

Goddard USD 265

Mill Levy Trend

August 13, 2019

<i>Year</i>	<i>General</i>	<i>Supp General</i>	<i>Capital Outlay</i>	<i>Bond & Interest</i>	<i>Special Assmts</i>	<i>Total</i>	<i>vs P/Y</i>
FY2013	20.000	20.014	7.986	22.147	0.262	70.409	0.337
FY2014	20.000	20.031	8.000	21.595	0.190	69.816	-0.593
FY2015	20.000	13.159	8.000	24.804	0.556	66.519	-3.297
FY2016	20.000	15.423	8.000	21.131	0.451	65.005	-1.514
FY2017	20.000	13.308	8.000	18.512	0.090	59.910	-5.095
FY2018	20.000	15.995	8.000	16.399	0.001	60.395	0.485
FY2019	20.000	11.821	7.997	18.957	0.159	58.934	-1.461
FY2020 est.	20.000	14.024	8.000	14.860	0.114	56.998	-1.936
Change vs Prior Year		2.203	0.003	-4.097	-0.045	-1.936	

	<u>FY2017</u>	<u>FY2020</u>	<u>Incr.</u>	
Bond & Interest Mill Comparison	18.512	14.860	-3.652	<<< cannot exceed 1.9

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