 9,273,951	4,348,393.00
LCFF supplemental & concentration grants	\$ 2,372,017	2,262,428.00
All other state funds	\$ 1,818,896	1,042,524.76
All local funds	\$ 235,000	60,080.08
All federal funds	\$ 2,712,960	1,186,407.82
Total Projected Revenue	\$ 14,040,807	6,637,405.66
Total Budgeted Expenditures for the Amount		
Total Budgeted General Fund Expenditures	\$ 13,549,847	
Total Budgeted Expenditures in the LCAP	\$ 13,549,847	
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 13,117,500	
Expenditures not in the LCAP	\$ 1,065,181	
ELO \$ 10,119 IPI \$ 34,592 ESSER III \$ 927,760 ELC \$ 79,376 CTE Strong Workforce Educators Effectiveness SPED Dispute Prevention SPED Learning Recovery		
Expenditures for High Needs Students in the Amount Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan = \$ 4,574,897 Actual Expenditures for High Needs Students in Learning Continuity Plan = \$ 5,903,360		

