

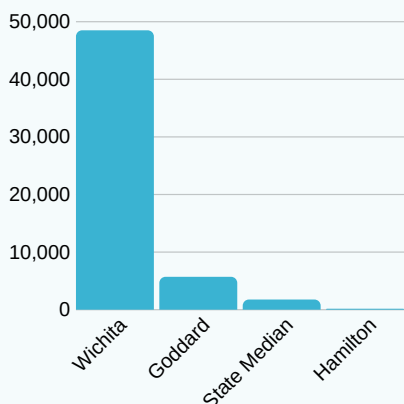
# GODDARD PUBLIC SCHOOLS

*at - a - glance*

## FTE Enrollment

2017-2018

*USD 265 is in the top 6% of districts in Kansas.*

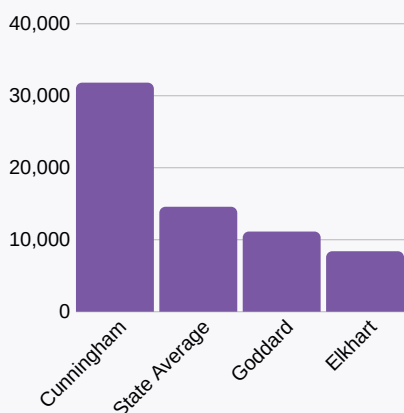


Name	#	Rank
Wichita	48,398.0	1st
Hamilton	60.5	286th
State Median	518.0	
Goddard	5,660.5	18th

## Spend per Pupil

2017-2018

*USD 265 is in the bottom 5% of districts in Kansas.*

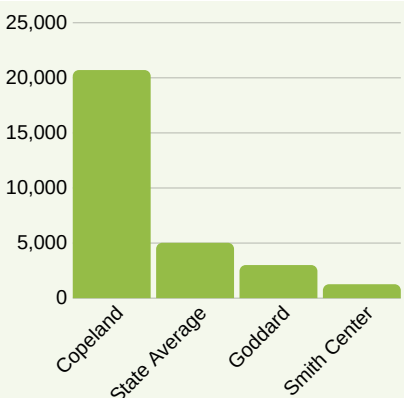


Name	\$	Rank
Cunningham	31,727	1st
Elkhart	8,312	286th
State Average	14,488	
Goddard	11,046	274th

## Cash on Hand per Pupil

2017-2018

*USD 265 is in the bottom 16% of districts in Kansas.*



Name	\$	Rank
Copeland	20,647	1st
Smith Center	1,209	286th
State Average	4,970	
Goddard	2,949	240th

Here is where the new money was spent in 2017-18 and is budgeted for 2018-19.

	FY 2018	FY 2019
Teacher Salaries	1,042,000	604,300
Classified Salaries	425,000	305,000
Administration Salaries*	117,500	25,000
New Teachers	200,000	200,000
New Counselors	0	100,000
Increased SPED Costs	404,839	476,445
Update Student Technology	140,100	189,750
At-Risk	314,800	59,740
Other**	167,000	50,000
	<b>2,811,239</b>	<b>2,010,235</b>

\* Reflects actual raises and staff changes; FY19 reduction of 1.0 FTE

\*\* Other includes fuel, utilities, property/auto/liability insurance, etc.

Let's take a look back at 2011-12, and compare it to today.

	2011-12	2017-18	Change	Budgeted 2018-19
FTE Enrollment	5,039.7	5,660.5	+ 620.8	6,031
Teaching Staff ***	317	316	- 1	322
Base Salary - New Teacher	\$35,700	\$40,000	+ \$4,300	\$40,600
Total Budget (Net of Transfers)	\$59.5 million	\$65.7 million	+ \$6.2 million	\$73.6 million
Mill Levy	70.072	60.395	- 9.677	58.934

\*\*\* Teaching staff includes classroom teachers, reading specialists, ELL teachers, librarians, and counselors.

Between 2011-12 and 2017-18, areas of increased budget spending includes:

Special Education spend increased from \$5.7 million to \$8.2 million.

**\$2.5 million increase**

Career and Tech Education spending increased from \$124,000 to \$1.6 million.

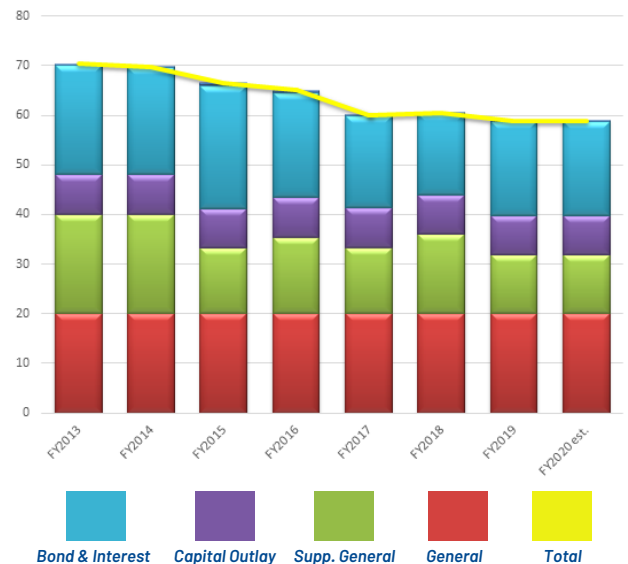
**\$1.5 million increase**

KPERS spend increased from \$2.8 million to \$3.5 million.

**\$700,000 increase**

KPERS is scheduled to increase another \$1.2 million in FY2019.

## USD 265 Mill Levies Trend



USD 265 is in its 36th year of continual growth, and will continue to grow in years to come. 1,600 + homes coming to USD 265.