

**Adopted Budget for
Date Adopted by Board:**

**PRAIRILAND ISD
June 24, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$3,048,544
5800	State Program Revenues	\$6,945,090
	Total Revenues	\$9,993,634

Expenditures:		
11	Instruction	\$4,993,416
12	Instructional Resources, Media	\$120,920
13	Curriculum Development & Staff	\$47,891
21	Instructional Leadership	\$0
23	School Leadership	\$652,168
31	Guidance & Counseling, Evaluation	\$144,663
32	Social Work Services	\$0
33	Health Services	\$77,625
34	Student Transportation	\$375,116
35	Food Services	\$562,364
36	Co-curricular/ Extra-curricular	\$433,757
41	General Administration	\$412,064
51	Plant Maintenance & Operations	\$922,918
52	Security and Monitoring	\$12,500
53	Data Processing	\$82,549
61	Community Service	\$0
71	Debt Service	\$728,531
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$492,137
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$32,000
	Total Adopted Expenditure Budget	\$10,110,619.00
	Difference in Revenue/Expenditures	(\$116,985.00)

