

HAWKINS INDEPENDENT SCHOOL DISTRICT

2018-2019 Fiscal Year

ADOPTED - AUGUST 27, 2018

MAINTENANCE AND OPERATIONS BUDGET

General Operating Fund (199)

REVENUE

199-00-57XX.XX-XXX-X-XX-X-XX	Revenues from Local or Intermediate Sources	6,414,350.00
199-00-58XX.XX-XXX-X-XX-X-XX	State Program Revenues	1,014,650.00
199-00-59XX.XX-XXX-X-XX-X-XX	Federal Program Revenues	10,000.00
TOTAL REVENUE		7,439,000.00

EXPENDITURE

199-11-XXXX.XX-XXX-X-XX-X-XX	Instruction	3,708,423.00
199-12-XXXX.XX-XXX-X-XX-X-XX	Instr. Resources & Media Services	79,628.00
199-13-XXXX.XX-XXX-X-XX-X-XX	Curriculum & Instr. Staff Development	29,749.00
199-23-XXXX.XX-XXX-X-XX-X-XX	School Leadership	498,259.00
199-31-XXXX.XX-XXX-X-XX-X-XX	Guidance, Counseling & Evaluation Services	76,655.00
199-33-XXXX.XX-XXX-X-XX-X-XX	Health Services	41,494.00
199-34-XXXX.XX-XXX-X-XX-X-XX	Student Transportation	183,445.00
199-35-XXXX.XX-XXX-X-XX-X-XX	Food Service	2,000.00
199-36-XXXX.XX-XXX-X-XX-X-XX	Extracurricular Activities	473,628.00
199-41-XXXX.XX-XXX-X-XX-X-XX	General Administration	592,012.00
199-51-XXXX.XX-XXX-X-XX-X-XX	Plant Maintenance & Operations	793,298.00
199-52-XXXX.XX-XXX-X-XX-X-XX	Security & Monitoring Services	67,000.00
199-53-XXXX.XX-XXX-X-XX-X-XX	Data Processing Services	183,635.00
199-61-XXXX.XX-XXX-X-XX-X-XX	Community Services	300.00
199-91-XXXX.XX-XXX-X-XX-X-XX	Contracted Instr Serv Between Public School	303,578.00
199-93-XXXX.XX-XXX-X-XX-X-XX	Payments to Fiscal Agent/Member Dist of SSA	210,896.00
199-99-XXXX.XX-XXX-X-XX-X-XX	Other Intergovernmental Charges	195,000.00
TOTAL EXPENDITURES		7,439,000.00

SURPLUS/(DEFICIT) BUDGET FUND 199 **0**

Food Service Fund (240)

REVENUE

240-00-57XX.XX-XXX-X-XX-X-XX	Revenues from Local or Intermediate Sources	161,000.00
240-00-58XX.XX-XXX-X-XX-X-XX	State Program Revenues	2,000.00
240-00-59XX.XX-XXX-X-XX-X-XX	Federal Program Revenues	284,000.00
TOTAL REVENUE		447,000.00

EXPENDITURE

240-35-XXXX.XX-XXX-X-XX-X-XX	Food Service	447,000.00
TOTAL EXPENDITURES		447,000.00

SURPLUS/(DEFICIT) BUDGET FUND 240 **0**

TOTAL M&O SURPLUS/(DEFICIT) **0**

HAWKINS INDEPENDENT SCHOOL DISTRICT
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DEBT SERVICE BUDGET

Debt Service Fund (599)

REVENUE

599-00-57XX.XX-XXX-X-XX-X-XX	Revenues from Local or Intermediate Sources	2,046,265.00
599-00-58XX.XX-XXX-X-XX-X-XX	State Program Revenues	
	TOTAL REVENUE	2,046,265.00

EXPENDITURE

599-71-XXXX.XX.XXX-X-XX-X-XX	Debt Service	2,046,265.00
	TOTAL EXPENDITURES	2,046,265.00

TOTAL SURPLUS/(DEFICIT) DEBT SERVICE BUDGET	0
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