

**Adopted Budget for
Date Adopted by Board:**

**NEW BOSTON ISD
August 31, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$5,408,436
5800	State Program Revenues	\$9,995,688
5900	Federal Revenue (Not required to be adopted in budget)	\$80,000
	Total Revenues	\$15,484,124

Expenditures:		
11	Instruction	\$7,458,809
12	Instructional Resources, Media Services	\$188,958
13	Curriculum Development & Staff Development	\$58,875
21	Instructional Leadership	\$89,247
23	School Leadership	\$810,250
31	Guidance & Counseling, Evaluation	\$262,198
32	Social Work Services	\$0
33	Health Services	\$94,644
34	Student Transportation	\$275,240
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$471,225
41	General Administration	\$659,794
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,993,978
52	Security and Monitoring	\$71,450
53	Data Processing	\$364,813
61	Community Service	\$2,500
71	Debt Service	\$1,162,443
81	Facilities Acquisition and Construction	\$306,900
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,131,800
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$80,000
	Total Adopted Expenditure Budget	\$15,484,124
	Difference in Revenue/Expenditures	\$0