

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	97,725.61	0	97,725.61
2	49,951.81	39,547.79	89,499.6
6	74,130.48	17,021.03	91,151.51
7	0	0	0
8	0	0	0
<b>Summary</b>	<b>221,807.9</b>	<b>56,568.82</b>	<b>278,376.72</b>

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,842,964.69	0	2,842,964.69
2	884,717.83	1,065,669.9	1,950,387.73
6	572,435.83	153,061.59	725,497.42
7	4,800	1,075.2	5,875.2
8	76,842.38	24,065.96	100,908.34
<b>Summary</b>	<b>4,381,760.73</b>	<b>1,243,872.65</b>	<b>5,625,633.38</b>

### Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,900,461.91		2,900,461.91
2	835,949.76	1,022,464.57	1,858,414.33
6	462,346.13	116,766.88	579,113.01
7	4,800	1,063.2	5,863.2
8	88,984.43	29,064.81	118,049.24
<b>Summary</b>	<b>4,292,542.23</b>	<b>1,169,359.46</b>	<b>5,461,901.69</b>