

2016-2017

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2016 *	\$0	\$0	\$0	\$0	\$0
2. 2015 Actual Taxes Levied*	\$3,752,759	\$1,946,578	\$5,141,642	\$0	\$0
3. Less: percent of delinquent taxes (3a)	\$93,819	\$48,664	\$128,541	\$0	\$0
4. Less: Jan. 20, 2016 Taxes received**	\$2,097,584	\$1,088,029	\$2,873,892	\$0	\$0
5. Less: Mar. 20, 2016 Taxes received**	\$43,081	\$22,346	\$59,024	\$0	\$0
6. Less: June 5, 2016 Taxes received**	\$1,499,827	\$777,968	\$2,054,907	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$3,734,311	\$1,937,007	\$5,116,364	\$0	\$0
11. 2015 taxes receivable (taxes in process of collection 6/30/2016)(Line 2 less Line 10)	\$18,448	\$9,571	\$25,278	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2016 to 12-31-2017) (Line 3 x 75%)	\$70,364	\$36,498	\$96,406	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	97.008 %	97.008 %	97.008 %	0.000 %

TABLE I

1. Estimated percent of distribution of 2016 tax dollars:	Jan. 20, 2017	Sept. 20, 2017
	Mar. 20, 2017	Oct. 31, 2017
	June 5, 2017	
	=	
	=	
	=	
	=	
	TOTAL	(Must total 100%)

*Amounts are available from the County Treasurer. **These Jan.-June, 2016 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2016-2017
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2016 *	\$0	\$0	\$0	\$0
2. 2015 Actual Taxes Levied*	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes	2.500	\$0	\$0	\$0
4. Less: Jan. 20, 2016 Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2016 Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2016 Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
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9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2015 taxes receivable (taxes in process of collection 6/30/2016)(Line 2 less Line 10)	\$0	\$0	\$0	\$0

12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2016 to 12-31-2017) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2016 to 6/30/2017	\$1,691,299	Estimated Recreational Vehicle Property Tax* 7/1/2016 to 6/30/2017	(15)	Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2016 to 6/30/2017
(13)				\$1,341
Estimated 16/20M Tax* 7/1/2016 to 6/30/2017	\$3,613	Estimated Commercial Vehicle Tax* 7/1/2016 to 6/30/2017	(17)	
(16)				
(18) 2014 DELINQUENT TAX PERCENTAGE				

Percent Uncollected* = 1.1800 %

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2016-2017
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
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FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2016 *	\$0	\$0	\$0	\$0	\$0
2. 2015 Actual Taxes Levied*	\$0	\$109,738	\$0	\$0	\$0
3. Less: percent of delinquent taxes	2.500	\$2,743	\$0	\$0	\$0
4. Less: Jan. 20, 2016 Taxes received**	\$0	\$60,681	\$0	\$0	\$0
5. Less: Mar. 20, 2016 Taxes received**	\$0	\$1,252	\$0	\$0	\$0
6. Less: June 5, 2016 Taxes received**	\$0	\$43,432	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$108,108	\$0	\$0	\$0
11. 2015 taxes receivable (taxes in process of collection 6/30/2016)(Line 2 less Line 10)	\$0	\$1,630	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2016 to 12-31-2017) (Line 3 x 75%)	\$0	\$2,057	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	96.015 %	0.000 %	0.000 %	0.000 %

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2016-2017
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2016 *	\$0	\$0	\$0	\$0	\$0
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KANSAS STATE BOARD OF EDUCATION

USD# 265

FORM 118
2016-2017 ESTIMATED SPECIAL EDUCATION REVENUE
GENERAL AID—SPECIAL EDUCATION FUND

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	_____
2. Estimated (FTE*)Special Education Paraprofessionals _____ times .4 =	_____ 0.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	_____ 0.0
4. Estimated State Aid due from 7-1-2016 to 6-30-2017 (Line 3 x \$27,500)	_____ \$0

*Full-time equivalency

TRANSPORTATION AID — SPECIAL EDUCATION

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	_____ \$250,000
6. Contractual Services (includes mileage paid to parents)	_____ \$2,500
7. Insurance	_____ \$7,500
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	_____
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	_____ \$120,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	_____
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	_____ \$80,000
12. Teacher travel (in-district)	_____
13. Total of Lines 5 through 12	_____ \$460,000
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	_____
15. Net Transportation Cost (Line 13 minus Line 14)	_____ \$460,000
16. Total Estimated Transportation Aid (7-1-2016 to 6-30-2017) (Line 15 x 80%)	_____ \$368,000
17. Estimated Catastrophic State Aid (7-1-2016 to 6-30-2017)	_____
18. Estimated Medicaid Replacement State Aid	_____
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2016 to 6-30-2017)	_____ \$4,900,000
20. Total Estimated Special Education Aid (7-1-2016 to 6-30-2017) (Line 4+16+17+18+19)	_____ \$5,268,000

TRANSFER CASH BALANCES TO GENERAL FUND (OPTIONAL)

Fund	Transfer to General
At-risk (K-12)	0
Bilingual Education	0
Contingency Reserve Fund	0
Driver Education	0
Parent Education Program	0
At-risk (4 Year Old)	0
Professional Development	0
Summer School	0
Virtual Education	0
Vocational Education	0
Textbook and Student Material Revolving	0
Special Reserve Fund	0
TOTAL	\$0

**USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY**

1.	2014-15 General State Aid (See Table I)			= <u>\$25,142,969</u>
2.	2016-17 Virtual State Aid			
	A. Full-Time Virtual	<u>20.0</u>	FTE x \$5,000	= <u>100,000</u>
	B. Part-Time Virtual	<u>10.0</u>	FTE x \$1,700	= <u>17,000</u>
	C. Virtual Credits* (19yrs and older)	<u>10.00</u>	Credits x \$933	= <u>9,330</u>
	*No student shall be counted for more than 6 credits per year			
	Total Virtual State Aid (2.A through 2.C)			= <u>126,330</u>
3.	2016-17 New Facilities State Aid	<u>0.0</u>	FTE x .25 x \$3,852	= <u>0</u>
4.	Special Levies			
	A. Cost of Living (General Fund excl COL)	<u>34,215,832</u>	x <u>0.08%</u>	= <u>27,373</u>
	B. Declining Enrollment Tax Appeal			= <u>0</u>
	C. Ancillary Facilities Tax Appeal			= <u>0</u>
	Total Special Levies (4.A through 4.C)			= <u>0</u>
5.	Federal Impact Aid PL382 (formerly PL874)			
	A. 2014-15 Federal Impact Aid (70 percent)			= <u>0</u>
	B. 2016-17 Federal Impact Aid	<u>\$0</u>	x 70%	= <u>0</u>
	Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6.	General State Aid Over-Proration (Table II)	<u>5,380.0</u>	FTE x \$0	= <u>0</u>
7.	2016-17 General State Aid (Sum of lines 1 through 6)			= <u>\$25,269,299</u>
8.	2016-17 Extraordinary Need State Aid (General Fund Only)			= <u>350,000</u>
9.	2016-17 Special Education State Aid (see Form 118)			= <u>5,268,000</u>
10.	2016-17 KPERs State Aid (see Form 195)			= <u>3,317,638</u>
11.	2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)			= <u>\$34,204,937</u>
12.	6/30/2016 Unencumbered Cash Balance (General Fund)			= <u>\$895</u>
13.	2016-2017 Mineral Production Tax (General Fund)			= <u>\$0</u>
14.	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
15.	2016-2017 Pupil Tuition (General Fund only)			= <u>\$0</u>
16.	Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$0</u>
17.	Interest on idle funds			= <u>\$10,000</u>
18.	Miscellaneous			= <u>\$0</u>
19.	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)			= <u>\$34,215,832</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$25,321,755</u>
2. Less 2014-15 Virtual State Aid	<u>20.2 Wtd FTE x \$3,852</u>	=	<u>77,810</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>100,976</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$25,142,969</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>5,259.0</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>5,350.0</u>
3. 3 Year Average FTE:	$\left(\frac{5,174.9}{(9/20/2014\ FTE)^*} + \frac{5,259.0}{(line\ 1)} + \frac{5,350.0}{(line\ 2)} \right) / 3 = \frac{5,261.3}{(goes\ to\ line\ 3)}$	=	<u>5,261.3</u>
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>30.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>5,380.0</u>

FORM 155
2016-2017 LOCAL OPTION BUDGET

1. LOB percentage budgeted for 2014-15 school year (Max 31%)	=	<u>30.00</u> %
2. Percent authorized by Board action prior to July 1, 2015. (Max 30%) If motion passed, this will be effective for FY17 too.	=	<u>30.00</u> %
3. Authorized percent LOB due to MAIL BALLOT prior to July 1, 2015 (Max 33%) School year it expires	Expires	<u>0.00</u> %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	<u>30.00</u> %
5. COMPUTED LOB FOR 2016-2017 (2014-15 LOB Base General Fund \$ <u>33,928,336</u> X Line 4)	\$	<u>10,178,501</u>
6. ADOPTED LOB FOR 2016-2017 IF LESS THAN Line 5.....	\$	<u> </u>

KANSAS STATE DEPARTMENT OF EDUCATION
Form 162
ESTIMATED FOOD SERVICE REVENUE
2016-2017

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2016 to 6-30-2017
LUNCHES									
Paid Elem	1.	210,000	.5875	\$123,375	.0400	\$8,400	2.50	\$525,000	\$656,775
Jr. High	2.	190,000	.5875	\$111,625	.0400	\$7,600	2.65	\$503,500	\$622,725
Sr. High	3.	175,000	.5875	\$102,813	.0400	\$7,000	2.80	\$490,000	\$599,813
Free	4.	110,000	3.3675	\$370,425	.0400	\$4,400			\$374,825
Reduced	5.	65,000	2.9675	\$192,888	.0400	\$2,600	0.40	\$26,000	\$221,488
Adult	6.	24,000					3.50	\$84,000	\$84,000
TOTAL	7.	774,000		\$901,126		\$30,000		\$1,628,500	\$2,559,626
BREAKFAST									
Paid Elem	8.	12,000	.2900	\$3,480			1.80	\$21,600	\$25,080
Jr. High	9.	6,000	.2900	\$1,740			1.90	\$11,400	\$13,140
Sr. High	10.	4,000	.2900	\$1,160			1.90	\$7,600	\$8,760
Free	11.	52,000	1.6600	\$86,320					\$86,320
Reduced	12.	5,000	1.3600	\$6,800			0.30	\$1,500	\$8,300
Adult	13.	2,000					2.00	\$4,000	\$4,000
TOTAL	14.	81,000		\$99,500				\$46,100	\$145,600
SNACKS									
Paid Elem	15.		.0700	\$0				\$0	\$0
Jr. High	16.		.0700	\$0				\$0	\$0
Sr. High	17.		.0700	\$0				\$0	\$0
Free	18.		.8400	\$0				\$0	\$0
Reduced	19.		.4200	\$0			0.15	\$0	\$0
Adult	20.			\$0				\$0	\$0
TOTAL	21.	0		\$0				\$0	\$0
KINDERGARTEN MILK									
Paid	22.		.2000	\$0				\$0	\$0
Free-Avg Dealer Cost	23.			\$0				\$0	\$0
TOTAL	24.	0		\$0				\$0	\$0
OTHER CASH									
Sales/Income	25.	xxxxxxxxxxx		xxxxxxxxxxxxxxx			xxxxxxx		\$0
12 Months Total Income	26.	xxxxxxxxxxx		\$1,000,626		\$30,000		\$1,674,600	\$2,705,226

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 265

2016-2017
FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2016 to December 31, 2016

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2015-2016 School Year Until March, 2017. For new levies made in 2016-2017
revenues will not be received until March, 2018

	(1) 2014 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. General (No MVPT or RVPT)	\$3,134,009	28.29%	\$320,574	28.06%	\$3,404	\$254	\$685	\$8,962
2. Supplemental Gen. Fund	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
3. Adult Education	\$1,905,352	17.20%	\$194,905	12.37%	\$2,089	\$154	\$416	\$5,449
4. Capital Outlay	\$130,912	1.18%	\$13,371	0.85%	\$142	\$11	\$29	\$374
5. Special Assessment	\$5,907,662	53.33%	\$604,320	38.36%	\$6,416	\$479	\$1,291	\$16,894
6. Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$11,077,935	100.00% (c)	\$1,133,170 (e)	100.00% (c)	\$12,031 (e)	\$898 (e)	\$2,421 (e)	\$31,678 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2016-2017.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
- (f) Includes the total 2014 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 4.

KANSAS STATE DEPARTMENT OF EDUCATION

2016-2017
FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax
and In Lieu of Taxes on Industrial Revenue Bonds
for January 1, 2017, to June 30, 2017

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2015-2016 School Year Until March, 2017. For new levies made in 2016-2017
revenues will not be received until March, 2018

	(1) 2015 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. General (No MVPT or RVPT)	\$3,752,759	34.27%	\$191,271	28.76%	\$2,030	\$152	\$408	\$5,347
2. Supplemental Gen. Fund	\$0	0.00%	\$0	24.41%	\$0	\$0	\$0	\$0
3. Adult Education	\$1,946,578	17.78%	\$99,235	0.00%	\$1,053	\$79	\$212	\$2,774
4. Capital Outlay	\$109,738	1.00%	\$5,581	12.66%	\$59	\$4	\$12	\$158
5. Special Assessment	\$5,141,642	46.95%	\$262,042	0.71%	\$2,782	\$208	\$560	\$7,326
6. Bond and Interest #1	\$0	0.00%	\$0	33.45%	\$0	\$0	\$0	\$0
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Benefits	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$10,950,717	100.00% (c)	\$558,129 (e)	100.00% (c)	\$5,925 (e)	\$443 (e)	\$1,192 (e)	\$15,603 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2016-2017.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
- (e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
- (f) Includes the total 2015 General Fund taxes levied.
- (g) Take the amount on line 21 times the calculated percentage for each fund from column 4.

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 195

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID
2016-2017**

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2016 to 6/30/2017 (12 mo.) (No. of driver ed.
pupils completing program 350 x \$90) = \$31,500

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2016 to 6/30/2017 (12 mo.) (No. of motorcycle
safety pupils completing program x \$50) = \$0

C. Estimated KPERS Flow-Through

1. KPERS Entitlement for 2015-16 (includes 4th quarter) = \$3,038,686

2. Est. increase due to KPERS rate (Line 1 x 3.00%) = \$91,161

3. Est. KPERS State Aid due to salary increases and added staff
((Line 1 + Line 2) X % of salary increase and added staff 6.00 %) = \$187,791

4. Est. KPERS State Aid for 2016-17 (Line 1 + Line 2 + Line 3) = \$3,317,638

**Form 196
Career and Technical Education**

**State Aid for Transportation to
Community Colleges/Technical Colleges**

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college
_____ times amount per mile (\$1.45 per mile) = _____ \$0

School Bus - Types A & B

Total number of miles to and from community college/technical college
5,000.0 times amount per mile (\$1.15 per mile) = _____ \$5,750

Suburbans & Vans*

Total number of miles to and from community college/technical college
42,000.0 times amount per mile (\$.90 per mile) = _____ \$37,800

TOTAL = _____ \$43,550

Pro-ration 46% = _____ \$20,033

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 239
2016-2017**

ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. Adopted local option budget (Cannot exceed Line 6, Form 155)	=	<u>\$10,178,501</u>
2. Estimated supplemental general state aid Line 1 <u>10,178,501</u> x factor <u>0.6174</u> Pro-rated 100%	=	<u>\$6,284,207</u>
3. Less prior year overpayment	-	<u> </u>
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	<u>\$6,284,207</u>

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 243
2016-2017**

ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2016 taxes levied in the capital outlay fund	=	<u>\$2,018,366</u>
2. Estimated Capital Outlay State Aid. Line 1 x factor <u>0.5200</u>	=	<u>\$1,049,550</u>

KANSAS STATE DEPARTMENT OF EDUCATION

**FORM 242
BOND AND INTEREST FUND #1
2016-2017
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections Prior July 1, 2015)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2016-2017 bond and interest fund payments	=	<u>\$10,189,526</u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>\$965,355</u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.5200</u>	=	<u>\$4,796,569</u>
4. Less prior year overpayment	-	<u> </u>
5. Less transfer from LOB*	-	<u> </u>
6. Estimated bond and interest fund state aid payment (July 1, 2016 through June 30, 2017) (Line 3 - (Line 4 + Line 5))	=	<u>\$4,796,569</u>

* 2015HSSB7. Only if specified in LOB Resolution.

**FORM 244
BOND AND INTEREST FUND #1
2016-2017
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2015 and prior to June 30, 2016)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2016-2017 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.3100</u>	=	<u>\$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Less transfer from LOB*	-	<u> </u>
6. Estimated bond and interest fund state aid payment (July 1, 2016 through June 30, 2017) (Line 3 - (Line 4 + Line 5))	=	<u>\$0</u>

* 2015HSSB7. Only if specified in LOB Resolution.

**FORM 246
BOND AND INTEREST FUND #1
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bond Elections After July 1, 2016)**

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2016-2017 bond and interest fund payments	=	<u> </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u> </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.3100 Pro-rated 100%</u>	=	<u>\$0</u>
4. Less prior year overpayment	-	<u> </u>
5. Less transfer from LOB*	-	<u> </u>
6. Estimated bond and interest fund state aid payment (July 1, 2016 through June 30, 2017) (Line 3 - (Line 4 + Line 5))	=	<u>\$0</u>

* 2015HSSB7. Only if specified in LOB Resolution.