

USD INFORMATION

DISTRICT NAME **265 - Goddard**  
 USD # **265** (TYPE USD NUMBER ONLY)  
 HOME COUNTY **Sedgwick**

\*31% LOB question not answered in cells A102 and A103.

243,321,990	Final 2015 Assessed Valuation (All funds except General.)
221,033,798	Final 2015 General Fund Assessed Valuation
252,215,057	Final 2016 Assessed Valuation (All funds except General.)
229,615,006	Final 2016 General Fund Assessed Valuation
263,726,451	2017 Assessed Valuation (All funds except General.)
240,780,241	2017 General Fund Assessed Valuation
	2017 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

LEAVE BLANK

	2015-16 Mill Rates (Official Levies from County Clerk)	2016-17 Mill Rates (Official Levies from County Clerk)	2015 Taxes Levied (In Dollars from F110 prior yr budget)
General	20.000	20.000	4,420,676
Supplemental General	15.423	13.308	3,752,759
Adult Education	0.000	0.000	
Capital Outlay	8.000	8.000	1,946,578
Special Liability Expense	0.000	0.000	
School Retirement	0.000	0.000	
Bond and Interest #1	21.131	18.512	5,141,642
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.451	0.090	109,738
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Recreation Commission			
Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Declining Enrollment	0.000	0.000	
Cost of Living	0.000	0.000	

**Enrollment data for Form 150 (Excludes Virtual)**

Yes	Will your district offer full-day Kindergarten for 2017-18 school year?
4,962.3	Audited 9/20/14 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
5,059.9	Audited 9/20/15 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
5,135.6	Audited 9/20/16 FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten)
416	9/20/16 Audited Kindergarten headcount to fund as 1.0 (only applicable if answered yes above for 2017-18 full-day KDG)
5,790	9/20/17 Est. Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual)
5,700.0	9/20/17 Est. FTE Enrollment (Excludes 4 yr old at-risk.) (Include full-day Kindergarten as 1.0 FTE.) (Exclude FHSU Math & Science Academy)
30.5	9/20/17 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
1,050	9/20/17 Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
1,600.0	9/20/17 Career and Tech Ed total clock hours of students enrolled and attending in approved courses (a.k.a. vocational education)
680.0	9/20/17 Bilingual Education total clock hours of students enrolled and attending
200	9/20/17 Bilingual headcount of students enrolled and attending
	9/20/17 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
3,850.0	9/20/17 Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
1.0	9/20/17 Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. [Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts <b>must</b> send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

**Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2017 and exclude virtual)**

	2/20/18 Est. Headcount (Include 4 yr old at-risk, full-day kindergarten and exclude virtual)
0.0	2/20/15 Audited FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
	2/20/16 Est. FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
	2/20/17 Est. FTE Enrollment (Excludes 4 yr old at-risk; excludes Kindergarten.)
	2/20/17 Est. Kindergarten Headcount to fund as 1.0
	2/20/18 Est. FTE Enrollment (Excludes 4 yr. old at-risk. Include full-day Kindergarten as 1.0 FTE.)
	2/20/18 Est. 4yr old at risk FTE Enrollment (count each student as .5 FTE)
	2/20/18 Est. number of students that qualify for free meals
	2/20/18 Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/18 Bilingual Education total clock hours of students enrolled and attending
	2/20/18 Bilingual headcount of students enrolled and attending
	Est. 2/20/18 FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
	Est. 2/20/18 Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more

USD INFORMATION  
USD 265

**Virtual Student Provision for Form 150**

20.0 Est. 9/20/17 FTE Virtual Students (Full-Time Students)  
 5.0 Est. 9/20/17 FTE Virtual Students (Part-Time Students)  
 12.00 Total Credits Earned (19 yrs and older as of 9/20/17) (No student shall be counted for more than 6 credits between July 1, 2017 and June 30, 2018)

Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)  
 Amount (Declining Enrollment Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 13)  
 0 2017-18 Extraordinary Need State Aid (goes to General Fund and Form 150)

65.1 Area of district in square miles 9/20/17.

No Will the Board levy a tax for Cost of Living weighting?  
 If yes, will the Board adopt at least a 31% Local Option Budget? (If district is not eligible for above then select No.)

Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**  
 Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**  
 Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**

Date the Board Adopted Resolution as authorized by 2017 SB19.  
 Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**  
 Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**

2/8/2016 Date the Capital Outlay was authorized. **(Goes to Code 02.)**  
 8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)  
 10 Number of years authorized. (Enter 9999 for continuous and permanent.)

Date of Increase to a current Capital Outlay. **(Goes to Code 02.)**  
 Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)  
 Number of years authorized (must expire same time as original Capital Outlay).

Date the Adult Education was authorized. **(Goes to Code 02.)**  
 Number of mills.  
 Number of years authorized.

32,066,250 2016-17 Block Grant General Fund (Final Audited Legal Max)

100% of estimated P.L. 382 (formerly P.L. 874) for 2017-18. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

2.500 **Delinquent tax rate to be used for the 2017-2018 budget. (Goes to Code 01.)**

<b>Bonded Indebtedness (Total Principal Outstanding)</b>	<b>7/1/2015</b>	<b>7/1/2016</b>	<b>7/1/2017</b>
General Obligation Bonds	\$105,469,700	\$135,449,700	\$173,775,000
Capital Outlay Bonds	\$1,320,000		
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

1,731,098 Estimated Motor Vehicle Property Tax\* 7/1/17 to 6/30/18  
 18,234 Estimated Recreational Vehicle Property Tax\* 7/1/17 to 6/30/18  
 0 Estimated In Lieu of Taxes on Industrial Bonds\* 7/1/17 to 6/30/18  
 3,681 Estimated 16/20M Tax\* 7/1/17 to 6/30/18  
 50,111 Estimated Commercial Vehicle Tax\* 7/1/17 to 6/30/18

\* Amounts are available from the County Treasurer and are for all levy funds.

8.000 2017-18 Capital Outlay Mill Levy Rate to be used in this budget **(Goes to Code 04.)**  
 2017-18 Adult Ed. Mill Levy Rate to be used in this budget **(Goes to Code 04.)**

**FTE Enrollment for All Students\*\* (For Information Purposes Only)**

5,131.1 9/20/13 FTE Enrollment (includes 2/20/14 military count)  
 5,222.1 9/20/14 FTE Enrollment (includes 2/20/15 military count)  
 5,307.2 9/20/15 FTE Enrollment (2/20/15 military count not applicable)  
 5,406.8 9/20/16 FTE Enrollment (2/20/16 military count not applicable)  
 5,745.0 9/20/17 Estimated FTE Enrollment (Includes 2/20/17 military count; full-day Kindergarten is 1.0 FTE.)

\*\*FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4y old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning **2017-18**, full-day Kindergarten is 1.0 FTE.) This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

400 9/20/17 Headcount Eligible for Reduced Meals (Estimated)

2017-2018  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2017 *		\$0	\$0	\$0	\$0
2. 2016 Actual Taxes Levied*		\$3,356,478	\$2,017,720	\$4,669,005	\$0
3. Less: percent of delinquent taxes (3a) <u>2.500</u>		\$83,912	\$50,443	\$116,725	\$0
4. Less: Jan. 20, 2017 Taxes received**		\$1,900,585	\$1,142,372	\$2,643,756	\$0
5. Less: Mar. 20, 2017 Taxes received**		\$37,705	\$22,641	\$52,443	\$0
6. Less: June 5, 2017 Taxes received**		\$1,331,116	\$800,158	\$1,851,632	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$3,353,318	\$2,015,614	\$4,664,556	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)		\$3,160	\$2,106	\$4,449	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)		\$62,934	\$37,832	\$87,544	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	97.406 %	97.396 %	97.405 %	0.000 %

**TABLE I**

1. Estimated percent of distribution of 2017 tax dollars:	=	Jan. 20, 2018	49.000	Sept. 20, 2018	5.000
		Mar. 20, 2018	1.000	Oct. 31, 2018	5.000
		June 5, 2018	40.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		90.000		
3. 2017 General Fund Assessed Valuation	=		\$240,780,241	TOTAL	100.000
4. 2017-2018 Tax Levied (20 mills x 2017 General Fund Assessed Valuation***)	=		\$4,815,605		<b>(Must total 100%)</b>
5. 2017-2018 Est. Tax Levy to be received 1-1-2018 to 6-30-2018 (Line 2 x Line 4)	=		\$4,334,045		

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. \*\*\*Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Adult Education	Special Liability	School Retirement	Bond & Interest #2	
1. County Treasurer Balance 6/30/2017 *	\$0	\$0	\$0	\$0	
2. 2016 Actual Taxes Levied*	\$0	\$0	\$0	\$0	
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$0	\$0	\$0	
4. Less: Jan. 20, 2017 Taxes received**	\$0	\$0	\$0	\$0	
5. Less: Mar. 20, 2017 Taxes received**	\$0	\$0	\$0	\$0	
6. Less: June 5, 2017 Taxes received**	\$0	\$0	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$0	\$0	\$0	
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	
(13) Estimated Motor Vehicle Property Tax* 7/1/2017 to 6/30/2018	\$1,731,098	(14) Estimated Recreational Vehicle Property Tax* 7/1/2017 to 6/30/2018	\$18,234	(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2017 to 6/30/2018	\$0
(16) Estimated 16/20M Tax* 7/1/2017 to 6/30/2018	\$3,681	(17) Estimated Commercial Vehicle Tax* 7/1/2017 to 6/30/2018	\$50,111		
(18) <b>2015 DELINQUENT TAX PERCENTAGE</b>					
Percent Uncollected*	= <u>0.5200</u> %				

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2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2017 *	\$0	\$0	\$0	\$0	\$0
2. 2016 Actual Taxes Levied*	\$0	\$22,699	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$567	\$0	\$0	\$0
4. Less: Jan. 20, 2017 Taxes received**	\$0	\$12,782	\$0	\$0	\$0
5. Less: Mar. 20, 2017 Taxes received**	\$0	\$260	\$0	\$0	\$0
6. Less: June 5, 2017 Taxes received**	\$0	\$8,930	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$22,539	\$0	\$0	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$160	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$425	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	96.797 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2017 *	\$0	\$0	\$0	\$0	\$0
2. 2016 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2017 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2017 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2017 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

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2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2017 *					
2. 2016 Actual Taxes Levied*		\$3,356,478	\$2,017,720	\$4,669,005	
3. Less: percent of delinquent taxes (3a) <u>2.500</u>		\$83,912	\$50,443	\$116,725	\$0
4. Less: Jan. 20, 2017 Taxes received**		\$1,900,585	\$1,142,372	\$2,643,756	
5. Less: Mar. 20, 2017 Taxes received**		\$37,705	\$22,641	\$52,443	
6. Less: June 5, 2017 Taxes received**		\$1,331,116	\$800,158	\$1,851,632	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$3,353,318	\$2,015,614	\$4,664,556	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)		\$3,160	\$2,106	\$4,449	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)		\$62,934	\$37,832	\$87,544	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	97.406 %	97.396 %	97.405 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2017-2018  
 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
 FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2017 *				
2. 2016 Actual Taxes Levied*				
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2017 Taxes received**				
5. Less: Mar. 20, 2017 Taxes received**				
6. Less: June 5, 2017 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2017 *					
2. 2016 Actual Taxes Levied*		\$22,699			
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$567	\$0	\$0	\$0
4. Less: Jan. 20, 2017 Taxes received**		\$12,782			
5. Less: Mar. 20, 2017 Taxes received**		\$260			
6. Less: June 5, 2017 Taxes received**		\$8,930			
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$22,539	\$0	\$0	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$160	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$425	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	96.797 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2017-2018  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2017 *					
2. 2016 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.500</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2017 Taxes received**					
5. Less: Mar. 20, 2017 Taxes received**					
6. Less: June 5, 2017 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2016 taxes receivable (taxes in process of collection 6/30/2017)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2017 to 12-31-2018) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2017 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

**KANSAS STATE BOARD OF EDUCATION**

USD# 265

**FORM 118**  
**2017-2018 ESTIMATED SPECIAL EDUCATION REVENUE**  
**GENERAL FUND —SPECIAL EDUCATION AID**

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	<u>                    </u>
2. Estimated (FTE*)Special Education Paraprofessionals <u>                    </u> times .4 =	<u>0.0</u>
3. Total number of Special Education Teachers (Line 1 + Line 2)	<u>0.0</u>
4. Estimated State Aid due from 7-1-2017 to 6-30-2018 (Line 3 x \$28,250)	<u>\$0</u>

\*Full-time equivalency

**TRANSPORTATION AID — SPECIAL EDUCATION**

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	<u>\$275,000</u>
6. Contractual Services (includes mileage paid to parents)	<u>\$5,000</u>
7. Insurance	<u>\$8,000</u>
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	<u>                    </u>
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	<u>\$127,000</u>
10. Capital Outlay Fund—Equipment (exclude bus purchases)	<u>                    </u>
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	<u>\$85,000</u>
12. Teacher travel (in-district)	<u>                    </u>
13. Total of Lines 5 through 12	<u>\$500,000</u>
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	<u>                    </u>
15. Net Transportation Cost (Line 13 minus Line 14)	<u>\$500,000</u>
16. Total Estimated Transportation Aid (7-1-2017 to 6-30-2018) (Line 15 x 80%)	<u>\$400,000</u>
17. Estimated Catastrophic State Aid (7-1-2017 to 6-30-2018)	<u>                    </u>
18. Estimated Medicaid Replacement State Aid	<u>                    </u>
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2017 to 6-30-2018)	<u>\$5,100,000</u>
20. Total Estimated Special Education Aid (7-1-2017 to 6-30-2018) (Line 4+16+17+18+19)	<u>\$5,500,000</u>

**Form 148**  
**2017-18 Estimated General State Aid**

1. 2017-18 General Fund Budget (Form 150, Line 20)	=	<u>\$33,503,012</u>
2. Estimated Local Effort		
a. 2017-18 Mineral Production Tax (General Fund)	=	<u>\$0</u>
b. 2017-18 Federal Impact Aid PL 382 (formerly PL 874)*	=	<u>\$0</u>
c. 2017-18 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
d. 6-30-2017 Unencumbered Cash Balance (General Fund)	=	<u>\$2,211</u>
e. 2017-18 Special Education State Aid	=	<u>\$5,500,000</u>
f. 2017-18 Extraordinary Need State Aid (General Fund)	=	<u>\$0</u>
g. 2017-18 Miscellaneous Revenue (General Fund)	=	<u>\$0</u>
3. TOTAL (2a+2b+2c+2d+2e+2f+2g)	=	<u>\$5,502,211</u>
4. 2017-18 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	=	<u>\$28,000,801</u>

\*Only deduct 70% of the estimated 2017-18 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, capital outlay, or program weighted funds.)

**USD Form 150  
2017-2018  
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 21**

1. 2017-18 Adjusted FTE enrollment (Excludes 4 yr old at-risk.) (from Table I or Table IV)		=	<u>5,551.6</u>
2. Estimated 9-20-2017 4yr old at risk FTE enrollment (f) (Must be approved.)(At-risk students count as .5 FTE)	<u>30.5</u> + <u>0.0</u>	=	<u>30.5</u>
3. 2017-18 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)		=	<u>5,582.1</u>
4. Estimated 9-20-2017 weighted low enrollment and high enrollment. (from line 3)	<u>5,582.1</u> x <u>0.035040</u> factor (from Table II)	=	<u>195.6</u>
5. Estimated 2017-18 Bilingual Weighting (a) (b)		=	<u>44.8</u>
A. (9/20/17 Contact Hrs <u>680.0</u> + 2/20/18 Contact Hrs <u>0.0</u> ) / 6 x 0.395		=	<u>44.8</u>
B. (9/20/17 ELL Headcount <u>200</u> + 2/20/18 ELL Hdct <u>0</u> ) x .185		=	<u>37.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>			
6. Estimated 2017-18 weighted Career Technical Education (CTE) weighting (c)		=	<u>133.3</u>
(9/20/17 CTE contact hrs <u>1,600.0</u> + 2/20/18 contact hrs <u>0.0</u> ) / 6 x 0.5		=	<u>133.3</u>
7. Estimated 2017-18 At-Risk Student weighting (d)		=	<u>508.2</u>
A. 9/20/17 Hdct <u>5,790</u> + 2/20/18 Hdct <u>0</u> x 10%		=	<u>579</u>
B. 9/20/17 Free Lunch <u>1,050</u> + 2/20/18 Free Lunch <u>0</u>		=	<u>1,050</u>
C. 2017-18 Adjusted Free Lunch Headcount (Max 7A or 7B) <u>1,050</u> x 0.484		=	<u>508.2</u>
8. Estimated 2017-18 High-Density At-Risk Student Weighting (from Table VI, Line 2)		=	<u>0.0</u>
9. Estimated 2017-18 School Facilities Weighting (e)		=	<u>0.0</u>
9/20/17 School Facilities FTE <u>0.0</u> + 2/20 School Facilities FTE <u>0.0</u> x 0.25		=	<u>0.0</u>
10. Estimated 2017-18 Transportation Weighting (Table III, Line 6)	<u>1,987,247</u> ÷ \$4,006	=	<u>496.1</u>
11. Estimated 2017-18 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	<u>0</u> ÷ \$4,006	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (g)	<u>5,500,000</u> ÷ \$4,006	=	<u>1,372.9</u>
13. Estimated Declining Enrollment weighting. Amount approved by Board of Tax Appeals.	<u>0</u> x .50 ÷ \$4,006	=	<u>0.0</u>
14. Estimated FHSU Math & Science Academy FTE enrollment		=	<u>1.0</u>
15. Estimated 2017-18 Virtual State Aid (Table V, Line 4)		=	<u>\$117,008</u>
16. Estimated 2017-2018 operating budget. (Lines 3 through 14 times BASE + Line 15)	<u>8,334.0</u> x \$4,006 + 117008	=	<u>\$33,503,012</u>
17. Estimated Cost of Living weighting (Must have 31% LOB)	<u>\$0</u> ÷ \$4,006	=	<u>0.0</u>
(maximum allowed for this district) (Amt district will use, up to the maximum)			
18. Total 2017-2018 operating budget. (Include Cost of Living and FHSU)	<u>8,334.0</u> x \$4,006 + 117008	=	<u>\$33,503,012</u>
19. 2017-18 Extraordinary Need State Aid (General Fund)		=	<u>\$0</u>
20. Total General Fund Budget Authority (Form 150 Line 18 + Line 19)		=	<u>\$33,503,012</u>

**Local Option Budget -- See Form 155**

21. Estimated 2017-2018 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)		=	<u>\$36,750,849</u>
(Lines 3 through 11 + 13 + 17) = 6960.1 x 4490 = \$31250849 + <u>5,500,000</u> (Spec Ed)		=	<u>\$36,750,849</u>

**TABLE I - Declining Enrollment Calculation**

	USD#	265
1. September 20, 2016, FTE enrollment (Excludes 4 yr old at risk students; excludes Kindergarten.)	=	5,135.6
2. September 20, 2015, FTE enrollment (Excludes 4 yr old at risk students; excludes Kindergarten.)	=	5,059.9
3. FTE adjusted enrollment for budget purposes (higher of line 1 or 2).	=	5,135.6
4. Total FTE adjusted enrollment including Kindergarten FTE to fund as 1.0. (Goes to page 1, line 1 if no military provision; see Table IV.)	=	5,551.6

**TABLE II - Low and High Enrollment Weighting Factor**

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

'E' is 2017-2018 Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE: (FTE of 954.0)**

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1  
 {[5406 - 1.237500 (654.0)]÷3642.4}-1  
 {[5406 - 809.325]÷3642.4}-1  
 {4597.675÷3642.4} -1  
 1.261991-1  
 0.261991

**TABLE III - Transportation Weighting**

1. Area of district in square miles 9-20-2017	=	65.1
2. All public pupils transported or for whom transportation is being made available 9-20-2017 who reside in the district 2.5 miles or more (Estimated)	3,850.0 + 2-20-18 0.0	= 3,850.0
3. Index of density = Line 2	3,850.0 divided by Line 1	= 59.14
4. Using index of density (Line 3), determine transportation weighting factor.		= 0.1258
5. Estimated weighted FTE for transportation. 9-20-2017 number of resident students over 2.5 miles (line 2)	3,850.0 x 0.1258 factor (Line 4) (to Line 10, Page 1)	= 484.3
6. Take higher of 2017-18 Trans. State Aid 1,940,106 or 2016-17 Trans. State Aid 1,987,247 (to Line 10, Page 1)		= 1,987,247

**TABLE IV - 2017 Senate Bill 19 Military Provision**

	USD#	265
1. Does the district qualify for the Military Provision (for declining enrollment)?	<u>NO</u>	
2. 2014-15 Audited FTE enrollment (excludes 4 yr old at-risk, Kindergarten and Virtual)		= 4,962.3
3. Estimated 2-20-2015 FTE of new students of military families, not enrolled on 9-20-2014. (Excludes 4 yr old at risk and Kindergarten) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
4. 2015-16 Audited FTE enrollment (excludes 4 yr old at-risk, Kindergarten and Virtual)		= 5,059.9
5. Estimated 2-20-2016 FTE of new students of military families, not enrolled on 9-20-2015. (Excludes 4 yr old at risk and Kindergarten) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
6. 2016-17 Audited FTE enrollment (excludes 4 yr old at-risk, Kindergarten and Virtual)		= 5,135.6
7. Estimated 2-20-2017 FTE of new students of military families, not enrolled on 9-20-2016. (Excludes 4 yr old at risk and Kindergarten) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
8. Sept. 20, 2014, FTE enrollment plus 2/20/15 Est. FTE (Excludes 4 yr old at risk, Kindergarten and virtual.)		= 4,962.3
9. Sept. 20, 2015, FTE enrollment plus 2/20/16 Est. FTE (Excludes 4 yr old at risk, Kindergarten and virtual.)		= 5,059.9
10. Sept. 20, 2016, FTE enrollment plus 2/20/17 Est. FTE (Excludes 4 yr old at risk, Kindergarten and virtual.)		= 5,135.6
11. 3 YR AVG FTE*: ( $\frac{4,962.3}{(line\ 8)} + \frac{5,059.9}{(line\ 9)} + \frac{5,135.6}{(line\ 10)}$ )/3= $\frac{5,052.6}{(goes\ to\ line\ 11)}$		= 0.0
* Excludes 4 yr old at risk, Kindergarten and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.		
12. 2017-18 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or 11).		= 5,135.6
13. 9/20/16 KDG Hdct as 1.0 416 + 2/20/17 Kindergarten Headcount as 1.0 0		= 416
14. Total FTE adjusted enrollment including Kindergarten FTE to fund as 1.0. (Goes to page 1, line 1 if eligible for military provision.)		= 5,551.6

**TABLE V  
Virtual Enrollment Weighting (K.S.A. 72-3715, 72-3716)**

USD# 265

1. Estimated 9/20/2017 FTE enrollment for full-time students enrolled in virtual programs.	<u>20.0</u> X	\$5,000	= <u>100,000</u>
2. Estimated 9/20/2017 FTE enrollment for part-time students enrolled in virtual programs.	<u>5.0</u> X	\$1,700	= <u>8,500</u>
3. Estimated Virtual Credits* (19 years and older).	<u>12.00</u> X	\$709	= <u>8,508</u>
4. Estimated Virtual State Aid			= <u>\$117,008</u>

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE VI  
High At-Risk Weighting Calculation**

USD# 265

1. Estimated 2017-18 Free Lunch Percentage (1B divided by 1A)		= <u>18.13 %</u>
A. 9/20/17 + 2/20/18 Headcount (from Open page)	= <u>5,790</u>	
B. 9/20/17 + 2/20/18 Free Lunch Headcount (from Open page)	= <u>1,050</u>	
2. Estimated 2017-18 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)		= <u>0.0</u>
A. USD Level (i or ii)	= <u>0.0</u>	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= <u>0.0</u>	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= <u>0.0</u>	
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	= <u>0.0</u>	

Page 1 footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2017 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 680.0 ÷ 6 x 0.395 = 44.7667 (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2017 and multiplying by factor of 0.185. Total headcount 200 x 0.185 = 37.0000 (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of vocational education students who are enrolled and attending in an approved vocational class on 9-20-2017 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 1,600.0 ÷ 6 = 266.6667 (Record on Line 6)
- (d) USD must have an approved at-risk pupil assistance plan for the school district. The "adjusted free lunch" for districts guarantees the higher of 10% of their 9/20 plus 2/20 enrollment or 9/20 plus 2/20 free lunch headcount.
- (e) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (f) Four year old at risk students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (g) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

**FORM 155**  
**2017-2018 LOCAL OPTION BUDGET**

1. Authorized percent for 2017-18 school year (Max 30%)		=	<u>30.00</u>	%
2. Authorized percent due to Election to increase LOB authority (Max 33%)				
	Expires		<u>0.00</u>	%
3. As authorized by 2017 SB19, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)				
	School year it expires	Expires	<u>0.00</u>	%
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)		=	<u>30.00</u>	%
5. COMPUTED LOB FOR 2017-2018				
(2017-18 LOB Base General Fund	\$	<u>36,750,849</u>	X Line 4)	\$ <u>11,025,255</u>
6. ADOPTED LOB FOR 2017-2018 IF LESS THAN Line 5.....	\$			\$ <u>                    </u>



KANSAS STATE DEPARTMENT OF EDUCATION  
Form 162  
ESTIMATED FOOD SERVICE REVENUE  
2017-2018

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2017 to 6-30-2018
<b>LUNCHES</b>									
Paid Elem	1.	220,000	.5900	\$129,800	.0400	\$8,800	2.50	\$550,000	\$688,600
Jr. High	2.	200,000	.5900	\$118,000	.0400	\$8,000	2.65	\$530,000	\$656,000
Sr. High	3.	185,000	.5900	\$109,150	.0400	\$7,400	2.80	\$518,000	\$634,550
Free	4.	120,000	3.4500	\$414,000	.0400	\$4,800			\$418,800
Reduced	5.	65,000	3.0500	\$198,250	.0400	\$2,600	0.40	\$26,000	\$226,850
Adult	6.	24,000					3.60	\$86,400	\$86,400
<b>TOTAL</b>	<b>7.</b>	<b>814,000</b>		<b>\$969,200</b>		<b>\$31,600</b>		<b>\$1,710,400</b>	<b>\$2,711,200</b>
<b>BREAKFAST</b>									
Paid Elem	8.	12,000	.2900	\$3,480			1.80	\$21,600	\$25,080
Jr. High	9.	6,000	.2900	\$1,740			1.90	\$11,400	\$13,140
Sr. High	10.	4,000	.2900	\$1,160			1.90	\$7,600	\$8,760
Free	11.	52,000	1.7100	\$88,920					\$88,920
Reduced	12.	5,000	1.4100	\$7,050			0.30	\$1,500	\$8,550
Adult	13.	2,000					2.10	\$4,200	\$4,200
<b>TOTAL</b>	<b>14.</b>	<b>81,000</b>		<b>\$102,350</b>				<b>\$46,300</b>	<b>\$148,650</b>
<b>SNACKS</b>									
Paid Elem	15.		.0700	\$0				\$0	\$0
Jr. High	16.		.0700	\$0				\$0	\$0
Sr. High	17.		.0700	\$0				\$0	\$0
Free	18.		.8600	\$0				\$0	\$0
Reduced	19.		.4300	\$0			0.15	\$0	\$0
Adult	20.							\$0	\$0
<b>TOTAL</b>	<b>21.</b>	<b>0</b>		<b>\$0</b>				<b>\$0</b>	<b>\$0</b>
<b>KINDERGARTEN MILK</b>									
Paid	22.		.1975	\$0				\$0	\$0
Free-Avg Dealer Cost	23.			\$0				\$0	\$0
<b>TOTAL</b>	<b>24.</b>	<b>0</b>		<b>\$0</b>				<b>\$0</b>	<b>\$0</b>
<b>OTHER CASH Sales/Income</b>									
	25.	XXXXXXXXXX		XXXXXXXXXXXXXX			XXXXXXX		\$0
<b>12 Months Total Income</b>	<b>26.</b>	<b>XXXXXXXXXX</b>		<b>\$1,071,550</b>		<b>\$31,600</b>		<b>\$1,756,700</b>	<b>\$2,859,850</b>

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 265

2017-2018  
FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2017 to December 31, 2017

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2016-2017 School Year Until March, 2018. For new levies made in 2017-2018  
revenues will not be received until March, 2019

	(1) 2015 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	28.76%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$3,752,759	34.27%	\$397,476	24.41%	\$4,187	\$0	\$845	\$11,506
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$1,946,578	17.78%	\$206,219	12.66%	\$2,172	\$0	\$438	\$5,969
5. Special Assessment	\$109,738	1.00%	\$11,598	0.71%	\$122	\$0	\$25	\$336
6. Bond and Interest #1	\$5,141,642	46.95%	\$544,543	33.45%	\$5,736	\$0	\$1,158	\$15,763
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$10,950,717	100.00% (c)	\$1,159,836 (e)	100.00% (c)	\$12,217 (e)	\$0 (e)	\$2,466 (e)	\$33,574 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2017-2018.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2015 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

**KANSAS STATE DEPARTMENT OF EDUCATION**

**2017-2018  
FORM 194-A**

**Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax  
and In Lieu of Taxes on Industrial Revenue Bonds  
for January 1, 2018, to June 30, 2018**

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2016-2017 School Year Until March, 2018. For new levies made in 2017-2018  
revenues will not be received until March, 2019

	(1) 2016 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	31.33%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Supplemental Gen. Fund	\$3,356,478	33.35%	\$190,516	22.90%	\$2,007	\$0	\$405	\$5,515
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$2,017,720	20.05%	\$114,538	13.77%	\$1,206	\$0	\$244	\$3,316
5. Special Assessment	\$22,699	0.23%	\$1,314	0.15%	\$14	\$0	\$3	\$38
6. Bond and Interest #1	\$4,669,005	46.38%	\$264,951	31.85%	\$2,791	\$0	\$564	\$7,670
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	<u>\$10,065,902</u>	<u>100.00% (c)</u>	<u>\$571,262 (e)</u>	<u>100.00% (c)</u>	<u>\$6,017 (e)</u>	<u>\$0 (e)</u>	<u>\$1,215 (e)</u>	<u>\$16,537 (e)</u>

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2017-2018.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2016 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 195**

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID  
2017-2018**

**A. Driver Education Aid (Approved Programs Only)**

1. Estimated aid 7/1/2017 to 6/30/2018 (12 mo.) (No. of driver ed.  
pupils completing program) 350 x \$140) = \$49,000

**B. Motorcycle Safety Aid (Approved Programs Only)**

1. Estimated aid 7/1/2017 to 6/30/2018 (12 mo.) (No. of motorcycle  
safety pupils completing program) \_\_\_\_\_ x \$70) = \$0

**C. Estimated KPERS**

1. KPERS State Aid for 2016-17 = \$2,278,407

2. Est. increase due to KPERS rate (Line 1 x 50.00%) = \$1,139,204

3. Est. KPERS State Aid due to salary increases and added staff  
(Line 1 + Line 2) X % of salary increase and added staff 8.00 %) = \$273,409

4. Est. KPERS State Aid for 2017-18 (Line 1 + Line 2 + Line 3) = \$3,691,020

**D. Professional Development Aid (Approved Programs Only)**

1. Total estimated 2017-18 expenditures approved professional development program = 80,000

2. Total potential state aid (Line 1 X 0.5) = 40,000

3. Multiply legal maximum general fund budget X 0.005 = 160,331

4. Estimated state (lower of Lines 2 or 3) = 40,000

5. Estimated prorated state aid (Line 4 X 0.2) to be paid on June 15, 2018 = 8,000

**Form 196  
Career and Technical Education**

**State Aid for Transportation to  
Community Colleges/Technical Colleges**

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

**School Bus - Types C & D**

Total number of miles to and from community college/technical college \_\_\_\_\_ times amount per mile (\$1.45 per mile) = \_\_\_\_\_ \$0

**School Bus - Types A & B**

Total number of miles to and from community college/technical college \_\_\_\_\_ times amount per mile (\$1.15 per mile) = \_\_\_\_\_ \$0

**Suburbans & Vans\***

Total number of miles to and from community college/technical college \_\_\_\_\_ 38,000.0 times amount per mile (\$.90 per mile) = \_\_\_\_\_ \$34,200

TOTAL = \_\_\_\_\_ \$34,200

Pro-ration 40% = \_\_\_\_\_ \$13,680

\*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 239  
2017-2018**

**ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID**

(This form should be included with the budget document and filed with the State Department of Education)

- |   |   |
|---|---|
| 1. <b>2016-17</b> Legal Supplemental General Fund Budget          | = |
| 2. Estimated supplemental general state aid                       |   |
| Line 1 <u>10,178,501</u> x factor <u>0.6092</u> Pro-rated 100%    | = |
| 3. Less prior year overpayment                                    | - |
| 4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) | = |

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**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 243  
2017-2018**

**ESTIMATED CAPITAL OUTLAY STATE AID**

- |   |                 |
|---|-----------------|
| 1. Estimated 2017 taxes levied in the capital outlay fund | =               |
| 2. Estimated Capital Outlay State Aid. Line 1 x factor    | <u>0.5400</u> = |

ucation)

\$10,178,501

\$6,200,743

\$6,200,743

\$2,109,812

\$1,139,298

**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 242  
BOND AND INTEREST FUND #1  
2017-2018  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections Prior July 1, 2015)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2017-2018 bond and interest fund payments		=	<u>\$10,169,153</u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>\$905,751</u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.5400</u>	=	<u>\$5,002,237</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Less transfer from LOB*		-	<u>                    </u>
6. Estimated bond and interest fund state aid payment (July 1, 2017 through June 30, 2018) (Line 3 - (Line 4 + Line 5))		=	<u>\$5,002,237</u>

\* 2017 SB19. Only if specified in LOB Resolution.

**FORM 244  
BOND AND INTEREST FUND #1  
2017-2018  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections After July 1, 2015 but Before June 30, 2016)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2017-2018 bond and interest fund payments		=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.3000</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Less transfer from LOB*		-	<u>                    </u>
6. Estimated bond and interest fund state aid payment (July 1, 2017 through June 30, 2018) (Line 3 - (Line 4 + Line 5))		=	<u>\$0</u>

\* 2017 SB19. Only if specified in LOB Resolution.

**FORM 246  
BOND AND INTEREST FUND #1  
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS  
(Bond Elections After July 1, 2016)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2017-2018 bond and interest fund payments		=	<u>\$1,139,416</u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.3000</u>	=	<u>\$341,825</u>
4. Less prior year overpayment		-	<u>                    </u>
5. Less transfer from LOB*		-	<u>                    </u>
6. Estimated bond and interest fund state aid payment (July 1, 2017 through June 30, 2018) (Line 3 - (Line 4 + Line 5))		=	<u>\$341,825</u>

\* 2017 SB19. Only if specified in LOB Resolution.