Budget Summary Report for PRAIRILAND ISD

	2019-2020 Actual Budget		innary ito	101	2020-2021 "Proposed" Budget		
	2010 2020 7101	Aggregrate	Per Pupil		2020 2021 110	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$6,193,800	\$5,506	11	Instruction	\$6,211,555	\$5,4
	Instructional				Instructional		
12	Resources, Media Services	\$144,750	\$129	12	Resources, Media Services	\$157,875	\$1:
12	Curriculum	\$144,730	\$123	12	Curriculum	\$137,673	\$1 ,
	Development &				Development & Staff		
13	Staff Development	\$120,331	\$107	13	Development	\$163,111	\$14
	Payment to						
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	!
	Total:	\$6,458,881	\$5,741		Total:	\$6,532,541	\$5,7
Instructional				la stantalis a st			
Support				Instructional Support			
Support	Instructional			Зиррогі	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
						•	
23	School Leadership	\$804,883	\$715	23	School Leadership	\$822,451	\$7
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$151,121	\$134	31	Evaluation	\$152,317	\$1
22	Social Work Services	\$0	\$0	22	Casial Wark Carriage	60	
32 33	Health Services	\$93,363	\$83	32	Social Work Services Health Services	\$0 \$93,925	\$
33	Ticaliti Gervices	<i>\$33,303</i>	\$63	33	ricaiur dei Vices	φ 3 3, 3 23	*
	Co-curricular/ Extra-				Co-curricular/ Extra-		
	curricular Activities	\$596,380	\$530	36	curricular Activities	\$633,458	\$5
	Total	\$1,645,747	\$1,463		Total	\$1,702,151	\$1,5
Central				Central			
Administratio				Administrati			
n	Comment			on	0		
41*	General Administration	\$531,078	\$472	41*	General Administration	\$558,853	\$4
41	Administration	\$531,076	\$412	41	Administration	\$556,653	\$4
District				District			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$1,722,400	\$1,531	51	Operations	\$1,127,325	\$9
	Security and				Security and		
52	Monitoring	\$19,900	\$18	52	Monitoring	\$18,900	\$
53	Data Processing Student	\$174,661	\$155	53	Data Processing Student	\$186,966	\$1
34	Transportation	\$474,348	\$422	34	Transportation	\$473,502	\$4
35	Food Services	\$560,380	\$498	35	Food Services	\$580,632	\$5
	Total:	\$2,951,689	\$2,624		Total:	\$2,387,325	\$2,1
Debt Service	D.110	AF0F 100	A.	Debt Service	2112	4500.075	
71	Debt Service	\$565,488	\$503	71	Debt Service	\$569,975	\$5
Other				Other			
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
<u> </u>	Facilities	ţ	+	<u> </u>	Community Control	**	
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted		
	Instructional				Instructional		
91	Services Between Public schools	\$0	60	04	Services Between Public schools	**	
91	Incremental Cost	\$0	\$0	91	Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal	7.			Payments to Fiscal	1	
	Agents for Shared				Agents for Shared		
	Service	45.55			Service		
93	Arrangements	\$515,000	\$458	93	Arrangements	\$609,000	\$5
97	Payments to Tax Increment Funds	***	\$0	97	Payments to Tax Increment Funds	**	
91	Inter-government	\$0	\$0	97	morement Funas	\$0	
	charges not				Inter-government		
	Defined in Other				charges not Defined		
99	codes	\$42,000	\$37	99	in Other codes	\$46,000	\$
	Total:	\$557,000	\$495		Total:	\$655,000	\$5
							1
	Expenditures to			Object			
				Code: 6491	Expenditures to		
Object Code					publish all statutorily		
	publish all			Is calculated			
6491 is	publish all statutorily required			is calculated in function			
6491 is calculated in	publish all statutorily required public notices in			in function	required public		
6491 is calculated in	publish all statutorily required public notices in				required public notices in the		
calculated in function code	publish all statutorily required public notices in the newspaper by			in function code 41.	required public		