

Budget Summary Report for DARROUZETT ISD

2019 - 2020 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,138,319	#DIV/0!
12	Instructional Resources, Media Services	\$4,883	#DIV/0!
13	Curriculum Development & Staff Development	\$7,400	#DIV/0!
95	Payment to Juvenile Justice AEP	\$0	#DIV/0!
	Total:	\$1,150,602	#DIV/0!
Instructional Support			
21	Instructional Leadership	\$0	#DIV/0!
23	School Leadership	\$63,177	#DIV/0!
31	Guidance & Counseling, Evaluation	\$63,063	#DIV/0!
32	Social Work Services	\$0	#DIV/0!
33	Health Services	\$850	#DIV/0!
36	Co-curricular/ Extra-curricular Activities	\$95,785	#DIV/0!
	Total	\$222,875	#DIV/0!
Central Administration			
41	General Administration	\$268,886	#DIV/0!
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$500	#DIV/0!
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$150	#DIV/0!
	Total:	\$269,536	#DIV/0!
District Operations			
51	Plant Maintenance & Operations	\$214,988	#DIV/0!
52	Security and Monitoring	\$0	#DIV/0!
53	Data Processing	\$31,350	#DIV/0!
34	Student Transportation	\$63,049	#DIV/0!
35	Food Services	\$138,837	#DIV/0!
	Total:	\$448,224	#DIV/0!
Debt Service			
71	Debt Service	\$16,750	#DIV/0!
Other			
61	Community Service	\$500	#DIV/0!
81	Facilities Acquisition and Construction	\$2,600	#DIV/0!
91	Contracted Instructional Services Between Public schools	\$0	#DIV/0!
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	#DIV/0!
93	Payments to Fiscal Agents for Shared Service Arrangements	\$28,176	#DIV/0!
97	Payments to Tax Increment Funds	\$0	#DIV/0!
99	Inter-government charges not Defined in Other codes	\$20,000	#DIV/0!
	Total:	\$51,276	#DIV/0!

2020 - 2021 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,076,057	#DIV/0!
12	Instructional Resources, Media Services	\$4,688	#DIV/0!
13	Curriculum Development & Staff Development	\$5,500	#DIV/0!
95	Payment to Juvenile Justice AEP	\$0	#DIV/0!
	Total:	\$1,086,245	#DIV/0!
Instructional Support			
21	Instructional Leadership	\$0	#DIV/0!
23	School Leadership	\$89,589	#DIV/0!
31	Guidance & Counseling, Evaluation	\$62,006	#DIV/0!
32	Social Work Services	\$0	#DIV/0!
33	Health Services	\$600	#DIV/0!
36	Co-curricular/ Extra-curricular Activities	\$141,347	#DIV/0!
	Total	\$293,542	#DIV/0!
Central Administration			
41	General Administration	\$264,721	#DIV/0!
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$500	#DIV/0!
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$150	#DIV/0!
	Total:	\$265,371	#DIV/0!
District Operations			
51	Plant Maintenance & Operations	\$213,207	#DIV/0!
52	Security and Monitoring	\$0	#DIV/0!
53	Data Processing	\$31,760	#DIV/0!
34	Student Transportation	\$63,376	#DIV/0!
35	Food Services	\$137,651	#DIV/0!
	Total:	\$445,994	#DIV/0!
Debt Service			
71	Debt Service	\$320,917	#DIV/0!
Other			
61	Community Service	\$500	#DIV/0!
81	Facilities Acquisition and Construction	\$0	#DIV/0!
91	Contracted Instructional Services Between Public schools	\$0	#DIV/0!
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	#DIV/0!
93	Payments to Fiscal Agents for Shared Service Arrangements	\$28,176	#DIV/0!
97	Payments to Tax Increment Funds	\$0	#DIV/0!
99	Inter-government charges not Defined in Other codes	\$20,000	#DIV/0!
	Total:	\$48,676	#DIV/0!