ESSER III Mid Year Review

MEETING 1: March 7, 2022
Board Meeting/Public Meeting 6:00 pm

ARP Act ESSER III

In March 2021, the American Rescue Plan Act, also known as the ARP Act, was signed into law. In the ARP act, $122 billion was dedicated to the Elementary and Secondary School Education Relief (ESSER) funds. This grant is known as ARP Act ESSER III. The intent and purpose of the ARP Act ESSER III education funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus on students.

Hawkins ISD applied to receive our allocation of the ARP Act ESSER III funds. Hawkins ISD’s ARP Act ESSER III allocation is $1,928,632. These funds are additional to Hawkins ISD for Hawkins ISD to use to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

With the ARP Act ESSER III funds, Hawkins ISD is not required to provide equitable services to participating private non-profit schools. Private non-profits will receive separate funding from Texas under the Emergency Assistance for Non-Public Schools (EANS) II grant.

Hawkins ISD will utilize its ARP Act ESSER III funds to address issues that have risen due to the COVID-19 pandemic. With the ARP Act ESSER III funds, Hawkins ISD is required, by statute, to set aside 20% of their total allocation, in the amount of $385,726.00 to address learning loss and to develop two plans: Safe Return to In-Person Instruction and Continuity of Services Plan and Use of Funds Plan.

SUMMARY

1. Total Allocation Amount $1,928,632
2. 20% must be spent on
   a. Addressing learning loss
      i. Must list types of evidence based interventions in plan
   b. Responding to students’ academic, social, and emotional needs and address disproportionate impact of covid on student populations defined in ESEA
3. Must have stakeholder meetings and community input (Meaningful Consultations)
   a. Mid Year Survey
   b. Mid Year Review Public Meeting (Board Meeting)
4. Publicly Available
   a. On website

Up to this date, allocations have been spent on the following:

A. **6100 Payroll**- reading interventionist, data coordinators, nurse and HS Counselor
   a. Salaries for supplemental instruction
   b. Retention stipends
B. **6200 Contracted Services**- Grant Technical Assistance by Hinsley, Custodial services, Instructional vendor services and contracts
C. **6300 Supplies**- Supplemental curriculum, software, instructional materials and supplies
   a. Promethean boards, Math Warm-ups, Leveled Readers, Bottle Filling Stations